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ABSTRACT

This report provides selected 1989-90 data on enrollments and finances in California's community college districts. Parts I and II present headcount enrollment data for fall 1989 and average daily attendance (ADA) figures for credit, noncredit, and apprenticeship programs for fiscal year (FY) 1989-90. Part III offers summaries of first recalculation and second principal apportionments and credit base revenue per ADA. General fund transactions for FY 1989-90 are reported in part IV, along with budgeted general fund transactions for FY 1990-91. Part V presents summaries of general fund revenues for FY 1989-90 and budgeted revenues for FY 1990-91, while part VI presents statewide general fund expenditures by object and aggregated activities for 1989-90 and budgeted statewide general fund expenditures for 1990-91. Summaries of current expense of education for FY 1989-90 and budgeted current expense of education for FY 1990-91 are presented in part VII, while part VIII examines general fund expenditures by instructional and support activities. Part IX focuses on additional financial transactions, including those related to governmental, proprietary, and fiduciary funds. A summary of multi-year and 5-year trends, a glossary, and a list of districts and colleges are included. (JMC)

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California Community Colleges

FISCAL DATA ABSTRACT



1989-90

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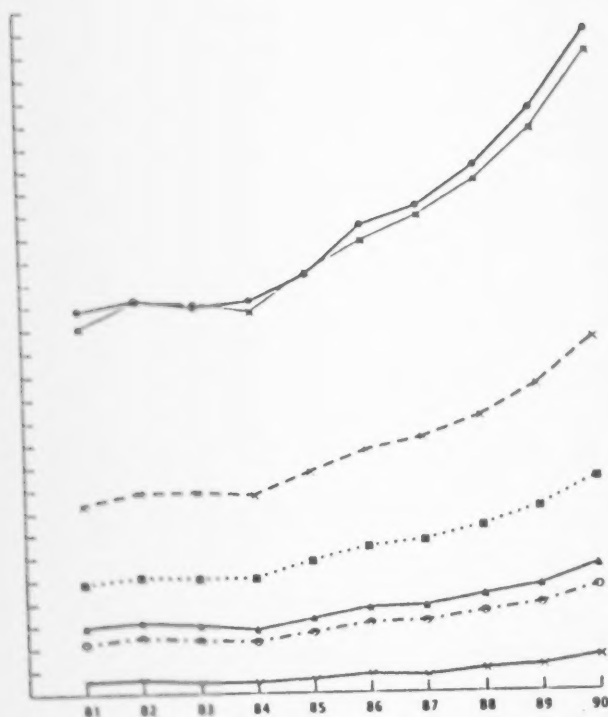
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June 1991



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**California
Community
Colleges**

**FISCAL
DATA
ABSTRACT**

1989-90

Report No. 91-1

**Fiscal and
Business Services**

**CHANCELLOR'S OFFICE
Sacramento, California**

June 1991

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PREFACE

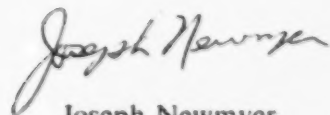
This is the fifteenth in a series of yearly abstracts providing selected statistics on enrollment, workload measures, and financial data for all of California's community college districts. Some of this information is also available in other documents, but the information most often requested for general reference is included here. This abstract has maintained a format similar to the 1988-89 edition.

The Chancellor's Office appreciates the efforts of district staff in providing the reports that are compiled, summarized, and displayed in this publication. Except for minimal review and minor technical editing, the Chancellor's Office has compiled this report directly from the submittals. Special thanks go to Ritsuko Iwasa of the Chancellor's Office who has been preparing the Fiscal Data Abstract for publication for many years.

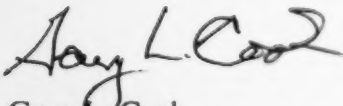
Our intent is to produce an annual report that reflects district operations and is a useful analytical tool for districts and other readers. We welcome your inquiries and appreciate any suggestions for improving future issues of this report. Please contact the Fiscal and Business Services Unit at (916) 445-1163.



David Mertes
Chancellor



Joseph Newmyer
Vice Chancellor
Fiscal Policy



Gary L. Cook
Administrator
Fiscal and Business Services

Sacramento
June, 1991

EXECUTIVE SUMMARY

This *Fiscal Data Abstract* contains information reported to the Chancellor's Office by all California's public community college districts for the 1989-90 actual and 1990-91 budget years. It provides a general (narrative) summary of the information displayed in various tables. The operational costs of the Chancellor's Office are not included.

Key systemwide information is highlighted below:

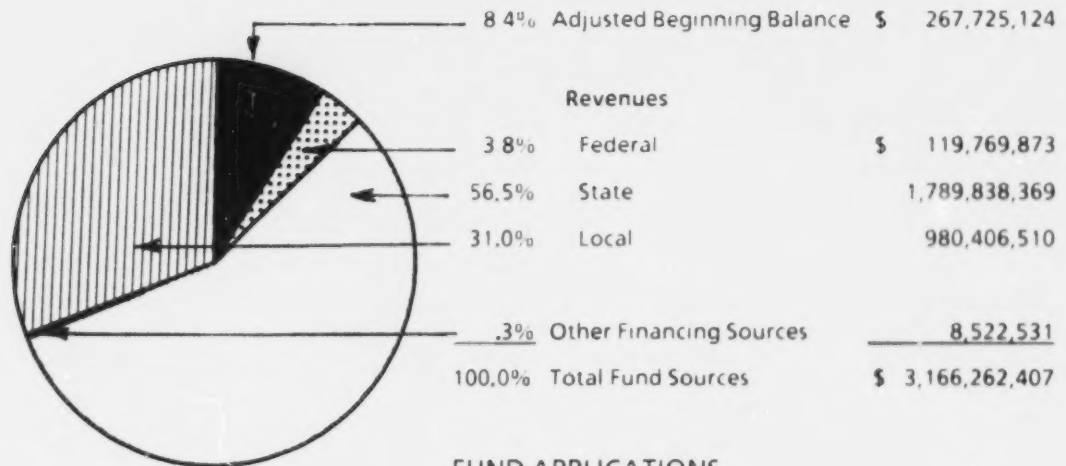
- o Enrollment totaled 1,407,694, an increase of 5 percent over Fall 1988.
- o Actual attendance ADA was 772,485, which was 5 percent higher than the preceding year.
- o The operational fund of the districts (the General Fund) reported total revenues of nearly \$2.9 billion, compared to \$2.6 billion for 1988-89, an increase of 13 percent.
- o Total General Fund expenditures and other outgo of \$2.9 billion exceeded the prior year by 15 percent.
- o The General Fund ending balance was \$272 million.
- o The General Fund operational expenditures (excluding capital outlay) were \$2.6 billion.
 - This amount included nearly \$1.3 billion (50%) for instructional activities; nearly \$1.2 billion (44%) for administrative and support activities and acquisition of physical and related properties; and more than \$161 million (6%) for community and ancillary services and auxiliary operations.
 - Of the total expenditures, nearly \$1.3 billion (47%) was spent for certificated salaries, and \$609 million (23%) for classified salaries.
 - General Fund expenditures per ADA totaled \$3,428, and included \$1,714 for instructional activities.

The community colleges use a variety of other funds to account for money used for specific purposes. These specific purposes include payment of long-term debts, capital projects, bookstores, cafeterias, child development, self-insurance, student financial aid, scholarships and loans, and money held on behalf of other entities (such as joint powers agencies), and so on. The total revenue of all these other funds was almost \$503 million in 1989-90, an increase of 21 percent over the prior year. The expenditures amounted to more than \$417 million, an increase of 22 percent over 1988-89. The ending balance of all these funds was over \$346 million, up 28 percent from the prior year.

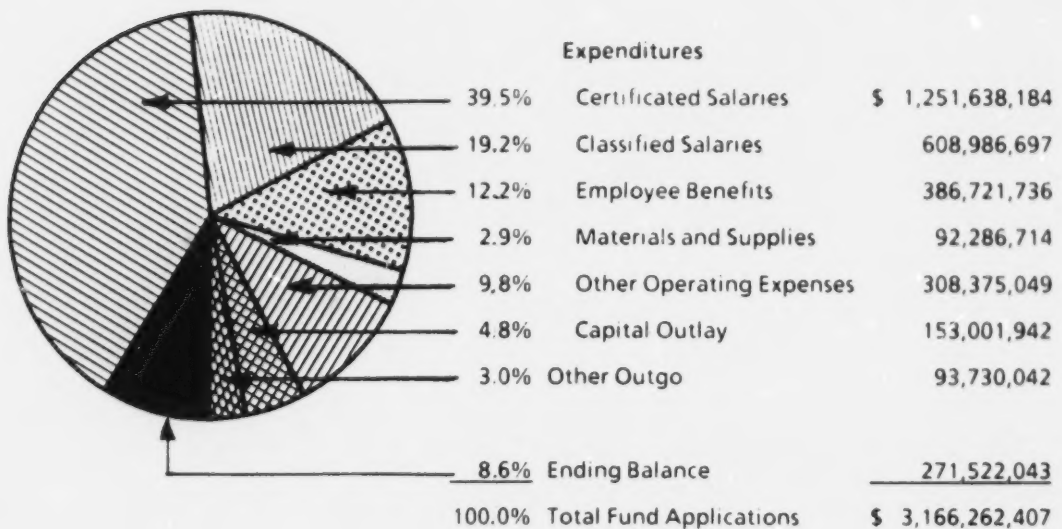
Systemwide historical trend information is displayed in multi-year graphs and five-year summary of selected data by district. Following the tables, additional information is provided in footnotes, a glossary, and a listing of districts with their colleges and locations.

**California Community Colleges
Source and Application of Statewide General Fund
For 1989-90 Fiscal Year**

FUND SOURCES



FUND APPLICATIONS



Source: California Community Colleges, *Fiscal Data Abstract*, 1989-90

GENERAL SUMMARY

This issue of the Fiscal Data Abstract provides 1989-90 actual and 1990-91 budget information on community college districts: enrollment; average daily attendance (ADA); State apportionments; General Fund transactions, revenues, and expenditures, as well as on transactions of other funds. Fiscal information on the Chancellor's Office itself is not included.

The organization of this General Summary follows the sequence of the tables in the body of the Abstract. The narrative provides information on dollar amounts rounded as shown, with precise amounts in the tables themselves. The comparisons of operational expenditures and expenditures per ADA among districts exclude capital outlay items, which are often large sums, vary greatly from year to year, and benefit more than one year.

ENROLLMENT

Community college enrollments in the Fall of 1989 totaled 1,407,694. Enrollment by district ranged from 745 to 111,626. Systemwide, just over 64 percent of all students enrolled in at least one day class. Day enrollments by district ranged from 45 percent to 83 percent. Full-time enrollments ranged from 10 percent to 46 percent.

Credit enrollment ranged from 42 percent in one district to 100 percent in 16 districts; the systemwide average was almost 85 percent. Female students outnumbered male students 794,469 to 613,225. Only four districts enrolled more male than female students. (Table I)

AVERAGE DAILY ATTENDANCE

The actual attendance ADA is the factor used to calculate the "per ADA" rates cited in various tables. Actual attendance ADA totaled 772,485, which included 749,727 reported resident ADA, plus 19,916 nonresident and 2,842 apprentice ADA converted from attendance hours. Nonresident ADA ranged from none in one district to 2,170 in another. (Table II.1)

APPORTIONMENT

State general apportionment, first recalculation, exceeded \$1.3 billion, an increase of 6 percent over the 1988-89 amount of \$1.2 billion. Thirteen districts received less than half their general revenue from State apportionments, while 15 received 75 percent or more. Two districts received no State general apportionment in 1989-90. Apprenticeship allowances amounted to \$5.8 million. (Table III.1)

GENERAL FUND TRANSACTIONS

The General Fund accounts for most of the operations of the districts: instruction, administration, student services, maintenance, etc. This Fund accounts for all authorized purposes not required to be accounted for in a special fund.

Overall, the districts reported an ending balance of \$272 million, or 10 percent of their total expenditures including capital outlay. This balance was \$4 million higher than the adjusted beginning balance. (Table IV.1)

General Fund Revenues and
Expenditures by Object
(\$ million)

Description	1989-90		1988-89		Changes	
	Amount	% of Total	Amount	% of Total	Amount	Percent
Revenues						
Federal	\$ 120	4	\$ 103	4	\$ 17	17
State	1,790	62	1,570	62	220	14
Local	980	34	879	34	101	11
Total	\$2,890	100	\$2,552	100	\$338	13
Expenditures						
Certificated Salaries	\$1,252	45	\$1,121	46	\$131	12
Classified Salaries	609	22	536	22	73	14
Employee Benefits	387	14	336	14	51	15
Material & Supplies	92	3	83	3	9	11
Operating Expenses	308	11	273	11	35	13
Capital Outlay	153	5	115	4	38	33
Total	\$2,801	100	\$2,464	100	\$337	14

GENERAL FUND REVENUES

Revenue comes to the district General Fund from three sources: federal, State, and local. The mix of sources by district varies according to specific conditions in each district. (Table V)

GENERAL FUND EXPENDITURES

The total General Fund expenditures for all activities and all objects except capital outlay amounted to \$2.6 billion systemwide. Including capital outlay of \$153 million, expenditures equaled \$2.8 billion. Other outgo totaled \$94 million. The grand total of expenditures and other outgo total nearly \$2.9 billion. After deducting expenditures excluded from the definition of current expense of education (CEE), the districts spent a combined total of \$1.1 billion on salaries of classroom instructors, 53 percent of the total CEE of nearly \$2.2 billion.

Systemwide, the net expenditure per ADA for salaries of classroom instructors was \$1,485; CEE per ADA was \$2,801. The grand total of expenditures and other outgo per ADA equaled \$3,747. (Table VI.1-2)

GENERAL FUND EXPENDITURES BY INSTRUCTIONAL AND SUPPORT ACTIVITIES

Instructional expenditures, excluding capital outlay, totaled \$1.3 billion. Of the instructional disciplines, Humanities and Letters received the most funding (\$157 million), followed by Interdisciplinary Studies (\$128 million), Education (\$119 million), Fine and Applied Arts (\$118 million), and Business and Management (\$108 million). Together, these five disciplines accounted for 48 percent of all Instructional Activities.

Expenditures for Administrative and Support Activities totaled \$1.2 billion. General Institutional Support (\$287 million) and Operation and Maintenance of Plant (\$261 million) accounted for nearly half of these activities. Other expenditures included \$157 million for Instructional Administration, \$89 million for Instructional Support Services, \$58 million for Admissions and Records, \$115 million for Counseling and Guidance, \$110 million for Other Student Services, and \$79 million for Planning and Policymaking Activities. (Table VIII.1)

FINANCIAL TRANSACTIONS, FUNDS OTHER THAN THE GENERAL FUND

Special funds used for specific purposes are divided into three groups: Governmental, Proprietary, and Fiduciary.

The Governmental Funds Group includes the General, the Debt Service, the Special Revenue, and the Capital Projects funds. The General Fund covers most aspects of district operations. Debt Service funds accumulate resources and pay principal and interest on long-term debt, such as bonds and revenue bonds. The Special Revenue funds account for the proceeds of specific revenue sources and the expenditures to be charged against that revenue as a direct result of operations. A district governing board may account for operations such as a bookstore or cafeteria either as a governmental service or as a business enterprise. Accounting for a governmental service excludes intangible expenses such as depreciation on fixed assets. Examples of Special Revenue funds include Bookstore, Cafeteria, Child Development, etc. Capital Projects funds account for financial resources used for acquiring land and constructing buildings, equipment, initial collection of library books, and similar items. (Tables IX.1-11)

The Proprietary Funds Group accounts for ongoing governmental activities that generate income similar to a private business. Just as in commercial accounting, the focus of measurement is on determination of net income, financial condition, and changes in financial condition. Unlike the Governmental funds, the Proprietary funds reflect all costs of operation, including depreciation of fixed assets. The Proprietary Funds Group includes Enterprise funds - such as bookstore and cafeteria funds--and the Internal Service fund (the Self-Insurance Fund). A district may choose to account for such activities as bookstore, cafeteria, or farm operations in either a Special Revenue or an Enterprise fund. (Tables IX.12-16)

The Fiduciary Funds Group accounts for assets held by the district in a trustee or agency capacity for individuals, private organizations, other governmental units, and/or other funds. Fiduciary funds include Associated Student, Student Financial Aid, Scholarship and Loan, Investment Trust, and Other Trust and Agency funds. (Table IX.17-21)

The table on the following page displays the total district revenues and expenditures by type of fund. The tables in this Abstract provide comprehensive and detailed information on districts and on statewide trends.

California Community Colleges
Summary of Financial Transactions by Fund
Fiscal Year 1989-90

Title of Fund	Adjusted Beginning Balances 7/1/89	Revenues	Expenditures and/or Debt Retirement	Net Other In/Outgo	Ending Fund Balances 6/30/90
GOVERNMENTAL GROUP:					
General	\$267,725,124	\$2,890,014,752	\$2,801,010,322	(\$85,207,511)	\$271,522,043
Debt Service					
Bond Interest & Redemption	\$5,924,587	\$9,307,062	\$10,163,789	(\$523,902)	\$4,543,958
Revenue Bond Interest & Redemption	2,126,728	159,696	635,780	384,625	2,035,269
Other Debt Services	60,085,282	11,103,317	7,914,300	(13,173,386)	50,100,913
Total, Debt Service Funds	\$68,136,597	\$20,570,075	\$18,713,869	(\$13,312,663)	\$56,680,140
Special Revenue					
Bookstore	\$13,958,109	\$42,229,441	\$40,235,531	(\$1,188,589)	\$14,763,430
Cafeteria	1,312,585	10,462,913	11,688,409	584,028	671,117
Child Development	3,344,262	16,563,238	14,913,140	(1,406,345)	3,588,015
Farm Operations	16,723	840,746	657,836	30,434	230,067
Revenue Bond Projects	3,101,524	4,421,979	3,604,039	(319,951)	3,599,513
Other Special Revenue Funds	2,211,051	6,809,162	7,564,268	1,655,923	3,111,868
Total, Special Revenue Funds	\$23,944,254	\$81,327,479	\$78,663,223	(\$644,500)	\$25,964,010
Capital Projects					
Capital Outlay Projects	\$90,716,793	\$86,734,554	\$135,520,764	\$84,290,090	\$126,220,673
Revenue Bond Construction	0	46,388	0	828,650	875,038
Total, Capital Projects Funds	\$90,716,793	\$86,780,942	\$135,520,764	\$85,118,740	\$127,095,711
TOTAL, GOVERNMENTAL GROUP FUNDS	\$450,522,768	\$3,078,693,248	\$3,033,908,178	(\$14,045,934)	\$481,261,904
PROPRIETARY GROUP:					
Enterprise					
Bookstore	\$33,497,950	\$97,186,295	\$89,396,303	(\$2,665,873)	\$38,622,069
Cafeteria	2,731,623	16,544,410	16,090,139	99,135	3,285,029
Farm Operation	1,014,453	495,244	488,484	0	1,021,213
Other Enterprises	1,681,160	5,194,172	4,569,489	(722,483)	1,583,360
Total, Enterprise Funds	\$38,925,186	\$119,420,121	\$110,544,415	(\$3,289,221)	\$44,511,671
Internal Service					
Self-Insurance	\$33,778,280	\$39,221,712	\$36,691,213	\$4,543,663	\$40,852,442
TOTAL, PROPRIETARY GROUP FUNDS	\$72,703,466	\$158,641,833	\$147,235,628	\$1,254,442	\$85,364,113
FIDUCIARY GROUP:					
Associated Students	\$10,181,907	\$20,256,114	\$19,440,248	\$611,988	\$11,732,090
Student Financial Aid	10,568,064	113,874,924	3,306,190	(110,270,525)	10,866,273
Scholarship and Loan	7,772,059	2,298,792	437,874	(1,578,968)	8,413,827
Investment Trust	1,354,088	217,892	6,935	(204,127)	1,360,918
Other Trust and Agency	12,927,022	19,018,128	14,517,123	1,610,723	19,114,728
TOTAL, FIDUCIARY GROUP FUNDS	\$42,803,140	\$155,665,850	\$37,708,370	(\$109,830,909)	\$51,487,836
TOTAL, ALL FUNDS OF DISTRICTS	\$566,029,374	\$3,393,000,931	\$3,218,852,176	(\$122,622,401)	\$618,113,853

NOTE

All data in this publication are as reported by the community college districts on regular report forms developed by the Chancellor's Office:

- A. Student headcount data are taken from Census Student Data System, as of first census of the fall term.
- B. Average daily attendance and apprenticeship hours are as reported on Forms CCFS-320, Apportionment Attendance Report, and CCFS-321, Apprenticeship Attendance Report, (includes revisions through the First Recalculation) and adjusted pursuant to Education Code Section 84895 for districts granting faculty release time for instructional improvement activities. Forty community college districts with fifty-eight colleges have granted faculty release time for instructional improvement activities under ECS 84895.
- C. State apportionment data are from the Second Principal Apportionment, Exhibit C and First Recalculation, Exhibit E.
- D. Actual and budget revenue and expenditures data are taken from Form CCFS-311, Annual Financial and Budget Report, for all reported funds of the district. Only actual year (1989-90) financial transactions are reported for funds other than the general fund.
- E. Estimates of average daily attendance for 1990-91 are as reported on Form CCFS-311, Annual Financial and Budget Report, page 24.
- F. Information on community college districts is taken from the California Community College Directory.

Part I

ENROLLMENT
(Headcount)

California Community Colleges
Fall 1989 Enrollment (1)

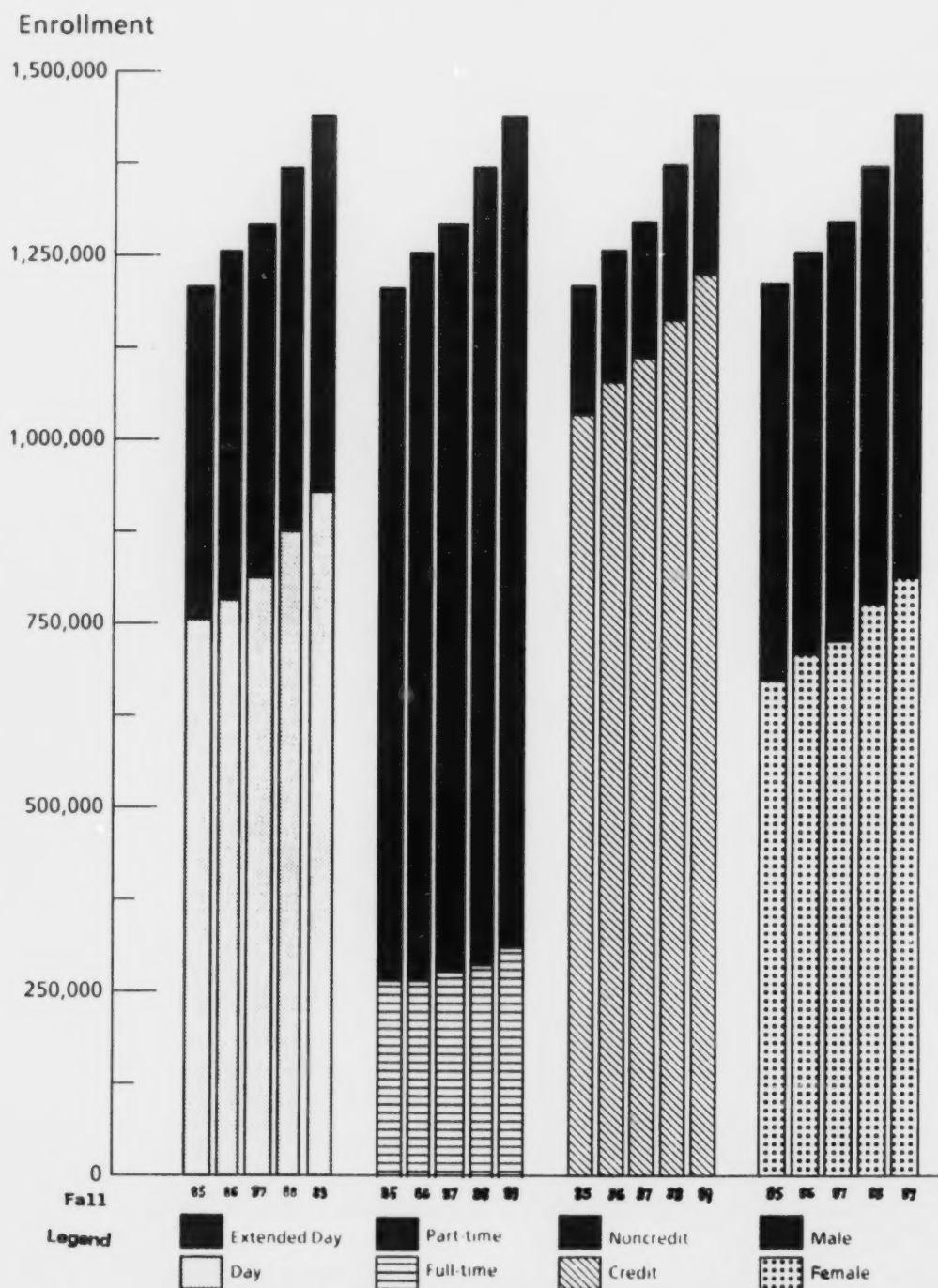
Table T.1

District	Enrollment Total	DAY		FULL TIME		CREDIT		FEMALE	
		Day	Percent	Fulltime	Percent	Credit	Percent	Female	Percent
Allan Hancock	13,289	7,629	57.41%	2,215	16.67%	9,238	69.52%	7,844	59.03%
Antelope Valley	8,637	4,525	52.39%	1,755	20.32%	8,589	99.44%	5,091	58.94%
Barstow	2,129	967	45.42%	418	19.63%	2,091	98.22%	1,059	49.74%
Butte	11,093	7,665	69.10%	3,424	30.87%	10,028	90.40%	6,024	54.30%
Cabrillo	13,113	10,016	76.38%	3,492	26.63%	13,113	100.00%	7,626	58.16%
Cerritos	21,934	12,959	59.08%	4,594	20.94%	19,911	90.78%	11,879	54.16%
Chaffey	16,137	11,493	71.22%	3,688	22.85%	13,189	81.73%	9,840	60.98%
Citrus	9,326	5,037	54.01%	2,597	27.85%	9,326	100.00%	5,132	55.03%
Coast	52,607	33,054	62.83%	11,326	21.53%	49,272	93.66%	28,720	54.59%
Compton	4,790	3,516	73.40%	1,304	27.22%	4,417	92.21%	2,889	60.31%
Contra Costa	37,128	23,841	64.21%	10,255	27.62%	36,952	99.53%	21,156	56.98%
Desert	9,951	6,040	60.70%	1,613	16.21%	7,952	79.91%	5,406	54.33%
El Camino	27,330	16,752	61.30%	6,009	21.99%	26,762	97.92%	14,790	54.12%
Feather River	1,392	732	52.59%	274	19.68%	1,324	95.11%	860	61.78%
Foothill-De Anza	45,048	31,932	70.88%	10,828	24.04%	44,144	97.99%	24,273	53.88%
Fremont-Newark	8,743	4,992	57.10%	2,358	26.97%	8,743	100.00%	4,988	57.05%
Gavilan	4,151	3,062	73.77%	1,469	35.39%	3,958	95.35%	2,366	57.00%
Glendale	17,307	12,249	70.77%	3,348	19.34%	12,339	71.29%	10,383	59.99%
Grossmont-Cuyamaca	19,765	13,681	69.22%	6,068	30.70%	19,765	100.00%	11,034	55.83%
Hartnell	9,444	5,336	56.50%	2,056	21.77%	9,444	100.00%	4,156	44.01%
Imperial	4,693	3,077	65.57%	2,181	46.47%	4,693	100.00%	2,881	61.39%
Kern	20,107	12,358	61.46%	4,647	23.11%	19,334	96.16%	11,559	57.49%
Lake Tahoe	2,148	1,019	47.44%	219	10.20%	2,148	100.00%	1,301	60.57%
Lassen	2,927	1,732	59.17%	722	24.67%	2,917	99.66%	1,550	52.96%
Long Beach	24,589	15,960	65.44%	4,850	19.89%	20,728	84.99%	13,035	53.45%
Los Angeles	111,626	65,661	58.82%	29,592	26.51%	108,880	97.54%	61,401	55.01%
Los Rios	46,170	28,287	61.27%	10,289	22.29%	46,170	100.00%	26,889	58.24%
Marin	16,929	11,424	67.48%	2,419	14.29%	10,402	61.44%	11,079	65.44%
Mendocino-Lake	4,506	2,443	54.22%	638	14.16%	4,229	93.85%	3,065	68.02%
Merced	7,875	5,178	65.75%	2,658	33.75%	7,533	95.66%	4,563	57.94%
Mira Costa	10,517	6,045	57.48%	1,837	17.47%	8,234	78.29%	6,219	59.13%
Monterey Peninsula	9,087	5,803	63.86%	1,790	19.70%	7,763	85.43%	5,650	62.18%
Mt. San Antonio	30,877	20,773	67.28%	6,087	19.71%	21,484	69.58%	17,382	56.29%
Mt. San Jacinto	4,860	2,276	46.83%	937	19.28%	4,494	92.47%	3,072	63.21%
Napa Valley	8,197	5,296	64.61%	1,560	19.03%	6,451	78.70%	5,220	63.68%
North Orange	65,569	54,295	82.81%	8,824	13.46%	38,282	58.38%	37,746	57.57%
Palo Verde	745 *	479	64.30%	184	24.70%	698	93.69%	472	63.36%
Palomar	20,991	12,319	58.69%	4,920	23.44%	18,419	87.75%	11,734	55.90%
Pasadena Area	25,733	16,203	62.97%	6,502	25.27%	21,494	83.53%	14,400	55.96%
Peralta	28,495	18,924	66.41%	5,665	19.88%	28,453	99.85%	16,598	58.25%
Rancho Santiago	36,811	29,263	79.50%	3,745	10.17%	21,757	59.10%	18,019	48.95%
Redwoods	7,405	5,183	69.99%	2,054	27.74%	6,859	92.63%	4,381	59.16%
Rio Hondo	15,171	11,277	74.33%	3,216	21.20%	15,171	100.00%	6,549	43.17%
Riverside	17,209	9,737	56.29%	4,056	23.45%	17,234	99.62%	10,064	58.18%
Saddleback	29,135	19,680	67.55%	5,410	18.57%	24,392	83.72%	17,633	60.52%
San Bernardino	15,980	9,122	57.08%	3,433	21.48%	15,980	100.00%	8,933	55.90%
San Diego	78,457	49,355	62.91%	13,418	17.10%	44,341	56.52%	44,547	56.78%
San Francisco	63,428	42,834	67.53%	7,240	11.41%	27,956	44.08%	35,649	56.20%
San Joaquin Delta	18,489	11,238	60.78%	5,008	27.09%	17,428	94.26%	10,197	55.15%
San Jose	19,519	11,538	59.11%	4,018	20.59%	19,519	100.00%	9,985	51.16%
San Luis Obispo	8,036	5,842	72.70%	3,036	37.78%	8,032	99.95%	4,277	53.22%
San Mateo	30,521	16,354	53.58%	7,314	23.96%	30,521	100.00%	17,558	57.53%
Santa Barbara	27,548	17,200	62.44%	4,593	16.67%	11,626	42.20%	16,144	58.60%
Santa Clarita	5,667	3,827	67.53%	1,669	29.45%	5,667	100.00%	3,253	57.40%
Santa Monica	24,247	17,149	70.73%	4,149	17.11%	20,983	86.54%	14,109	58.19%
Sequoias	8,530	5,730	67.17%	3,424	40.14%	8,484	99.46%	5,056	59.27%
Shasta-Tehama-Trinity	11,361	6,754	59.45%	2,928	25.77%	9,511	83.72%	7,044	62.00%
Sierra	12,893	8,039	62.35%	3,583	27.79%	12,832	99.53%	7,295	56.58%
Siskiyou	2,891	1,929	66.72%	767	26.53%	2,511	86.86%	1,768	61.16%
Solano	11,192	6,593	58.91%	2,245	20.06%	10,912	97.50%	6,392	57.11%
Sonoma	27,910	16,013	57.37%	5,609	20.10%	24,703	88.51%	16,414	58.81%
South County	19,686	11,987	60.89%	5,150	26.14%	19,686	100.00%	10,847	55.10%
Southwestern	14,632	9,073	62.01%	4,223	29.16%	14,632	100.00%	7,744	52.93%
State Center	21,546	14,257	66.17%	7,263	33.52%	21,044	97.67%	12,163	56.45%
Ventura	30,907	17,673	57.18%	8,048	26.04%	30,907	100.00%	17,200	55.65%
Victor Valley	6,430	3,638	56.58%	1,343	20.89%	5,498	85.51%	4,031	62.69%
West Hills	2,754	1,361	49.42%	716	26.00%	2,480	90.05%	1,440	52.29%
West Kern	933	647	69.35%	376	40.30%	876	93.89%	532	57.02%
West Valley-Mission	31,377	18,836	60.03%	4,911	15.65%	26,069	83.08%	17,859	56.92%
Yosemite	17,526	11,916	67.99%	4,316	24.63%	15,447	88.14%	10,079	57.51%
Yuba	9,658	5,723	59.26%	2,473	25.61%	8,969	92.87%	5,974	61.86%
Statewide	1,407,694	904,798	64.28%	305,350	21.69%	1,195,390	84.92%	794,469	56.44%

* - Palo Verde data estimated.

Chart 1.2

**California Community Colleges
Comparison Table for Fall Enrollment (Headcount)
by Selected Categories
Fiscal Years 1985-86 through 1989-90**



Source: California Community Colleges, Fiscal Data Abstracts, 1985-86 through 1989-90.

Part II

AVERAGE DAILY ATTENDANCE
(Student Workload Measure)

29/21

California Community Colleges
Student Workload (Credit/Noncredit) (1)
Actual Attendance ADA
Fiscal Year 1989-90

Table II.1

District	Total	ACTUAL ATTENDANCE ADA			Includes ADA for Resident, Nonresident, & Apprentice	
		Reported Resident	Attend. Hrs. Nonresident	Convrted to ADA Apprentice	Credit	Noncredit
Allan Hancock	6,889	6,691	174	24	5,532	1,357
Antelope Valley	4,481	4,412	69	0	4,463	18
Barstow	1,110	1,068	42	0	1,030	80
Butte	8,117	7,936	180	1	6,997	1,120
Cabrillo	7,621	7,425	196	0	7,571	50
Cerritos	12,443	12,024	211	208	11,904	539
Chaffey	8,355	8,108	247	0	7,250	1,105
Citrus	7,160	6,874	286	0	5,596	1,564
Coast	29,066	28,520	535	11	28,420	646
Compton	2,900	2,841	59	0	2,813	87
Contra Costa	23,701	23,258	378	65	23,638	63
Desert	4,801	4,728	73	0	4,171	630
El Camino	14,762	14,454	308	0	14,672	90
Feather River	603	594	9	0	597	6
Foothill-DeAnza	26,567	25,581	924	262	26,249	318
Fremont-Newark	5,282	5,130	152	0	5,275	7
Gavilan	3,113	3,068	45	0	2,759	354
Glendale	9,431	8,905	511	15	7,513	1,918
Grossmont	11,949	11,466	483	0	11,751	198
Hartnell	4,661	4,529	108	24	4,654	7
Imperial Valley	3,282	3,246	36	0	3,282	0
Kern	11,398	11,090	211	97	11,035	363
Lake Tahoe	844	807	37	0	844	0
Lassen	2,585	2,432	153	0	2,483	102
Long Beach	16,015	15,768	236	11	14,091	1,924
Los Angeles	57,451	55,164	2,170	117	56,494	957
Los Rios	28,312	27,384	794	134	28,151	161
Marin	6,658	6,490	168	0	5,625	1,033
Mendocino-Lake	1,662	1,655	7	0	1,615	47
Merced	6,261	6,150	111	0	5,083	1,178
Mira Costa	5,625	5,518	107	0	4,528	1,097
Monterey Peninsula	5,563	5,187	318	58	5,183	380
Mt. San Antonio	18,046	17,671	350	25	13,459	4,587
Mt. San Jacinto	2,382	2,347	35	0	2,240	142
Napa	4,438	4,384	54	0	4,003	435
North Orange County	25,846	25,525	307	14	19,760	6,086
Palo Verde	586	567	19	0	552	34
Palomar	11,719	11,588	261	70	10,777	942
Pasadena Area	14,508	15,627	881	0	14,612	1,896
Peralta	14,594	14,350	184	60	13,966	628
Rancho Santiago	18,440	17,740	419	281	13,071	5,369
Redwoods	4,712	4,606	106	0	4,488	224
Rio Mondo	9,623	9,214	240	169	8,317	1,306
Riverside	10,922	10,724	198	0	10,861	61
Saddleback	15,105	14,609	479	17	13,871	1,234
San Bernardino	9,484	9,339	145	0	9,484	0
San Diego	37,111	36,060	932	119	23,265	13,846
San Francisco	32,508	31,766	550	192	16,574	15,934
San Joaquin Delta	12,852	12,700	103	49	12,303	549
San Jose-Evergreen	11,920	11,599	308	13	11,897	23
San Luis Obispo	4,858	4,767	91	0	4,858	0
San Mateo	15,849	14,974	647	248	15,869	0
Santa Barbara	10,309	9,887	416	6	8,180	2,129
Santa Clarita	3,420	3,420	0	0	3,420	0
Santa Monica	13,359	12,237	1,122	0	12,693	666
Sequoias	5,788	5,734	54	0	5,753	35
Shasta-Tehama-Trinity	5,992	5,911	65	16	5,454	538
Sierra	7,035	6,931	98	6	6,971	64
Siskiyou	2,115	1,926	189	0	1,991	124
Solano	6,057	5,823	118	116	5,950	107
Sonoma County	14,866	14,498	220	148	12,444	2,422
South County	11,393	11,087	253	53	11,000	393
Southwestern	9,134	8,856	268	10	9,109	25
State Center	13,891	13,535	316	40	13,416	475
Ventura	16,986	16,589	282	115	16,840	146
Victor Valley	3,798	3,731	67	0	3,338	460
West Hills	1,535	1,424	111	0	1,489	46
West Kern	632	491	141	0	603	29
West Valley	13,081	12,796	257	28	12,537	544
Yosemite	10,883	10,708	155	20	9,982	901
Yuba	6,020	5,883	137	0	5,834	186
Statewide	772,485	749,727	19,916	2,842	692,500	79,985

California Community Colleges
Annual Student Workload Otherwise Eligible for State Support
Average Daily Attendance and Apprenticeship Hours--Funded and Actual (1
Fiscal Year 1989-90

Table II.2

District	Funded ADA	Report Resident Attendance ADA			Apprenticeship Attendance Hours	
		Total	Credit	Noncredit	Funded	Actual
Allan Hancock	6,315	6,691	5,334	1,357	12,275	12,450
Antelope Valley	4,412	4,412	4,394	18	0	0
Barstow	1,068	1,068	988	80	0	0
Butte	7,313	7,936	6,816	1,120	456	470
Cabrillo	6,979	7,425	7,375	50	0	0
Cerritos	11,522	12,024	11,658	366	108,525	109,162
Chaffey	7,442	8,108	7,003	1,105	0	0
Citrus	6,406	6,874	5,310	1,564	123	131
Coast	27,005	28,520	27,908	612	5,714	5,714
Compton	2,841	2,841	2,755	86	0	0
Contra Costa	22,116	23,258	23,196	62	33,322	34,025
Desert	4,653	4,728	4,098	630	0	0
El Camino	13,804	14,454	14,364	90	0	0
Feather River	594	594	588	6	0	0
Foothill-DeAnza	24,397	25,381	25,068	313	136,733	137,327
Fremont-Newark	5,069	5,130	5,124	6	0	0
Gavilan	2,942	3,068	2,714	354	0	0
Glendale	8,622	8,905	6,987	1,918	7,864	7,864
Grossmont	11,005	11,466	11,268	198	0	0
Hartnell	4,347	4,529	4,522	7	12,563	12,675
Imperial Valley	2,978	3,246	3,246	0	0	0
Kern	10,221	11,090	10,731	359	50,612	50,814
Lake Tahoe	764	807	807	0	0	0
Lassen	2,226	2,432	2,331	101	0	0
Long Beach	14,592	15,768	13,844	1,924	5,584	5,584
Los Angeles	52,585	55,164	54,289	875	61,518	61,518
Los Rios	25,966	27,384	27,227	157	69,878	70,208
Marin	6,490	6,490	5,457	1,033	0	0
Mendocino-Lake	1,655	1,655	1,608	47	0	0
Merced	5,743	6,150	4,972	1,178	0	0
Mira Costa	4,905	5,518	4,421	1,097	131	139
Monterey Peninsula	5,202	5,187	4,807	380	29,795	30,560
Mt. San Antonio	15,752	17,671	13,096	4,575	12,580	13,291
Mt. San Jacinto	2,083	2,347	2,205	142	0	0
Napa	4,218	4,384	3,949	435	0	0
North Orange County	24,888	25,525	19,453	6,072	7,257	7,536
Palo Verde	523	567	536	31	0	0
Palomar	11,208	11,388	10,446	942	36,507	36,755
Pasadena Area	15,019	15,627	13,731	1,896	0	0
Peralta	13,694	14,350	13,724	626	31,304	31,304
Rancho Santiago	17,721	17,740	12,373	5,367	145,238	147,755
Redwoods	4,309	4,606	4,382	224	0	0
Rio Hondo	8,359	9,214	7,908	1,306	88,887	88,887
Riverside	9,660	10,724	10,663	61	0	0
Saddleback	14,073	14,609	13,375	1,234	8,977	8,977
San Bernardino	9,339	9,339	9,339	0	0	0
San Diego	34,680	36,060	22,239	13,821	61,823	62,392
San Francisco	31,653	31,766	16,024	15,742	100,914	100,941
San Joaquin Delta	11,004	12,700	12,171	529	25,283	25,499
San Jose-Evergreen	10,893	11,599	11,577	22	6,605	6,629
San Luis Obispo	4,413	4,767	4,767	0	0	0
San Mateo	15,033	14,974	14,974	0	129,108	130,006
Santa Barbara	9,370	9,887	7,764	2,123	2,896	2,972
Santa Clarita	2,786	3,420	3,420	0	0	0
Santa Monica	11,667	12,237	11,575	662	0	0
Sequoias	5,515	5,734	5,700	34	0	0
Shasta-Tehama-Trinity	5,602	5,911	5,381	530	8,294	8,341
Sierra	6,539	6,931	6,867	64	2,811	2,898
Siskiyou	1,752	1,926	1,804	122	0	0
Solano	5,547	5,823	5,721	102	60,911	60,911
Sonoma County	13,650	14,498	12,076	2,422	77,182	77,923
South County	10,841	11,087	10,694	393	27,627	27,648
Southwestern	8,274	8,856	8,831	25	5,317	5,317
State Center	12,536	13,535	13,060	475	20,877	21,227
Ventura	16,270	16,589	16,512	77	60,157	60,217
Victor Valley	3,483	3,731	3,274	457	0	0
West Hills	1,390	1,424	1,394	30	0	0
West Kern	491	491	463	28	0	0
West Valley	12,138	12,796	12,254	542	14,724	14,724
Yosemite	10,105	10,708	9,807	901	9,970	10,297
Yuba	5,557	5,883	5,697	186	0	0
Statewide	714,214	749,727	670,436	79,291	1,480,342	1,491,088

California Community Colleges
Student Workload Otherwise Eligible for State Support
Average Daily Attendance and Apprenticeship Hours (1
1989-90 Second Period

Table II.3

District	Funded Resident ADA	Reported Average Daily Attendance (ADA)			Apprenticeship Funded Hours of Attendance
		Total	Credit	Noncredit	
Allan Hancock	6,317	6,822	5,428	1,394	11,000
Antelope Valley	4,365	4,365	4,333	32	0
Barstow	1,036	1,036	960	76	0
Butte	7,310	7,883	6,769	1,114	272
Cabrillo	6,976	7,327	7,290	37	0
Cerritos	11,523	12,103	11,748	360	115,000
Chaffey	7,436	7,892	6,791	1,101	0
Citrus	6,405	6,873	5,353	1,520	143
Coast	26,991	28,045	27,494	551	5,714
Compton	2,886	2,932	2,854	78	0
Contra Costa	22,111	23,173	23,114	59	39,454
Desert	4,654	4,808	4,100	708	0
El Camino	13,798	14,257	14,226	31	0
Feather River	588	588	580	8	0
Foothill-De Anza	24,398	25,542	25,208	334	120,756
Fremont-Newark	5,068	5,128	5,122	6	0
Gavilan	2,942	3,068	2,713	355	0
Glendale	8,622	8,925	7,057	1,868	7,864
Grossmont-Cuyamaca	10,995	11,044	10,882	162	0
Hartnell	4,343	4,387	4,378	9	11,700
Imperial	2,976	3,187	3,187	0	0
Kern	10,220	11,152	10,757	395	51,323
Lake Tahoe	765	839	839	0	0
Lassen	2,234	2,326	2,289	37	0
Long Beach	14,598	16,160	13,872	2,288	4,688
Los Angeles	52,584	55,588	54,079	1,309	65,000
Los Rios	25,964	27,687	27,539	148	66,886
Marin	6,547	6,547	6,476	1,071	0
Mendocino-Lake	1,674	1,674	1,629	45	0
Merced	5,760	6,035	4,912	1,123	0
Mira Costa	4,902	5,459	4,390	1,069	139
Monterey Peninsula	5,208	5,147	4,643	504	30,560
Mt. San Antonio	15,746	17,680	13,174	4,406	10,200
Mt. San Jacinto	2,081	2,268	2,164	104	0
Napa Valley	4,216	4,292	3,875	417	0
North Orange	24,911	26,635	20,367	6,268	7,311
Palo Verde	523	562	526	36	0
Palomar	11,207	11,326	10,448	883	35,836
Pasadena Area	15,020	15,716	13,727	1,989	0
Peralta	13,689	14,212	13,612	600	29,057
Rancho Santiago	17,751	19,135	11,945	7,190	120,000
Redwoods	4,307	4,530	4,304	226	0
Rio Hondo	8,332	9,081	7,760	1,321	100,000
Riverside	9,654	10,538	10,465	73	0
Saddleback	14,071	14,580	13,372	1,208	9,719
San Bernardino	9,389	9,389	9,389	0	0
San Diego	34,675	36,004	22,044	13,960	67,773
San Francisco	31,659	32,048	15,825	16,223	105,403
San Joaquin Delta	11,004	12,899	12,305	594	24,000
San Jose-Evergreen	10,888	11,480	11,459	21	6,800
San Luis Obispo	4,413	4,779	4,779	0	0
San Mateo	15,033	14,862	14,862	0	128,759
Santa Barbara	9,365	9,741	7,491	2,250	2,956
Santa Clarita	2,784	3,396	3,396	0	0
Santa Monica	11,663	12,121	11,476	645	0
Sequoias	5,510	5,528	5,511	17	0
Shasta-Tehama-Trinity	5,601	5,886	5,338	548	8,216
Sierra	6,537	6,890	6,842	48	2,742
Siskiyou	1,750	1,834	1,719	115	0
Solano	5,548	5,759	5,679	80	60,000
Sonoma	13,644	14,347	11,926	2,421	80,527
South County	10,841	11,085	10,700	385	23,084
Southwestern	8,277	9,042	9,018	24	5,664
State Center	12,531	13,401	12,983	418	24,000
Ventura	16,274	16,781	16,704	77	71,562
Victor Valley	3,481	3,669	3,266	403	0
West Hills	1,389	1,445	1,395	50	0
West Kern	478	478	450	28	0
West Valley-Mission	12,134	12,669	12,239	430	10,952
Yosemite	10,103	10,694	9,785	909	8,968
Yuba	5,556	5,877	5,671	206	0
Statewide	714,228	750,358	667,993	82,365	1,474,027

California Community Colleges
District Rankings by Selected Data
Fall Enrollment, Student Workload (ADA) (1)
Fiscal Year 1989-90

Table II.4

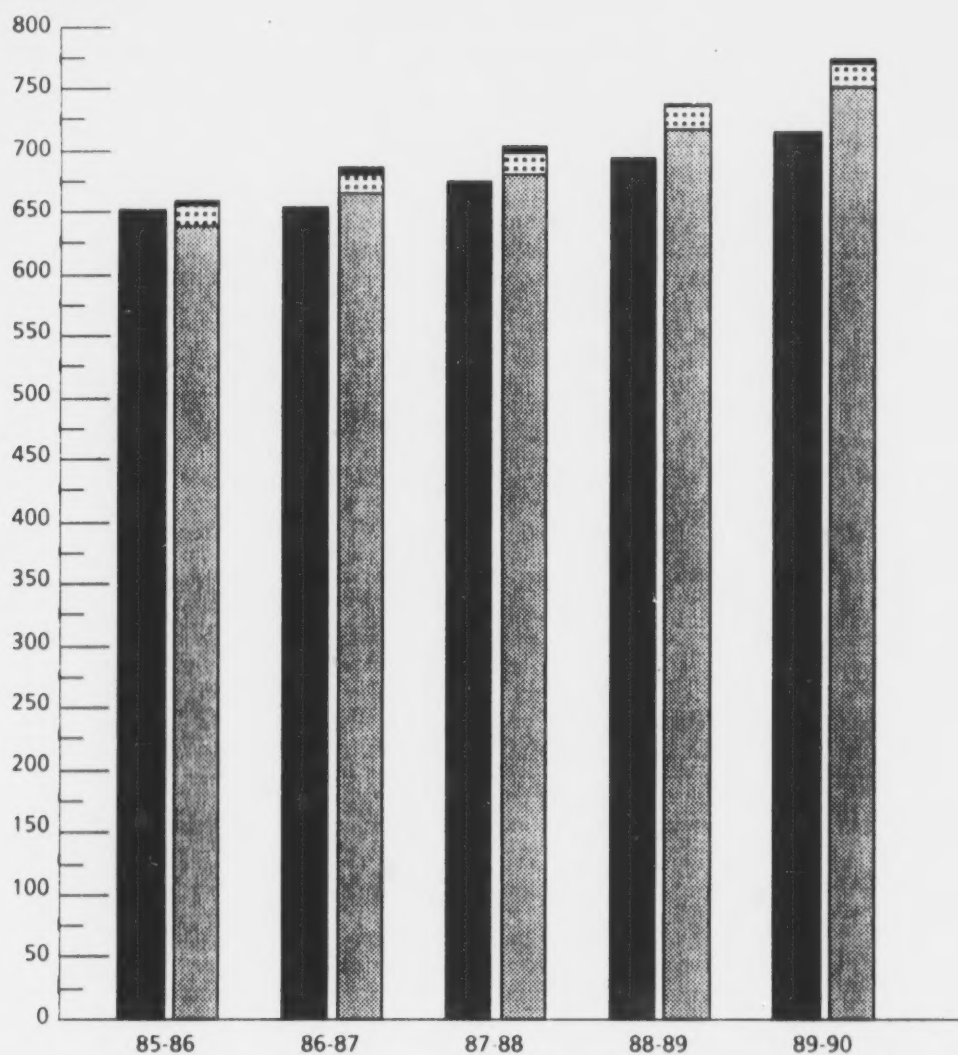
District	Fall 89 Enrollment Total	Ranking	Enrollment Ratio	per ADA Ranking	Actual Attendance ADA Total	Ranking
Allan Hancock	13,289	38	1.93	18	6,889	41
Antelope Valley	8,637	51	1.93	16	4,481	55
Barstow	2,129	68	1.92	20	1,110	67
Butte	11,093	43	1.37	66	8,117	37
Cabrillo	13,113	39	1.72	38	7,621	38
Cerritos	21,934	22	1.76	36 *	12,443	23
Chaffey	16,137	34	1.93	19	8,355	36 *
Citrus	9,326	48	1.30	68	7,160	39
Coast	52,607	5	1.81	32	29,066	4
Compton	4,790	60	1.65	47	2,900	61
Contra Costa	37,128	8	1.57	57	23,701	8
Desert	9,951	45	2.07	9	4,801	52
El Camino	27,330	18	1.85	26	14,762	17
Feather River	1,392	69	2.31	7	603	70
Foothill-De Anza	45,048	7	1.70	40	26,567	6
Fremont-Newark	8,743	50	1.66	43	5,282	50
Gavilan	4,151	63	1.33	67	3,113	60
Glendale	17,307	31	1.84	28	9,431	34
Grossmont-Cuyamaca	19,765	26	1.65	45	11,949	24
Hartnell	9,444	47	2.03	11	4,661	54
Imperial	4,693	61	1.43	64	3,282	59
Kern	20,107	25	1.76	35	11,398	27
Lake Tahoe	2,148	67	2.55	3	844	68
Lassen	2,927	64	1.13	71	2,585	62
Long Beach	24,389	20	1.52	60	16,015	13
Los Angeles	111,626	1	1.94	15	57,451	1
Los Rios	46,170	6	1.63	49	28,312	5
Marin	16,929	33	2.54	5	6,658	42
Mendocino-Lake	4,506	62	2.71	1	1,662	65
Merced	7,875	55	1.26	70	6,261	43
Mira Costa	10,517	44	1.87	24	5,625	48
Monterey Peninsula	9,087	49	1.63	50	5,563	49
Mt. San Antonio	30,877	12	1.71	39	18,046	10
Mt. San Jacinto	4,860	59	2.04	10	2,382	63
Napa Valley	8,197	53	1.85	25	4,438	56
North Orange	65,569	3	2.54	4	25,846	7
Palo Verde	745 **	71	1.27	69	586	71
Palmcar	20,991	24	1.79	33	11,719	26
Pasadena Area	25,733	19	1.56	58	16,508	12
Peralta	28,495	15	1.95	14	14,594	18
Rancho Santiago	36,811	9	2.00	12	18,440	9
Redwoods	7,405	56	1.57	56	4,712	53
Rio Hondo	15,171	36 *	1.58	54	9,623	32
Riverside	17,299	32	1.58	55	10,922	29
Saddleback	29,135	14	1.93	17	15,105	15
San Bernardino	15,980	35	1.68	42	9,484	33
San Diego	78,457	2	2.11	8	37,111	2
San Francisco	63,428	4	1.95	13	32,508	3
San Joaquin Delta	18,489	29	1.44	63	12,852	22
San Jose	19,519	28	1.64	48	11,920	25
San Luis Obispo	8,036	54	1.65	46	4,858	51
San Mateo	30,521	13	1.92	21	15,869	14
Santa Barbara	27,548	17	2.67	2	10,309	31
Santa Clarita	5,667	58	1.66	44	3,420	58
Santa Monica	24,247	21	1.82	31	13,359	20
Sequoias	8,530	52	1.47	62	5,788	47
Shasta-Tehama-Trinity	11,361	41	1.90	22	5,992	46
Sierra	12,893	40	1.83	29	7,035	40
Siskiyou	2,891	65	1.37	65	2,115	64
Solano	11,192	42	1.85	27	6,057	44
Sonoma	27,910	16	1.88	23	14,866	16
South County	19,686	27	1.73	37	11,393	28
Southwestern	14,632	37	1.60	52	9,134	35
State Center	21,546	23	1.55	59	13,891	19
Ventura	30,907	11	1.82	30	16,986	11
Victor Valley	6,430	57	1.69	41	3,798	57
West Hills	2,754	66	1.79	34	1,535	66
West Kern	933	70	1.48	61	632	69
West Valley-Mission	31,377	10	2.40	6	13,081	21
Yosemite	17,526	30	1.61	51	10,883	30
Yuba	9,658	46	1.60	53	6,020	45
Statewide	1,407,694				772,485	
Statewide Average	19,827	26	1.82	30	10,880	30

* - Median district.

** - Palo Verde data estimated.

Table II.5 California Community Colleges
Comparison Table for Annual Funded and Attendance ADA
(Based on First Recalculation)
Fiscal Years 1985-86 through 1989-90

ADA in Thousands



Legend:

Funded:		Attendance:	
Resident (Base ADA and allowable incremental changes)		Apprentice (Hours converted to ADA)	
		Nonresident (Student contact hours converted to ADA)	
		Resident (Reported fundable attendance ADA)	

Source: California Community Colleges, Fiscal Data Abstracts, 1985-86 through 1989-90.

Part III

APPORTIONMENT

29/30

California Community Colleges
Summary of First Recalculation Apportionment (1
Fiscal Year 1989-90

Table III.1

District	Total Available General Revenue	State General Apportionment	Apprenticeship Allowance	Extended Opportunity Programs & Services Allowance	Disabled Student Allowance
Allan Hancock	\$17,120,119	\$12,256,427	\$48,241	\$143,482	\$220,699
Antelope Valley	12,871,636	10,305,620	0	232,470	189,921
Barstow	4,571,984	2,511,165	0	311,310	94,710
Butte	20,307,454	13,892,004	1,792	410,261	289,748
Cabrillo	20,679,830	12,239,636	0	231,146	483,530
Cerritos	34,996,517	30,554,937	426,503	284,640	390,366
Chaffey	21,860,165	12,998,640	0	274,332	655,737
Citrus	17,540,193	15,515,928	483	175,995	160,592
Coast	81,914,497	45,407,060	22,456	732,781	792,069
Compton	9,754,914	7,786,551	0	649,182	217,069
Contra Costa	65,616,873	40,117,218	130,955	931,839	575,614
Desert	14,579,580	3,332,658	0	173,125	133,989
El Camino	41,493,873	30,053,676	0	443,443	388,948
Feather River	2,327,478	288,398	0	196,189	182,277
Foothill-DeAnza	72,409,736	48,648,721	537,361	670,918	1,565,156
Fremont-Newark	15,022,809	9,994,095	0	129,336	366,244
Gavilan	8,677,791	4,697,547	0	233,552	245,304
Glendale	23,036,296	18,955,210	10,906	342,532	254,739
Grossmont	32,454,510	17,596,149	0	289,187	380,738
Hartnell	13,470,800	6,782,508	49,373	226,493	150,430
Imperial Valley	9,285,347	5,913,386	0	363,697	195,570
Kern	32,662,372	10,818,623	198,905	641,419	605,876
Lake Tahoe	3,160,910	1,729,960	0	86,299	94,676
Lassen	7,189,922	5,483,863	0	346,007	131,858
Long Beach	41,474,633	34,677,309	21,945	625,663	320,658
Los Angeles	188,220,871	122,685,136	241,766	3,503,766	1,869,260
Los Rios	77,396,648	58,205,272	274,621	981,837	638,087
Marin	19,813,047	7,165,333	0	466,315	369,506
Mendocino-Lake	6,063,470	3,519,187	0	288,586	114,442
Merced	15,634,732	11,950,142	0	493,768	174,745
Mira Costa	15,671,858	0	515	150,989	148,678
Monterey Peninsula	15,061,772	10,542,307	117,094	332,886	237,337
Mt. San Antonio	42,181,696	34,179,321	49,439	310,163	343,443
Mt. San Jacinto	6,788,495	1,587,112	0	199,456	136,770
Napa	11,872,855	6,391,533	0	239,970	398,174
North Orange County	67,155,268	41,149,244	28,520	547,955	788,724
Palo Verde	1,981,186	1,491,517	0	289,891	44,800
Palomar	31,741,745	10,588,208	143,473	367,333	257,794
Pasadena Area	42,238,472	34,920,537	0	466,256	303,165
Peralta	43,515,096	35,927,185	123,025	1,408,614	892,309
Rancho Santiago	46,042,897	26,142,363	570,785	387,766	529,812
Redwoods	13,696,426	9,265,472	0	248,883	528,772
Rio Hondo	23,565,950	20,555,016	349,326	362,085	193,936
Riveridge	28,227,288	16,924,638	0	182,880	225,478
Saddleback	43,785,532	2,145,575	35,280	245,344	406,608
San Bernardino	28,464,321	18,353,398	0	504,133	413,741
San Diego	85,465,496	53,045,781	242,964	1,053,644	1,560,260
San Francisco	74,853,033	47,985,281	396,592	966,448	377,104
San Joaquin Delta	32,197,721	23,853,735	99,362	577,929	315,630
San Jose-Evergreen	33,117,348	11,654,677	25,958	694,232	388,679
San Luis Obispo	13,046,501	1,986,871	0	116,177	197,265
San Mateo	44,315,318	14,530,786	507,394	565,468	515,518
Santa Barbara	25,014,319	17,535,708	11,381	330,497	256,230
Santa Clarita	8,656,913	5,744,296	0	106,240	109,508
Santa Monica	33,975,889	28,536,270	0	331,098	311,003
Sequoias	16,396,698	11,451,597	0	294,587	269,007
Shasta-Tehama-Trinity	16,176,344	9,955,721	32,595	191,226	265,270
Sierra	19,146,388	6,622,675	11,047	223,164	376,774
Siakiyou	5,906,707	4,253,941	0	194,531	93,357
Solano	16,245,704	12,084,155	239,380	200,852	178,929
Sonoma County	37,968,429	23,674,115	303,325	388,308	367,586
South County	31,881,274	23,639,932	108,574	348,135	358,413
Southwestern	24,427,255	17,969,079	20,894	435,467	234,335
State Center	36,611,910	21,937,723	82,047	785,251	463,406
Ventura	48,312,754	27,562,628	236,417	598,444	728,847
Victor Valley	10,291,717	5,244,251	0	253,156	141,625
West Hills	6,957,167	4,394,003	0	207,816	95,494
West Kern	3,920,280	0	0	157,789	81,401
West Valley	35,906,713	13,347,816	57,865	354,074	408,550
Yosemite	30,241,482	15,934,079	39,182	604,719	738,361
Yuba	17,183,528	8,790,969	0	266,604	228,756
Statewide	\$2,105,816,752	\$1,307,981,894	\$5,817,743	\$31,300,442	\$27,163,447

California Community Colleges
Summary of Second Principal Apportionment (1)
Fiscal Year 1989-90

Table III.2

District	Total Available General Revenue	State General Apportionment	Apprenticeship Allowance	Extended Opportunity Program & Services Allowance	Disabled Student Allowance
Allan Hancock	\$17,124,290	\$12,253,322	\$43,230	\$146,112	\$220,699
Antelope Valley	12,772,837	10,092,354	0	232,470	189,921
Barstow	4,494,238	2,514,676	0	311,310	94,710
Butte	20,302,334	14,001,147	1,069	396,861	289,748
Cabrillo	20,673,427	12,566,751	0	231,146	483,530
Cerritos	34,998,181	30,552,943	451,950	284,640	390,366
Chaffey	21,847,475	13,217,098	0	278,832	655,737
Citrus	17,537,905	15,440,799	562	165,535	160,592
Coast	81,886,482	45,954,307	22,456	732,781	792,069
Compton	9,847,136	7,905,942	0	649,182	217,069
Contra Costa	65,608,247	40,163,541	155,054	931,839	575,614
Desert	14,582,717	3,512,737	0	175,195	133,989
El Camino	41,482,750	30,061,459	0	436,943	388,948
Feather River	2,313,147	237,516	0	196,189	223,678
Foothill-De Anza	72,412,946	48,854,660	474,567	670,918	1,565,156
Fremont-Newark	15,022,584	10,214,859	0	129,336	366,244
Gavilan	8,676,858	4,776,261	0	263,552	245,304
Glendale	23,049,662	19,125,561	30,906	326,532	254,739
Grossmont-Cuyamaca	32,433,266	18,106,537	0	293,187	380,738
Hartnell	13,464,043	7,011,841	45,981	226,693	150,430
Imperial	9,280,429	6,047,893	0	363,697	195,570
Kern	32,660,918	10,883,624	201,699	648,294	605,876
Lake Tahoe	3,162,051	1,777,835	0	96,299	94,676
Lassen	7,208,131	5,972,300	0	346,007	131,858
Long Beach	41,487,009	34,813,044	18,424	625,663	320,658
Los Angeles	188,218,325	122,319,741	255,450	3,526,766	1,869,260
Los Rios	77,391,105	59,686,700	262,862	1,075,137	638,087
Marin	19,934,626	7,433,716	0	466,315	369,506
Mendocino-Lake	6,109,389	3,595,369	0	288,586	114,442
Merced	15,680,574	11,983,028	0	493,768	174,745
Mira Costa	15,666,440	0	546	147,989	148,678
Monterey Peninsula	15,081,178	10,737,767	120,101	332,886	237,337
Mt. San Antonio	42,169,376	34,331,125	40,086	310,163	343,443
Mt. San Jacinto	6,782,602	1,653,744	0	199,456	136,770
Napa Valley	11,867,952	6,466,272	0	239,970	398,174
North Orange	67,175,709	41,366,321	28,732	547,955	788,724
Palo Verde	1,980,608	1,536,369	0	299,891	57,478
Palomar	31,738,325	11,128,702	140,835	367,333	257,794
Pasadena Area	42,239,994	34,897,223	0	410,376	303,165
Peralta	43,506,190	36,432,899	114,194	1,408,614	892,309
Rancho Santiago	46,038,498	26,438,325	471,600	375,766	529,812
Redwoods	13,691,444	9,215,103	0	248,883	528,772
Rio Hondo	23,496,867	20,655,143	393,000	362,085	193,936
Riverside	28,211,145	17,671,466	0	182,888	231,720
Saddleback	43,781,527	2,143,281	38,196	233,574	406,608
San Bernardino	28,570,271	18,976,164	0	504,133	413,741
San Diego	85,455,939	53,681,522	266,348	1,040,246	1,560,260
San Francisco	76,815,027	67,968,746	414,234	966,448	377,104
San Joaquin Delta	32,198,891	23,801,537	94,320	577,929	319,333
San Jose-Evergreen	33,108,557	10,706,837	26,724	694,872	388,679
San Luis Obispo	13,045,396	2,241,894	0	116,177	197,265
San Mateo	46,314,944	14,219,243	506,023	563,954	515,518
Santa Barbara	25,006,060	17,530,197	11,617	320,497	256,230
Santa Clarita	8,651,578	5,760,333	0	106,240	155,676
Santa Monica	33,968,246	28,505,068	0	331,098	311,043
Sequoias	16,372,586	11,696,443	0	294,587	269,007
Shasta-Tehama-Trinity	16,173,939	9,856,689	32,289	191,226	265,270
Sierra	19,144,798	6,330,411	10,776	223,164	376,774
Siskiyou	5,900,784	4,214,972	0	194,531	93,357
Solano	16,241,576	12,087,557	235,800	203,352	178,929
Sonoma	37,958,052	23,459,683	316,471	308,308	367,586
South County	31,880,527	23,949,398	90,720	383,716	358,413
Southwestern	24,433,247	18,141,025	22,260	435,467	234,335
State Center	36,607,808	20,203,991	94,320	785,251	463,406
Ventura	48,320,663	28,271,705	281,239	598,446	728,847
Victor Valley	10,286,584	5,431,528	0	253,156	141,625
West Hills	6,951,491	4,240,776	0	207,816	95,494
West Kern	3,885,118	0	0	157,789	95,925
West Valley-Mission	35,898,300	12,679,110	43,041	354,074	408,550
Yosemite	30,237,932	16,203,880	35,244	604,719	613,645
Yuba	17,181,660	8,743,738	0	266,604	228,756
Statewide	\$2,105,700,911	\$1,314,653,748	\$5,792,926	\$31,361,414	\$27,163,447

California Community Colleges
Summary of First Recalculation Apportionment (1
Fiscal Year 1989-90

Table III.3

District	FUNDED			REPORTED			Credit Base Revenue Per ADA	Ranking
	Total	Credit	Noncredit	Total	Credit	Noncredit		
Allan Hancock	6,315	5,012	1,303	6,691	5,334	1,357	\$2,885	37
Antelope Valley	4,412	4,346	66	4,412	4,394	18	2,817	66
Barstow	1,068	982	86	1,068	988	80	4,453	3
Butte	7,313	6,322	991	7,936	6,816	1,120	2,824	63
Cabrillo	6,979	6,926	53	7,425	7,375	50	2,831	60
Cerritos	11,522	11,422	100	12,024	11,658	366	2,909	36 *
Chaffey	7,442	6,517	925	8,108	7,003	1,105	3,066	20
Citrus	6,406	5,212	1,194	6,874	5,310	1,564	2,871	39
Coast	27,005	26,390	615	28,520	27,908	612	2,921	35
Compton	2,841	2,723	118	2,841	2,755	86	3,380	11
Contra Costa	22,116	22,116	0	23,258	23,196	62	2,825	62
Desert	4,653	4,024	629	4,728	4,098	630	3,311	12
El Camino	13,804	13,725	79	14,454	14,364	90	2,879	38
Feather River	594	588	6	594	588	6	3,907	5
Foothill-DeAnza	24,397	24,044	353	25,381	25,068	313	2,848	46
Fremont-Newark	5,069	5,062	7	5,130	5,124	6	2,826	61
Gavilan	2,942	2,601	341	3,068	2,714	354	3,017	25
Glendale	8,622	6,730	1,892	8,905	6,987	1,918	2,838	55
Grossmont	11,005	10,783	222	11,466	11,268	198	2,844	48
Hartnell	4,347	4,340	7	4,529	4,522	7	2,987	29
Imperial Valley	2,978	2,978	0	3,246	3,246	0	3,006	27
Kern	10,221	9,982	239	11,090	10,731	359	3,117	19
Lake Tahoe	764	764	0	807	807	0	4,200	4
Lassen	2,226	2,209	17	2,432	2,331	101	3,136	18
Long Beach	14,592	12,906	1,686	15,768	13,844	1,924	2,870	40
Los Angeles	52,585	52,022	563	55,164	54,289	875	3,457	9
Los Rios	25,966	25,902	64	27,384	27,227	157	2,849	44
Marin	6,490	5,310	1,180	6,490	5,457	1,033	3,237	14
Mendocino-Lake	1,655	1,603	52	1,655	1,608	47	3,631	7
Merced	5,743	4,710	1,033	6,150	4,972	1,178	2,851	42
Mira Costa	4,905	3,864	1,041	5,518	4,421	1,097	3,558	8
Monterey Peninsula	5,202	4,838	364	5,187	4,807	380	2,835	56
Mt. San Antonio	15,752	12,292	3,460	17,671	13,096	4,575	2,848	47
Mt. San Jacinto	2,083	2,014	69	2,347	2,205	142	3,240	13
Napa	4,218	3,743	475	4,384	3,948	436	2,840	51
North Orange County	24,888	18,816	6,072	25,525	19,453	6,072	2,936	31
Palo Verde	523	513	10	567	536	31	3,856	6
Palomar	11,208	10,401	807	11,388	10,446	942	2,805	70
Pasadena Area	15,019	13,145	1,874	15,627	13,731	1,896	2,849	45
Peralta	13,694	13,486	208	14,350	13,724	626	3,046	21
Rancho Santiago	17,721	11,657	6,064	17,740	12,373	5,367	3,021	24
Redwoods	4,309	4,083	226	4,606	4,382	224	3,152	17
Rio Hondo	8,359	7,384	975	9,214	7,908	1,306	2,840	50
Riverside	9,660	9,599	61	10,724	10,663	61	2,799	71
Saddleback	14,073	12,790	1,283	14,609	13,375	1,234	3,189	16
San Bernardino	9,339	9,339	0	9,339	9,339	0	2,922	33
San Diego	34,680	21,141	13,539	36,060	22,239	13,821	2,922	34
San Francisco	31,653	15,522	16,131	31,766	16,024	15,742	3,192	15
San Joaquin Delta	11,004	10,638	366	12,700	12,171	529	2,824	64
San Jose-Evergreen	10,893	10,882	11	11,599	11,577	22	2,923	32
San Luis Obispo	4,413	4,413	0	4,767	4,767	0	2,814	68
San Mateo	15,033	15,033	0	14,974	14,974	0	2,944	30
Santa Barbara	9,370	7,274	2,096	9,887	7,764	2,123	2,839	53
Santa Clarita	2,786	2,786	0	3,420	3,420	0	3,026	23
Santa Monica	11,667	11,034	633	12,237	11,575	662	2,850	43
Sequoias	5,515	5,490	25	5,734	5,700	34	2,839	52
Shasta-Tehama-Trinity	5,602	5,263	339	5,911	5,381	530	2,840	49
Sierra	6,539	6,475	64	6,931	6,867	64	2,805	69
Siskiyou	1,752	1,654	98	1,926	1,804	122	3,386	10
Solano	5,547	5,477	70	5,823	5,721	102	2,821	65
Sonoma County	13,650	11,854	1,796	14,498	12,076	2,422	2,835	57
South County	10,841	10,558	283	11,087	10,694	393	2,835	58
Southwestern	8,274	8,246	28	8,856	8,831	25	2,814	67
State Center	12,536	12,075	461	13,535	13,060	475	2,832	59
Ventura	16,270	16,198	72	16,589	16,512	77	2,839	54
Victor Valley	3,483	3,136	347	3,731	3,274	457	3,043	22
West Hills	1,390	1,345	45	1,424	1,394	30	5,095	2
West Kern	491	462	29	491	463	28	8,330	1
West Valley	12,138	11,760	378	12,796	12,254	542	2,868	41
Yosemite	10,105	9,387	718	10,708	9,807	901	3,003	28
Yuba	5,557	5,424	133	5,883	5,697	186	3,014	26
Statewide	714,214	639,742	74,472	749,727	670,435	79,292	\$2,978	29

* - Median district.

California Community Colleges
Summary of Second Principal Apportionment ADA and Credit Base Revenue per ADA (1
Fiscal Year 1989-90

Table III.4

District	FUNDED ADA			REPORTED ADA			Credit Base Revenue	
	Total	Credit	Noncredit	Total	Credit	Noncredit	Per ADA	Ranking
Allan Hancock	6,317	5,013	1,304	6,822	5,428	1,394	\$2,885	37
Antelope Valley	4,365	4,299	66	4,365	4,333	32	2,817	66
Barstow	1,036	950	86	1,036	960	76	4,453	3
Butte	7,310	6,319	991	7,883	6,769	1,114	2,824	63
Cabrillo	6,976	6,923	53	7,327	7,290	37	2,831	60
Cerritos	11,523	11,423	100	12,103	11,743	360	2,909	36 *
Chaffey	7,436	6,511	925	7,892	6,791	1,101	3,066	20
Citrus	6,405	5,211	1,194	6,873	5,353	1,520	2,871	39
Coast	26,991	26,376	615	28,045	27,494	551	2,921	35
Compton	2,886	2,769	117	2,932	2,854	78	3,374	11
Contra Costa	22,111	22,111	0	23,173	23,114	59	2,825	62
Desert	4,654	4,025	629	4,808	4,100	708	3,311	12
El Camino	13,798	13,720	78	14,257	14,226	31	2,879	38
Feather River	588	580	8	588	580	8	3,898	5
Foothill-De Anza	24,398	24,045	353	25,542	25,208	334	2,848	46
Fremont-Newark	5,068	5,061	7	5,128	5,122	6	2,826	61
Gavilan	2,942	2,601	341	3,068	2,713	355	3,017	25
Glendale	8,622	6,754	1,868	8,925	7,057	1,868	2,838	55
Grossmont-Cuyamaca	10,995	10,773	222	11,044	10,882	162	2,844	48
Hartnell	4,343	4,338	5	4,387	4,378	9	2,987	29
Imperial	2,976	2,976	0	3,187	3,187	0	3,006	27
Kern	10,220	9,981	239	11,152	10,757	395	3,117	19
Lake Tahoe	765	765	0	839	839	0	4,200	4
Lassen	2,234	2,213	21	2,326	2,289	37	3,134	18
Long Beach	14,598	12,911	1,687	16,160	13,872	2,288	2,870	40
Los Angeles	52,584	52,021	563	55,388	54,079	1,309	3,457	9
Los Rios	25,964	25,900	64	27,687	27,539	148	2,849	43
Marin	6,547	5,367	1,180	6,547	5,476	1,071	3,238	14
Mendocino-Lake	1,674	1,622	52	1,674	1,629	45	3,631	7
Merced	5,760	4,729	1,031	6,035	4,912	1,123	2,847	47
Mira Costa	4,902	3,862	1,040	5,459	4,390	1,069	3,558	8
Monterey Peninsula	5,208	4,844	364	5,147	4,643	504	2,835	56
Mt. San Antonio	15,746	12,288	3,458	17,580	13,174	4,406	2,848	45
Mt. San Jacinto	2,081	2,012	69	2,268	2,164	104	3,240	13
Napa Valley	4,216	3,741	475	4,292	3,875	417	2,840	51
North Orange	24,911	18,788	6,123	26,635	20,367	6,268	2,934	31
Palo Verde	523	512	11	562	526	36	3,856	6
Palomar	11,207	10,400	807	11,326	10,443	883	2,805	70
Pasadena Area	15,020	13,146	1,874	15,716	13,727	1,989	2,849	44
Peralta	13,689	13,481	208	14,212	13,612	600	3,046	21
Rancho Santiago	17,751	11,561	6,190	19,135	11,945	7,190	3,021	24
Redwoods	4,307	4,081	226	4,530	4,304	226	3,152	17
Rio Hondo	8,332	7,360	972	9,081	7,760	1,321	2,842	49
Riverside	9,654	9,588	66	10,538	10,465	73	2,799	71
Saddleback	14,071	12,788	1,283	14,580	13,372	1,208	3,189	16
San Bernardino	9,389	9,389	0	9,389	9,389	0	2,922	33
San Diego	34,675	21,138	13,537	36,004	22,044	13,960	2,922	34
San Francisco	31,659	15,436	16,223	32,048	15,825	16,223	3,192	15
San Joaquin Delta	11,004	10,638	366	12,899	12,305	594	2,824	64
San Jose-Evergreen	10,888	10,878	10	11,480	11,459	21	2,923	32
San Luis Obispo	4,413	4,413	0	4,779	4,779	0	2,814	68
San Mateo	15,033	15,033	0	14,862	14,862	0	2,944	30
Santa Barbara	9,365	7,270	2,095	9,741	7,491	2,250	2,839	52
Santa Clarita	2,784	2,784	0	3,396	3,396	0	3,026	23
Santa Monica	11,663	11,030	633	12,121	11,476	645	2,850	42
Sequoias	5,510	5,476	34	5,528	5,511	17	2,839	54
Shasta-Tehama-Trinity	5,601	5,262	339	5,886	5,338	548	2,840	50
Sierra	6,537	6,477	60	6,890	6,842	48	2,805	69
Siskiyou	1,750	1,652	98	1,834	1,719	115	3,386	10
Solano	5,545	5,475	70	5,759	5,679	80	2,821	65
Sonoma	13,644	11,849	1,795	14,347	11,926	2,421	2,835	57
South County	10,841	10,558	283	11,085	10,700	385	2,835	58
Southwestern	8,277	8,249	28	9,042	9,018	24	2,814	67
State Center	12,531	12,082	449	13,401	12,983	418	2,832	59
Ventura	16,274	16,202	72	16,781	16,704	77	2,839	53
Victor Valley	3,481	3,134	347	3,669	3,266	403	3,043	22
West Hills	1,389	1,341	48	1,445	1,395	50	5,098	2
West Kern	478	449	29	478	450	28	8,330	1
West Valley-Mission	12,134	11,756	378	12,669	12,239	430	2,868	41
Yosemite	10,103	9,386	717	10,694	9,785	909	3,003	28
Yuba	5,556	5,423	133	5,877	5,671	206	3,014	26
Statewide	714,228	639,519	74,709	750,358	667,993	82,365	\$2,978	29

* - Median district.

Part IV

GENERAL FUND TRANSACTIONS

California Community Colleges
Summary of General Fund Transactions
Fiscal Year 1989-90

Table IV.1

District	Adjusted Beg. Balance 7/1/89	Revenue	Expenditures	Revenues Less Expenditures	Net Other In/Outgo	Net Ending Balance 6/30/90
Allan Hancock	\$1,393,259	\$23,038,062	\$22,068,639	\$969,423	(\$1,076,711)	\$1,285,971
Antelope Valley	2,023,692	16,374,135	16,177,184	196,951	(11,027)	2,209,616
Barstow	876,781	6,062,018	5,730,148	331,870	(139,000)	1,069,651
Butte	2,291,959	27,458,416	27,799,386	(340,970)	14,459	1,965,448
Cabrillo	2,783,860	28,361,836	26,140,417	2,221,419	(690,499)	4,314,780
Cerritos	3,268,432	46,782,118	46,138,994	643,124	(418,994)	3,492,562
Chaffey	2,464,868	29,998,152	28,049,454	1,948,698	(111,089)	4,302,477
Citrus	573,645	24,102,286	23,582,655	519,631	5,164	1,098,440
Coast	5,919,401	114,312,731	112,912,782	1,399,949	(217,523)	7,101,827
Compton	441,211	14,455,629	13,338,775	1,116,854	(178,178)	1,379,887
Contra Costa	8,029,691	81,387,001	76,509,249	4,877,752	(6,448,249)	6,459,194
Desert	2,229,498	19,801,617	19,177,843	623,774	(676,820)	2,176,452
El Camino	3,498,989	54,215,237	52,872,670	1,342,567	(1,542,739)	3,298,817
Feather River	399,592	4,215,920	4,027,076	188,844	(135,330)	453,106
Foothill-DeAnza	13,149,139	104,477,413	103,728,440	748,973	(8,847,162)	5,050,950
Fremont-Newark	1,625,001	20,750,922	19,241,731	1,509,191	(99,186)	3,035,006
Gavilan	871,918	12,549,928	12,168,752	381,176	81,526	1,334,620
Glendale	3,849,957	35,926,209	34,536,971	1,389,238	(1,069,080)	4,170,115
Grossmont	3,184,518	44,131,701	44,914,444	(782,743)	6,205	2,407,980
Hartnell	526,723	19,274,885	16,658,263	2,616,622	(1,825,593)	1,317,752
Imperial Valley	1,112,173	13,592,668	13,661,287	(68,619)	0	1,043,554
Kern	1,319,821	45,161,760	45,745,660	(583,900)	1,846,810	2,582,731
Lake Tahoe	405,779	4,242,973	3,996,282	246,691	(341,624)	310,846
Lassen	102,735	9,890,900	9,432,581	458,319	(121,503)	439,551
Long Beach	3,855,469	55,369,507	52,770,752	2,598,755	(295,513)	6,158,711
Los Angeles	16,018,982	248,794,718	259,722,800	(10,928,082)	(1,145,412)	3,945,488
Los Rios	4,995,156	100,050,849	93,225,172	6,825,677	(6,788,371)	5,032,462
Narin	2,659,892	26,256,326	26,753,179	(496,853)	(18,848)	2,144,191
Mendocino-Lake	707,123	7,620,849	7,409,676	211,173	(114,775)	803,521
Merced	1,721,509	22,114,929	21,401,561	713,368	(467,666)	1,967,211
Mira Costa	2,445,542	24,145,925	21,232,894	2,913,031	(1,332,328)	4,026,245
Monterey Peninsula	2,088,476	21,425,633	21,574,288	(148,655)	(75,897)	1,863,924
Mt. San Antonio	4,482,126	58,810,881	55,303,219	3,507,662	4,578	7,994,366
Mt. San Jacinto	901,909	9,484,332	8,486,183	998,149	(1,040,713)	859,345
Napa	1,690,996	16,633,829	15,957,420	676,409	(500,058)	1,867,347
North Orange County	11,648,780	87,998,907	85,571,996	2,426,911	(1,514,804)	12,560,887
Palo Verde	615,048	3,170,922	2,376,910	794,012	(33,959)	1,375,101
Palomar	3,797,408	42,828,050	41,677,342	1,150,708	(1,803,517)	3,144,599
Pasadena Area	5,851,618	58,236,468	54,502,699	3,733,769	(5,115,796)	4,469,591
Peralta	3,320,442	55,865,804	53,748,815	2,116,989	(1,575,612)	3,861,819
Rancho Santiago	7,757,702	64,360,674	59,855,619	4,505,055	(4,729,721)	7,533,036
Redwoods	1,196,061	18,653,909	18,514,169	139,740	(480,628)	855,173
Rio Hondo	2,744,979	33,270,195	32,291,020	979,175	(239,905)	3,484,249
Riverside	5,116,499	48,405,852	47,191,786	1,214,066	(451,230)	5,879,335
Saddleback	3,933,203	57,386,672	54,337,748	3,048,924	(861,214)	6,120,913
San Bernardino	2,443,754	36,888,494	33,577,624	3,310,870	(1,455,924)	4,298,700
San Diego	24,150,275	140,687,965	138,724,082	1,963,883	(5,718,828)	20,395,330
San Francisco	6,069,460	95,720,858	94,772,795	948,063	(1,512,795)	5,504,728
San Joaquin Delta	6,468,110	45,808,987	41,379,033	4,429,954	(248,510)	10,649,554
San Jose-Evergreen	5,693,154	43,458,392	42,202,383	1,256,009	(1,626,446)	5,322,717
San Luis Obispo	2,595,563	19,253,791	17,819,953	1,433,838	(692,603)	3,336,798
San Mateo	6,208,783	64,745,671	60,719,104	4,026,567	(741,155)	9,494,195
Santa Barbara	4,183,410	34,794,363	30,303,294	4,491,069	(4,096,295)	4,578,184
Santa Clarita	1,667,539	11,076,392	11,303,917	(227,525)	(408,231)	1,031,783
Santa Monica	3,077,045	50,300,709	51,257,808	(957,099)	(434,327)	1,685,619
Sequoias	2,750,958	22,523,934	21,035,398	1,488,536	0	4,239,494
Shasta-Tehama-Trinity	2,477,805	21,278,814	20,716,271	562,543	(157,445)	2,882,903
Sierra	2,738,289	25,822,216	23,559,600	2,262,616	(919,459)	4,081,446
Siskiyou	949,337	7,469,768	7,201,191	268,577	(311,602)	906,312
Solano	1,194,148	21,339,657	20,557,735	781,922	(308,700)	1,667,370
Sonoma County	12,287,739	52,667,235	48,555,573	4,111,662	(7,321,750)	9,077,651
South County	4,330,354	40,112,387	40,365,336	(252,949)	(149,407)	3,927,998
Southwestern	4,461,200	35,261,366	34,406,465	854,901	(410,407)	4,905,694
State Center	5,766,238	51,574,530	47,449,535	4,124,995	(3,531,325)	6,359,908
Ventura	1,327,112	66,104,625	64,672,529	1,432,096	(18,352)	2,740,856
Victor Valley	2,315,113	13,621,663	12,828,061	793,602	(578,728)	2,529,987
West Hills	170,322	9,216,872	8,810,493	406,379	(390,427)	186,274
West Kern	1,514,618	6,204,332	5,840,469	363,863	(686,709)	1,191,772
West Valley	6,625,291	47,155,966	46,766,388	389,578	(268,381)	6,746,488
Yosemite	3,016,893	42,512,883	40,258,292	2,254,591	(2,455,697)	2,815,787
Yuba	3,351,052	22,963,134	23,412,062	(448,928)	(186,476)	2,715,648
Statewide	\$267,725,124	\$2,890,014,752	\$2,801,010,322	\$89,004,430	(\$85,207,511)	\$271,522,043

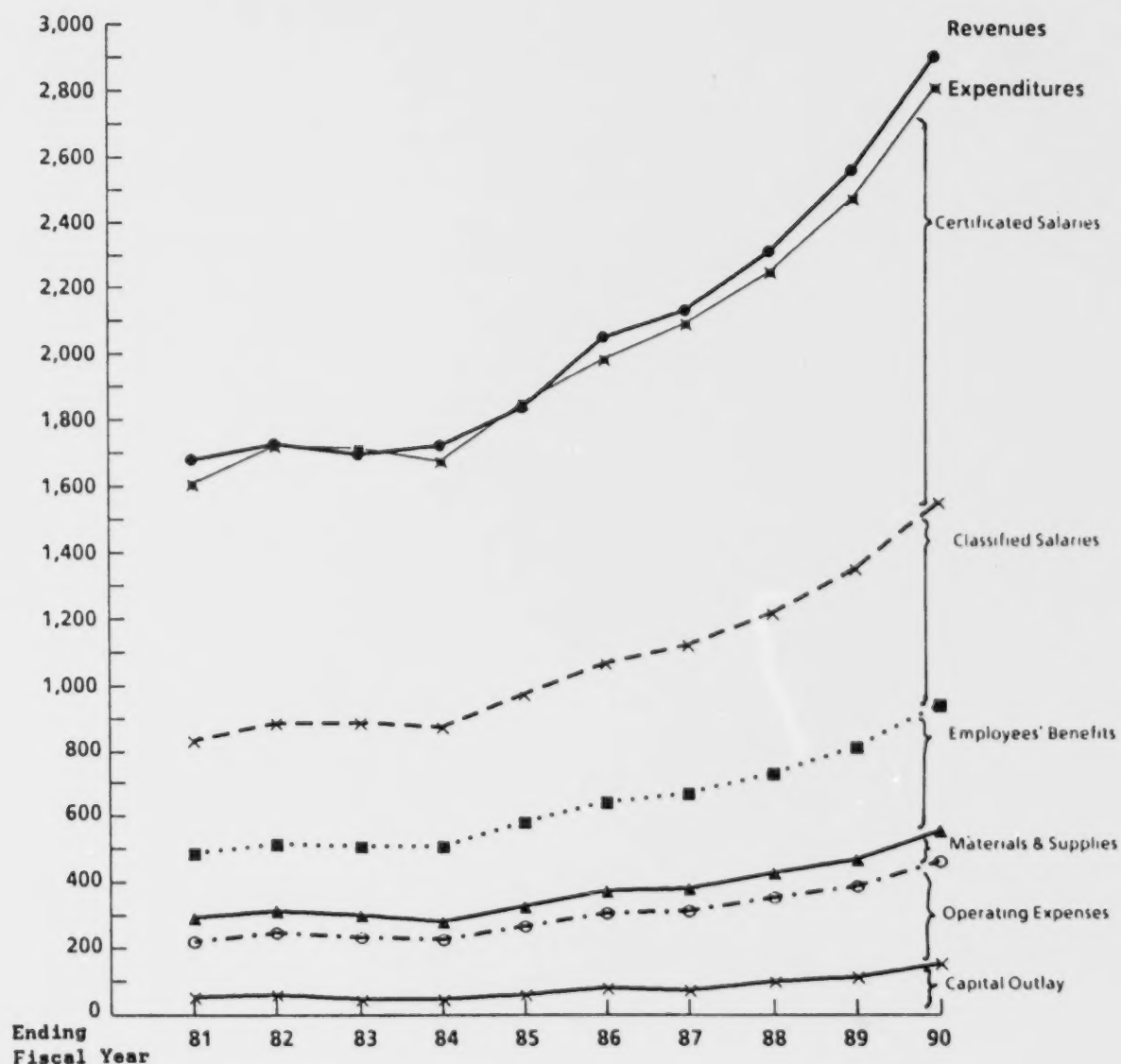
California Community Colleges
Summary of Budgeted General Fund Transactions
Budget for Fiscal Year 1990-91

Table IV.2

District	Beginning Balance 7/1/90	Revenues	Expenditures	Revenues Less Expenditures	Net Other In/Outgo	Reserve for Contingency	Net Ending Balance 6/30/91
Allan Hancock	\$1,285,971	\$24,793,495	\$24,736,650	\$56,845	(\$186,000)	\$1,156,816	\$0
Antelope Valley	2,209,616	19,066,998	17,982,166	1,084,832	(876,943)	1,370,505	1,047,000
Barstow	1,069,651	6,398,779	6,647,230	(248,451)	(140,000)	606,616	74,584
Butte	1,965,448	30,764,607	30,669,555	95,052	(95,052)	0	1,965,448
Cabrillo	4,314,780	29,004,222	29,987,080	(982,858)	(464,538)	1,711,474	1,155,910
Cerritos	3,492,562	46,478,153	46,497,908	(19,755)	1,618,371	5,091,178	0
Chaffey	4,302,477	31,056,396	32,599,832	(1,543,436)	(107,305)	2,651,736	0
Citrus	1,098,440	24,845,611	24,807,635	37,976	0	1,136,416	0
Coast	7,101,827	119,878,822	118,228,272	1,650,550	(750,377)	8,002,000	0
Compton	1,379,887	13,934,185	14,269,546	(335,361)	(205,649)	375,000	463,877
Contra Costa	6,459,194	90,744,701	82,333,689	8,411,012	(5,012,836)	5,563,879	4,293,491
Desert	2,176,452	20,838,973	21,449,782	(610,809)	(483,567)	1,082,076	0
El Camino	3,298,817	57,803,582	56,626,926	3,176,656	(2,220,309)	4,205,164	50,000
Feather River	453,106	4,727,675	4,768,999	(41,324)	(98,300)	313,482	0
Foothill-DeAnza	5,050,950	111,036,685	107,546,647	3,490,038	(5,559,290)	0	2,981,698
Fremont-Newark	3,035,006	21,171,532	22,721,577	(1,550,045)	82,026	1,566,987	0
Gavilan	1,334,620	13,153,396	12,015,181	1,138,215	(583,254)	1,889,581	0
Glendale	4,170,115	36,366,311	38,022,119	(1,655,808)	(433,557)	2,080,750	0
Grossmont	2,407,980	48,242,779	48,232,427	10,352	(38,000)	2,210,335	169,997
Hartnell	1,317,752	20,383,770	18,436,560	1,947,210	(2,010,044)	1,254,918	0
Imperial Valley	1,043,554	13,748,741	14,349,065	(600,324)	0	443,230	0
Kern	2,582,731	45,656,881	48,842,006	(3,185,125)	2,188,184	1,444,090	141,700
Lake Tahoe	310,846	4,522,028	4,152,646	369,382	(159,889)	520,338	1
Lassen	439,551	10,401,718	10,235,060	166,658	(96,487)	50,000	459,722
Long Beach	6,158,711	56,169,014	57,069,709	(900,695)	(270,982)	4,887,034	100,000
Los Angeles	3,945,488	260,745,535	261,218,576	(473,041)	(1,972,447)	1,500,000	0
Los Rios	5,032,462	104,643,100	104,369,688	273,412	(2,179,945)	625,929	2,500,000
Marin	2,144,191	28,323,285	27,036,046	1,287,239	0	3,431,429	1
Mendocino-Lake	803,521	7,984,164	7,878,287	105,877	(103,509)	0	805,889
Merced	1,967,211	22,985,820	22,879,501	106,319	(468,453)	1,585,077	20,000
Mira Costa	4,026,245	25,771,699	24,787,515	984,184	(2,362,384)	2,597,045	51,000
Monterey Peninsula	1,863,924	23,444,541	23,293,472	151,069	(44,589)	0	1,970,404
Mt. San Antonio	7,994,366	57,475,750	60,093,450	(2,617,700)	(4,200)	5,372,466	0
Mt. San Jacinto	859,345	9,962,359	10,205,080	(242,721)	(4,044)	607,580	5,000
Napa	1,867,347	16,949,555	17,730,614	(781,059)	(179,970)	716,423	189,895
North Orange County	12,560,887	87,813,288	88,530,089	(716,801)	(1,106,063)	10,738,023	0
Palo Verde	1,375,101	3,164,639	4,115,682	(951,043)	0	0	424,058
Palomar	3,144,599	46,139,936	46,384,921	(244,985)	29,229	2,928,843	0
Pasadena Area	4,469,591	61,541,264	60,429,232	1,112,032	(202,020)	4,329,604	1,049,999
Peralta	3,861,819	58,827,967	57,064,560	1,763,407	(2,473,311)	15,340	3,136,575
Rancho Santiago	7,533,036	66,602,711	66,094,797	507,914	(1,605,495)	6,385,455	50,000
Redwoods	855,173	19,561,711	19,605,235	(43,524)	(268,139)	0	543,510
Rio Hondo	3,484,249	35,070,613	34,719,363	351,250	(160,407)	2,646,135	1,028,957
Riverside	5,879,335	61,319,980	63,736,560	(2,416,580)	590,756	3,553,511	500,000
Saddleback	6,120,913	56,983,216	59,274,512	(2,291,296)	(1,328,301)	2,501,316	0
San Bernardino	4,298,700	38,273,816	37,275,646	998,170	(1,411,156)	3,885,714	0
San Diego	20,395,330	163,235,811	165,312,719	(2,076,908)	(9,086,483)	9,231,939	0
San Francisco	5,504,728	94,901,677	100,476,466	(5,574,789)	1,055,061	0	985,000
San Joaquin Delta	10,649,554	48,020,049	51,231,374	(3,211,325)	(555,109)	2,075,115	4,808,005
San Jose-Evergreen	5,322,717	46,949,593	45,263,084	1,686,509	(788,007)	6,196,220	24,999
San Luis Obispo	3,336,798	20,449,490	19,293,901	1,155,589	(1,196,611)	2,022,525	1,273,251
San Mateo	9,494,195	63,252,814	68,230,166	(4,977,352)	(939,889)	3,445,035	131,919
Santa Barbara	4,578,184	31,911,341	34,144,105	(2,232,764)	(67,000)	2,278,420	0
Santa Clarita	1,031,783	12,710,411	11,829,707	880,704	(231,822)	1,680,665	0
Santa Monica	1,685,619	52,544,941	52,260,824	284,117	(310,400)	1,659,336	0
Sequoias	4,239,494	24,130,024	24,241,049	(111,025)	(116,563)	200,000	3,811,906
Shasta-Tehama-Trinity	2,882,903	22,592,165	22,889,446	(297,281)	(140,154)	0	2,445,468
Sierra	4,081,446	29,006,370	29,985,273	(978,903)	(373,569)	0	2,728,974
Siskiyou	906,312	8,144,773	8,118,833	25,940	(180,923)	253,344	497,985
Solano	1,667,370	23,693,107	23,584,244	108,863	(508,984)	1,247,248	20,001
Sonoma County	9,077,651	56,101,047	51,792,800	4,308,247	(1,278,000)	0	12,107,898
South County	3,927,998	41,436,444	41,039,767	396,677	(1,068,730)	3,255,945	0
Southwestern	4,905,694	36,811,732	37,710,325	(898,593)	126,031	2,133,132	2,000,000
State Center	6,359,908	50,781,000	48,419,006	2,361,994	(1,387,713)	972,159	6,362,030
Ventura	2,740,856	69,605,220	68,339,423	1,265,797	(264,545)	3,316,000	426,108
Victor Valley	2,529,987	14,417,066	15,231,988	(814,922)	(417,368)	1,297,697	0
West Hills	186,274	8,746,565	8,546,641	199,924	(35,000)	0	351,198
West Kern	1,191,772	6,765,858	6,133,129	632,729	(656,000)	200,000	968,501
West Valley	6,746,488	51,413,192	53,051,297	(1,638,105)	555,009	0	5,663,392
Yosemite	2,815,787	45,456,375	44,868,009	588,366	(1,403,981)	0	2,000,172
Yuba	2,715,648	22,936,427	24,315,247	(1,378,820)	(182,000)	0	1,154,828
Statewide	\$271,522,043	\$3,040,787,495	\$3,044,259,916	(\$3,472,421)	(\$50,610,996)	\$144,498,275	\$72,940,351

Table IV.3

California Community Colleges
Statewide General Fund
Revenues and Expenditures
by Object of Expenditure
Fiscal Years 1980-81 through 1989-90



Source: California Community Colleges, Fiscal Data Abstracts, 1980-81 through 1989-90.

Part V

GENERAL FUND REVENUES

California Community Colleges
Summary of General Fund Revenues
Fiscal Year 1989-90

Table V.1

District	Federal	State	Local	Total Revenues
Allan Hancock	\$510,210	\$16,304,609	\$6,223,243	\$23,038,062
Antelope Valley	269,832	12,809,710	3,294,593	16,374,135
Barstow	168,346	3,585,861	2,307,811	6,062,018
Butte	631,600	19,702,769	7,124,047	27,458,416
Cabrillo	734,908	17,474,499	10,152,429	28,361,836
Cerritos	1,651,367	37,599,998	7,530,753	46,782,118
Chaffey	592,270	18,349,917	11,055,965	29,998,152
Citrus	244,548	19,765,324	4,092,414	24,102,286
Coast	2,775,439	62,754,781	48,782,511	114,312,731
Compton	1,508,090	10,712,099	2,235,440	14,455,629
Contra Costa	1,157,704	51,161,051	29,068,246	81,387,001
Desert	631,878	6,463,238	12,706,501	19,801,617
El Camino	707,566	39,154,781	14,352,890	54,215,237
Feather River	628,436	1,377,250	2,210,234	4,215,920
Foothill-DeAnza	3,925,288	65,409,182	35,142,943	104,477,413
Fremont-Newark	253,106	13,589,046	6,908,770	20,750,922
Gavilan	725,473	6,716,333	5,108,122	12,549,928
Glendale	1,571,340	27,440,805	6,914,064	35,926,209
Grossmont	947,758	24,719,350	18,464,593	44,131,701
Hartnell	1,858,473	9,549,223	7,867,189	19,274,885
Imperial Valley	1,275,220	8,781,138	3,536,310	13,592,668
Kern	3,074,593	18,447,700	23,439,467	45,161,760
Lake Tahoe	211,251	2,438,167	1,593,555	4,242,973
Lassen	458,654	7,871,351	1,560,895	9,890,900
Long Beach	2,876,715	43,032,593	9,460,199	55,369,507
Los Angeles	12,985,531	155,816,252	79,992,935	248,794,718
Los Rios	1,785,160	73,525,189	24,740,500	100,050,849
Marin	514,999	11,077,148	14,664,179	26,256,326
Mendocino-Lake	262,648	4,894,110	2,464,091	7,620,849
Merced	887,680	16,334,813	4,892,436	22,114,929
Mira Costa	1,060,745	3,571,654	19,513,526	24,145,925
Monterey Peninsula	580,857	14,759,122	6,085,654	21,425,633
Mt. San Antonio	1,052,268	46,193,282	11,565,331	58,810,881
Mt. San Jacinto	915,955	3,085,826	5,482,551	9,484,332
Napa	320,302	9,973,798	6,339,729	16,633,829
North Orange County	3,181,176	53,929,982	30,887,749	87,998,907
Palo Verde	268,957	2,335,208	566,757	3,170,922
Palomar	698,788	17,883,761	24,245,501	42,828,050
Pasadena Area	1,458,423	43,834,515	12,943,530	58,236,468
Peralta	1,689,822	45,424,535	8,751,447	55,865,804
Rancho Santiago	4,640,644	36,933,351	22,786,679	64,360,674
Redwoods	1,264,678	13,228,596	4,160,635	18,653,909
Rio Hondo	1,363,845	26,698,075	5,208,275	33,270,195
Riverside	460,420	34,743,971	13,201,461	48,405,852
Saddleback	762,073	10,774,411	45,850,188	57,386,672
San Bernardino	576,901	24,953,331	11,358,262	36,888,494
San Diego	30,327,963	71,540,797	38,819,205	140,687,965
San Francisco	2,727,756	81,008,777	11,984,325	95,720,858
San Joaquin Delta	1,831,228	33,466,658	10,511,101	45,808,987
San Jose-Evergreen	727,880	18,544,240	24,186,272	43,458,392
San Luis Obispo	429,894	5,889,787	12,934,110	19,253,791
San Mateo	1,420,983	25,102,014	38,222,674	64,745,671
Santa Barbara	703,311	24,182,130	9,908,922	34,794,363
Santa Clarita	191,963	7,224,049	3,660,380	11,076,392
Santa Monica	1,026,615	35,748,830	13,525,264	50,300,709
Sequoias	485,908	14,711,306	7,326,720	22,523,934
Shasta-Tehama-Trinity	564,015	14,260,942	6,453,857	21,278,814
Sierra	829,158	10,277,978	14,715,080	25,822,216
Siskiyou	284,330	5,452,965	1,732,473	7,469,768
Solano	463,840	15,456,928	5,418,889	21,339,657
Sonoma County	1,028,140	33,546,842	18,092,253	52,667,235
South County	654,959	29,587,122	9,870,306	40,112,387
Southwestern	1,004,572	24,560,805	9,695,989	35,261,366
State Center	2,351,209	31,778,591	17,444,730	51,574,530
Ventura	1,594,750	39,978,830	24,531,045	66,104,625
Victor Valley	283,298	7,807,090	5,531,275	13,621,663
West Hills	559,297	5,581,494	3,076,079	9,216,872
West Kern	130,310	880,893	5,193,129	6,204,332
West Valley	797,676	21,089,957	25,268,333	47,155,966
Yosemite	2,050,822	23,856,732	16,605,329	42,512,883
Yuba	1,178,059	12,920,905	8,864,170	22,963,134
Statewide	\$119,769,873	\$1,789,838,369	\$980,406,510	\$2,890,014,752

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California Community Colleges
Summary of Budgeted General Fund Revenues
Budget for Fiscal Year 1990-91

Table V.2

District	Federal	State	Local	Total Revenues
Allan Hancock	\$542,210	\$17,574,814	\$6,676,471	\$24,793,495
Antelope Valley	318,277	15,213,070	3,535,651	19,066,998
Barstow	195,714	3,622,267	2,580,798	6,398,779
Butte	696,090	22,539,110	7,529,407	30,764,607
Cabrillo	469,769	18,302,497	10,231,956	29,004,222
Cerritos	691,403	38,287,599	7,499,151	46,478,153
Chaffey	774,435	19,145,910	11,136,051	31,056,396
Citrus	256,426	20,344,523	4,244,662	24,845,611
Coast	2,686,530	64,710,056	52,482,236	119,878,822
Compton	919,611	10,816,783	2,197,791	13,934,185
Contra Costa	1,098,401	59,059,654	30,586,646	90,744,701
Desert	571,117	7,503,975	12,763,881	20,838,973
El Camino	1,416,373	42,161,338	14,225,871	57,803,582
Feather River	568,190	1,621,649	2,537,836	4,727,675
Foothill-DeAnza	4,013,500	71,949,797	35,073,588	111,036,685
Fremont-Newark	251,694	14,941,921	5,977,917	21,171,532
Gavilan	463,627	8,055,821	4,633,948	13,153,396
Glendale	2,616,027	27,130,442	6,619,842	36,366,311
Grossmont	934,639	27,653,452	19,654,688	48,242,779
Hartnell	2,070,401	10,038,780	8,274,589	20,383,770
Imperial Valley	1,256,548	8,975,112	3,517,081	13,748,741
Kern	2,020,749	19,551,429	24,084,703	45,656,881
Lake Tahoe	155,922	2,947,006	1,419,100	4,522,028
Lassen	571,548	8,069,815	1,760,355	10,401,718
Long Beach	2,176,520	44,750,839	9,241,655	56,169,014
Los Angeles	11,748,247	161,805,580	87,191,708	260,745,535
Los Rios	312,101	80,137,576	24,193,423	104,643,100
Marin	593,662	11,445,771	16,283,852	28,323,285
Mendocino-Lake	236,220	5,244,944	2,503,000	7,984,164
Merced	850,616	17,114,695	5,020,509	22,985,820
Mira Costa	1,346,207	2,881,931	21,543,561	25,771,699
Monterey Peninsula	758,966	16,434,172	6,251,403	23,444,541
Mt. San Antonio	1,078,937	44,304,447	12,092,366	57,475,750
Mt. San Jacinto	345,495	3,735,833	5,881,031	9,962,359
Napa	267,345	10,359,730	6,322,480	16,949,555
North Orange County	408,567	57,376,317	30,028,404	87,813,288
Palo Verde	105,459	2,479,587	579,593	3,164,639
Palomar	1,143,342	19,501,417	25,495,177	46,139,936
Pasadena Area	1,587,876	46,828,955	13,124,433	61,541,264
Peralta	1,707,900	48,077,427	9,042,640	58,827,967
Rancho Santiago	3,773,454	40,437,981	22,391,276	66,602,711
Redwoods	1,259,200	14,327,011	3,975,500	19,561,711
Rio Mondo	1,681,000	27,823,057	5,566,556	35,070,613
Riverside	551,602	44,190,089	16,578,289	61,319,980
Saddleback	704,835	7,159,105	49,119,276	56,983,216
San Bernardino	340,606	25,847,188	12,086,022	38,273,816
San Diego	42,497,653	79,214,723	41,523,435	163,235,811
San Francisco	407,394	82,524,683	11,969,600	94,901,677
San Joaquin Delta	1,495,713	35,720,584	10,803,752	48,020,049
San Jose-Evergreen	1,260,231	18,590,678	27,098,684	46,949,593
San Luis Obispo	448,408	6,355,598	13,645,484	20,449,490
San Mateo	1,207,632	23,748,444	38,296,738	63,252,814
Santa Barbara	558,852	22,322,909	9,029,580	31,911,341
Santa Clarita	197,662	8,827,471	3,685,278	12,710,411
Santa Monica	1,269,289	37,185,181	14,090,471	52,544,941
Sequoias	612,701	17,555,339	5,961,984	24,130,024
Shasta-Tehama-Trinity	194,406	16,163,238	6,234,521	22,592,165
Sierra	606,678	13,054,528	15,345,164	29,006,370
Siskiyou	417,127	5,677,615	2,050,031	8,144,773
Solano	455,141	17,224,869	6,013,097	23,693,107
Sonoma County	936,356	35,842,180	19,322,511	56,101,047
South County	584,442	31,375,771	9,476,231	41,436,444
Southwestern	1,256,270	26,291,098	9,264,364	36,811,732
State Center	2,256,554	29,439,101	19,085,345	50,781,000
Ventura	1,874,493	41,689,122	26,041,605	69,605,220
Victor Valley	301,858	8,118,119	5,997,089	14,417,066
West Hills	250,646	5,563,435	2,932,484	8,746,565
West Kern	147,100	735,858	5,882,900	6,765,858
West Valley	594,344	23,967,513	26,851,335	51,413,192
Yosemite	2,569,941	24,249,675	18,636,759	45,456,375
Yuba	818,618	13,103,581	9,014,228	22,936,427
Statewide	\$121,756,867	\$1,897,021,785	\$1,022,008,843	\$3,040,787,495

**California Community Colleges
General Fund Revenue by Source
Fiscal Year 1989-90**

Table V.3

1 of 9

Revenue Description	District:	Allan Hancock	Antelope Valley	Barstow	Butte	Cabrillo	Cerritos	Chaffey	Citrus
Federal:									
Forest Reserve		\$3,943	\$12,088	\$0	\$46,662	\$0	\$0	\$3,863	\$0
Higher Education Act		0	0	44,417	0	86,852	50,247	0	0
Job Training Partnership Act		34,800	0	19,756	54,454	73,210	304,935	0	0
Student Financial Aid		55,529	2,755	0	183,822	15,975	11,825	121,292	48,324
Veterans Education		7,523	14,328	371	5,414	675	10,668	658	1,003
Vocational Education Act		249,753	185,481	103,802	319,218	280,663	411,779	262,273	194,491
Other Federal Revenues		158,662	55,180	0	22,030	277,533	861,913	204,184	730
Total, Federal		\$510,210	\$269,832	\$168,346	\$631,600	\$734,908	\$1,651,367	\$592,270	\$244,548
State:									
General Apportionments		\$12,253,323	\$10,251,771	\$2,470,250	\$14,032,052	\$12,466,520	\$30,877,094	\$13,453,873	\$15,865,063
Apprenticeship Allowance		43,230	0	0	1,069	0	451,950	0	0
Other General Apportionments		1,240,938	735,251	27,206	1,503,920	1,495,551	349,021	104,323	39,488
Extended Opportunity Prog./Srvc		146,113	152,170	311,310	476,843	163,146	236,340	272,482	175,995
Handicapped Student Allowances		220,699	189,921	77,786	289,748	483,530	390,366	655,727	160,592
Other Categorical Apportionments		149,745	15,615	30,254	17,745	685,010	21,000	0	657,501
Community College Construction Act		0	0	0	165,241	0	454,629	0	0
Deferred Maint. & Special Repairs		0	1,059	91,441	128,853	15,558	246,359	173,592	406,464
Instructional Improvement Grants		0	40,626	73,199	236,375	0	584,078	0	208,399
Other Categorical Prog. Allowances		704,026	476,640	253,095	653,792	140,520	396,084	1,239,876	0
Homeowners Property Tax Relief		89,186	42,246	37,389	214,033	167,902	64,869	252,667	0
Other Tax Relief Subventions		0	0	0	142,696	0	0	0	33,134
Timber Yield Tax		0	0	51	56,382	5,548	0	45	0
Trailer Coach Fees		8,537	6,857	10	28,817	12,910	3,314	18,502	0
Other State Revenues		1,448,812	897,554	213,870	1,755,203	1,838,304	3,524,894	2,178,830	2,218,688
Total, State		\$16,304,609	\$12,809,710	\$3,585,861	\$19,702,769	\$17,474,499	\$37,599,998	\$18,349,917	\$19,765,324
Local:									
Property Taxes (Sec/Unsec/Pr.Yr.)		\$4,257,814	\$2,019,317	\$1,899,556	\$5,234,369	\$7,390,962	\$2,989,563	\$7,679,069	\$1,375,197
Private Contr., Gifts, Grnts, etc.		57,545	0	500	500	138,830	30,366	18,663	0
Contract Services		95,890	344,879	0	143,216	24,000	268,600	14,412	0
Sales		11,037	0	3,480	15,395	7,006	17,910	7,664	0
Rentals and Leases		17,336	0	0	79,094	21,257	79,553	26,857	111,815
Interest/Investment Income		549,771	202,016	78,417	102,470	359,102	340,436	507,383	639,332
Student Fees & Charges:									
Community service Classes		91,851	10,967	0	0	312,046	309,141	326,647	29,618
Course Additiona/Deletion		370	0	2,186	0	6,358	3,125	5,650	0
Dormitory		0	0	0	0	0	0	0	0
Enrollment		443,550	497,280	112,600	487,603	759,897	1,221,550	835,098	628,504
Health Services		128,489	0	0	113,810	155,318	0	197,691	136,586
Instruct'l & Oth Materials (req.)		0	36,136	0	115,882	0	0	0	0
Insurance		0	0	0	0	0	0	0	0
Late Applications/Student Records		0	4,399	0	34,254	18,262	9,761	0	0
Nonresident Tuition		259,417	148,596	104,007	234,383	499,437	562,754	623,965	742,660
Parking Services		120,334	0	0	387,190	0	356,901	315,758	248,175
Other Student Fees/Charges		95,024	4,614	0	12,950	393,561	1,309,936	68,269	35,505
Other Local Revenues		94,815	26,389	107,065	162,931	66,393	31,157	428,839	145,022
Total, Local		\$6,223,243	\$3,294,593	\$2,307,811	\$7,124,047	\$10,152,429	\$7,530,753	\$11,055,965	\$4,092,414
Total Revenues		\$23,038,062	\$16,374,135	\$6,062,018	\$27,458,416	\$28,361,836	\$46,782,118	\$29,998,152	\$24,102,286

California Community Colleges
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Revenue Description	District:	Coast	Compton	Contra Costa	Desert	El Camino	Feather River	Foothill -DeAnza	Fremont -Newark
Federal:									
Forest Reserve		\$0	\$0	\$0	\$0	\$0	\$476,270	\$0	\$0
Higher Education Act		556,256	0	27,779	41,324	0	22,336	318,873	17,042
Job Training Partnership Act		451,444	0	0	195,156	13,786	0	803,345	0
Student Financial Aid		0	484,471	175,955	230	155,369	0	0	0
Veterans Education		2,246	1,000	1,651	739	6,156	0	1,350	496
Vocational Education Act		916,199	424,775	880,038	215,610	495,284	123,748	529,820	229,023
Other Federal Revenues		849,294	597,844	72,281	178,819	36,971	6,082	2,271,900	6,545
Total, Federal		\$2,775,439	\$1,508,090	\$1,157,704	\$631,878	\$707,566	\$428,436	\$3,925,288	\$253,104
State:									
General Apportionments		\$45,392,149	\$8,046,814	\$38,757,930	\$3,373,918	\$31,757,858	\$237,516	\$48,729,020	\$11,074,605
Apprenticeship Allowance		22,456	0	133,718	0	0	0	474,567	0
Other General Apportionments		1,934,144	515,673	3,843,251	652,578	870,215	21,774	0	36,892
Extended Opportunity Prog./Srvc		733,081	530,252	911,653	132,643	384,525	204,662	501,207	129,278
Handicapped Student Allowances		792,069	217,069	588,208	163,029	390,535	222,602	1,565,156	366,244
Other Categorical Apportionments		825,437	0	1,307,290	90,289	0	4,173	258,004	333,217
Community College Construction Act		187,169	0	0	0	0	0	0	0
Deferred Maint. & Special Repairs		590,496	322,816	0	0	21,603	0	603,098	108,617
Instructional Improvement Grants		0	40,000	44,171	41,368	0	0	53,184	307,690
Other Categorical Prog. Allowances		4,949,675	529,170	829,749	509,017	2,005,840	307,617	827,230	139,599
Homeowners Property Tax Relief		690,576	33,765	617,351	281,749	202,247	39,063	418,882	134,233
Other Tax Relief Subventions		0	0	0	0	0	0	3,181	0
Timber Yield Tax		0	0	0	0	0	170,989	330	0
Trailer Coach Fees		14,908	1,457	31,366	30,827	2,217	4,237	7,409	5,938
Other State Revenues		6,622,621	475,083	4,096,364	1,187,820	3,519,741	164,617	11,967,914	950,733
Total, State		\$62,754,781	\$10,712,099	\$51,161,051	\$6,463,238	\$39,154,781	\$1,377,250	\$45,489,182	\$13,589,044
Local:									
Property Taxes (Sec/Unsec/Pr.Yr.)		\$32,353,450	\$1,563,679	\$22,401,221	\$10,450,734	\$9,303,544	\$1,764,129	\$20,633,703	\$4,316,671
Private Contr., Gifts, Grnts, etc.		0	0	868	0	0	0	39,472	482,520
Contract Services		430,464	69,893	251,338	0	68,298	27,790	1,476,761	298,041
Sales		134,872	0	80,651	12,740	21,771	0	271,334	68
Rentals and Leases		388,272	6,352	427,955	1,850	257,177	1,090	547,827	145,061
Interest/Investment Income		1,484,212	148,897	763,694	378,587	559,371	71,191	1,383,653	299,045
Student Fees & Charges:									
Community service Classes		0	0	4,909	240,036	65,978	3,735	1,446,150	0
Course Additiona/Deletion		0	0	15,046	0	882	50	8,918	2,385
Dormitory		0	0	0	0	0	0	0	0
Enrollment		3,518,881	107,761	2,266,222	487,135	1,756,246	39,959	2,752,561	586,481
Health Services		665,356	0	0	130,419	0	15,958	728,129	0
Instruct'l & Oth Materials (req.)		774,284	0	0	0	0	0	0	0
Insurance		0	0	8,314	0	0	0	0	0
Late Applications/Student Records		0	0	65,428	0	20,075	0	0	10,565
Nonresident Tuition		1,303,897	171,503	863,039	165,939	849,821	4,252	2,277,671	324,573
Parking Services		801,815	0	810,729	223,679	0	0	1,143,084	317,891
Other Student Fees/Charges		124,107	45,059	346,534	13,575	32,342	672	1,069,492	26,184
Other Local Revenues		6,802,901	42,296	762,298	601,807	1,417,385	281,408	1,364,188	99,285
Total, Local		\$48,782,511	\$2,235,440	\$29,068,246	\$12,766,501	\$14,352,890	\$2,210,234	\$35,142,943	\$4,908,770
Total Revenues		\$114,312,731	\$14,455,629	\$81,387,001	\$19,801,617	\$54,215,237	\$4,215,920	\$104,477,413	\$20,750,922

California Community Colleges
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Revenue Description	District:	Gavilan	Glendale	Grossmont -Cuyamaca	Hartnell	Imperial Valley	Kern	Lake Tahoe	Lassen
Federal:									
Forest Reserve		\$507,178	\$0	\$0	\$3,307	\$0	\$3,879	\$50,400	\$155,858
Higher Education Act		0	202,791	0	1,444,766	923,610	0	0	0
Job Training Partnership Act		0	353,874	184,517	134,299	0	1,704,398	0	0
Student Financial Aid		0	189,022	271,144	0	18,631	162,605	10,963	182,132
Veterans Education		1,003	442	11,447	2,386	0	3,791	42	190
Vocational Education Act		134,720	309,795	432,150	273,715	205,722	641,283	95,984	115,748
Other Federal Revenues		82,572	515,416	48,500	0	127,257	558,637	53,862	4,726
Total, Federal		\$725,473	\$1,571,340	\$947,758	\$1,858,473	\$1,275,220	\$3,074,593	\$211,251	\$458,654
State:									
General Apportionments		\$4,937,458	\$20,336,622	\$17,577,397	\$7,622,073	\$6,203,012	\$11,294,956	\$1,731,494	\$5,953,680
Apprenticeship Allowance		0	30,906	0	45,981	0	201,698	0	0
Other General Apportionments		19,959	669,050	883,769	0	187,529	849,477	125,000	280,114
Extended Opportunity Prog./Srvc		200,243	213,018	320,733	231,883	341,964	742,461	78,445	288,124
Handicapped Student Allowances		381,674	254,739	380,738	151,619	191,409	873,793	94,676	131,858
Other Categorical Apportionments		269,832	3,917,326	39,906	238,033	30,408	46,031	4,005	5,568
Community College Construction Act		0	0	0	0	0	0	0	0
Deferred Maint. & Special Repairs		0	0	194,415	0	0	0	0	182,486
Instructional Improvement Grants		29,179	200,000	1,436,621	0	98,445	6,249	0	0
Other Categorical Prog. Allowances		30,000	38,161	1,172,977	325,550	844,701	1,297,605	184,634	316,902
Homeowners Property Tax Relief		82,128	64,931	312,091	128,587	74,345	394,336	38,409	32,225
Other Tax Relief Subventions		0	0	0	3,340	33,675	11,779	0	0
Timber Yield Tax		455	0	0	0	0	7,477	629	52,646
Trailer Coach Fees		5,757	562	20,940	1,978	3,395	46,946	1,457	4,412
Other State Revenues		759,648	1,715,490	2,379,763	800,179	772,255	2,874,892	179,418	623,336
Total, State		\$6,716,333	\$27,440,805	\$24,719,350	\$9,549,223	\$8,781,138	\$18,647,700	\$2,438,167	\$7,871,351
Local:									
Property Taxes (Sec/Unsec/Pr.Yr.)		\$3,656,573	\$3,081,258	\$13,025,093	\$6,056,103	\$2,848,696	\$20,342,960	\$1,274,156	\$912,336
Private Contr., Gifts, Grnts, etc.		0	35,806	7,988	0	0	14,750	0	35,531
Contract Services		0	76,601	412,950	280,390	8,433	123,870	105,073	0
Sales		0	116,830	7,622	122,912	1,864	8,409	0	7,276
Rentals and Leases		61,945	2,610	40	0	5,458	114,525	1,097	0
Interest/Investment Income		146,533	605,284	792,845	158,368	171,333	653,922	32,188	86,162
Student Fees & Charges:									
Community service Classes		109,090	408,583	411,926	240,993	240,993	39,155	275	58
Course Additiona/Deletion		0	0	0	4,825	4,825	750	140	0
Dormitory		0	0	0	0	0	80,321	0	0
Enrollment		240,983	810,363	1,370,210	508,453	508,453	1,223,195	115,713	163,299
Health Services		61,637	201,080	310,685	0	0	126,412	14,470	42
Instruct'l & Oth Materials (req.)		0	0	0	1,400	1,400	28,580	0	5,070
Insurance		0	0	0	0	0	0	0	0
Late Applications/Student Records		0	24,494	0	0	0	23,103	0	5,053
Nonresident Tuition		91,185	1,338,218	1,312,504	267,530	267,530	398,584	35,462	270,541
Parking Services		92,545	34,539	402,585	69,705	69,705	176,192	0	0
Other Student Fees/Charges		538,078	34,412	87,191	10,400	16,684	2,256	9,228	22,870
Other Local Revenues		109,553	143,986	322,954	146,110	116,099	82,483	5,753	52,657
Total, Local		\$5,108,122	\$6,914,064	\$18,464,593	\$7,867,189	\$3,536,310	\$23,439,467	\$1,593,555	\$1,560,895
Total Revenues		\$12,549,928	\$35,926,209	\$44,131,701	\$19,274,885	\$13,592,668	\$45,161,760	\$4,242,973	\$9,890,900

California Community Colleges
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Revenue Description	District: Long Beach	Los Angeles	Los Rios	Marin	Mendocino -Lake	Merced	Mira Costa	Monterey Peninsula
Federal:								
Forest Reserve	\$0	\$0	\$0	\$0	\$123,245	\$0	\$0	\$1,884
Higher Education Act	535,690	3,603,500	13,521	0	0	8,621	89,207	100,000
Job Training Partnership Act	335,766	2,835,817	0	63,056	0	21,770	397,225	1,547
Student Financial Aid	27,671	0	322,081	3,155	20,261	469,807	0	77,914
Veterans Education	2,371	44,002	8,854	375	117,086	7,061	0	977
Vocational Education Act	520,236	3,515,745	1,400,505	200,564	0	326,664	189,313	205,286
Other Federal Revenues	1,454,981	2,986,467	40,199	247,849	2,056	53,757	385,000	193,249
Total, Federal	\$2,876,715	\$12,985,531	\$1,785,160	\$514,999	\$262,648	\$887,680	\$1,060,745	\$580,857
State:								
General Apportionments	\$34,689,685	\$122,701,813	\$58,199,727	\$7,358,888	\$3,655,179	\$13,535,614	\$0	\$10,771,795
Apprenticeship Allowance	18,424	255,450	275,917	0	0	0	546	120,101
Other General Apportionments	1,534,439	9,058,420	5,274,449	864,802	58,775	0	560,531	564,066
Extended Opportunity Prog/Srvcs	344,113	2,658,293	766,447	295,791	316,986	381,383	147,992	332,886
Handicapped Student Allowances	320,658	1,814,602	638,087	369,506	106,569	174,822	148,678	237,337
Other Categorical Apportionments	139,068	0	259,060	6,542	0	113,146	558,778	0
Community College Construction Act	0	0	0	0	0	0	0	0
Deferred Maint. & Special Repairs	0	972,567	96,178	0	10,670	0	54,557	71,088
Instructional Improvement Grants	470,676	0	57,430	0	0	196,192	150,861	560,727
Other Categorical Prog. Allowances	841,036	5,769,851	2,140,392	738,884	305,800	610,253	362,764	0
Homeowners Property Tax Relief	109,126	1,240,213	517,077	258,246	68,484	84,010	410,279	82,004
Other Tax Relief Subventions	0	0	1,309	2,906	0	2,847	0	0
Timber Yield Tax	0	0	63,925	0	53,661	0	0	0
Trailer Coach Fees	5,764	18,967	68,535	9,756	16,439	4,693	7,088	521
Other State Revenues	4,559,604	11,326,076	5,166,656	1,171,827	301,547	1,231,853	1,169,580	2,018,597
Total, State	\$43,032,593	\$155,816,252	\$73,525,189	\$11,077,148	\$4,844,110	\$16,334,813	\$3,571,654	\$14,759,122
Local:								
Property Taxes (Sec/Unsec/Pr.Yr.)	\$5,093,284	\$56,533,120	\$15,029,767	\$11,737,583	\$2,199,112	\$3,043,473	\$17,118,493	\$3,838,553
Private Contr., Gifts, Grnts, etc.	4,469	0	0	231,911	0	5,988	0	44,647
Contract Services	684,699	0	464,147	85,000	0	150,955	0	0
Sales	70,222	156,877	41,648	7,555	0	228	10,588	113,998
Rentals and Leases	647,353	241,544	222,377	41,999	5,664	0	11,432	27,417
Interest/Investment Income	448,301	2,763,077	1,340,295	357,484	11,000	80,725	777,132	229,394
Student Fees & Charges:								
Community service Classes	111,081	3,060,848	943,550	604,598	32,009	237,375	403,336	82,689
Course Additiona/Deletion	9,476	55,129	13,589	0	0	0	0	0
Dormitory	0	0	0	0	0	0	0	0
Enrollment	1,346,491	6,406,470	3,093,987	569,258	152,172	379,472	462,934	555,401
Health Services	0	0	0	69,991	10,672	75,788	87,997	0
Instruct'l & Oth Materials (req.)	13,973	0	0	53,471	8,310	0	56,099	0
Insurance	0	0	0	0	0	0	0	0
Late Applications/Student Records	0	136,095	49,357	30,758	0	9,466	3,553	17,658
Nonresident Tuition	550,559	6,374,479	1,952,918	452,366	18,142	263,780	247,130	791,359
Parking Services	219,976	1,727,855	814,704	170,685	0	182,976	173,917	231,478
Other Student Fees/Charges	22,515	59,569	245,404	42,768	772	300,282	72,397	101,242
Other Local Revenues	237,800	2,477,872	528,757	208,752	26,238	161,928	88,518	51,818
Total, Local	\$9,460,199	\$79,992,935	\$24,740,500	\$14,664,179	\$2,464,091	\$4,892,436	\$19,513,526	\$6,085,654
Total Revenues	\$55,369,507	\$248,794,718	\$100,050,849	\$26,256,326	\$7,620,849	\$22,114,929	\$24,145,925	\$21,425,633

California Community Colleges
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Revenue Description	District:	Mt. San Antonio	Mt. San Jacinto	Napa	North Orange	Palo Verde	Palomar	Pasadena	Peralta
Federal:									
Forest Reserve		\$0	\$0	\$0	\$0	\$0	\$0	\$4,521	\$0
Higher Education Act		0	55,800	97,771	0	0	360,363	423,477	501,982
Job Training Partnership Act		191,286	0	45,259	392,556	0	0	80,600	37,045
Student Financial Aid		27,424	516,417	12,026	284,639	9,457	2,383	0	0
Veterans Education		4,635	0	4,037	11,419	0	10,613	1,228	14,367
Vocational Education Act		637,814	239,110	157,718	698,096	257,772	212,675	403,260	846,219
Other Federal Revenues		191,109	104,628	3,491	1,794,466	1,728	112,754	545,337	290,209
Total, Federal		\$1,052,268	\$915,955	\$320,302	\$3,181,176	\$268,957	\$698,788	\$1,458,423	\$1,689,822
State:									
General Apportionments		\$35,054,273	\$1,507,021	\$6,442,312	\$40,881,334	\$1,644,806	\$10,585,384	\$34,970,158	\$35,918,279
Apprenticeship Allowance		40,086	0	0	28,732	0	140,835	0	114,194
Other General Apportionments		2,918,681	170,331	970,516	1,899,899	191,565	2,278,350	1,836,463	1,559,327
Extended Opportunity Prog./Srvc		285,208	249,042	181,830	476,039	186,152	408,971	425,924	963,530
Handicapped Student Allowances		323,697	139,184	382,098	788,724	57,478	257,794	279,335	824,749
Other Categorical Apportionments		87,133	68,370	593,996	0	141,200	7,317	0	1,477,358
Community College Construction Act		0	0	0	0	0	0	0	0
Deferred Maint. & Special Repairs		388,672	0	0	17,477	0	161,994	0	0
Instructional Improvement Grants		0	144,133	0	97,223	0	12,351	657,055	861,687
Other Categorical Prog. Allowances		2,681,410	130,099	464,580	2,245,556	0	1,103,225	775,779	0
Homeowners Property Tax Relief		133,956	134,452	113,395	492,754	11,362	390,859	126,147	195,600
Other Tax Relief Subventions		0	0	0	0	0	0	0	0
Timber Yield Tax		0	0	327	27	0	0	0	0
Trailer Coach Fees		11,454	51,804	7,358	15,541	914	25,298	1,296	2,809
Other State Revenues		4,268,712	491,390	817,386	6,986,676	101,731	2,511,383	4,762,358	3,507,002
Total, State		\$46,193,282	\$3,085,826	\$9,973,798	\$53,929,982	\$2,335,208	\$17,883,761	\$43,834,515	\$45,424,535
Local:									
Property Taxes (Sec/Unsec/Pr.Yr.)		\$6,115,414	\$4,784,750	\$4,931,444	\$23,298,596	\$425,944	\$19,438,518	\$5,714,357	\$5,639,940
Private Contr., Gifts, Grnts, etc.		0	8,827	35,766	40,440	0	17,530	2,066	0
Contract Services		0	2,392	50,843	772,654	0	1,272,818	58,952	0
Sales		19,657	8,113	27,400	0	0	43,231	38,418	0
Rentals and Leases		114,662	2,107	21,225	129,353	0	28,663	200,455	0
Interest/Investment Income		398,653	123,985	367,027	1,224,755	72,914	470,532	938,445	269,404
Student Fees & Charges:									
Community service Classes		583,417	107,541	120,831	315,626	0	140,120	799,183	0
Course Additiona/Deletion		8,791	880	0	8,974	0	4,879	7,919	0
Dormitory		0	0	0	0	0	0	0	0
Enrollment		1,673,669	235,079	367,181	2,243,986	28,251	1,232,918	1,506,260	1,381,373
Health Services		393,411	0	0	508,376	0	304,511	318,360	0
Instruct'l & Oth Materials (req.)		0	0	11,348	0	0	0	23,390	0
Insurance		0	0	0	0	0	0	0	0
Late Applications/Student Records		21,202	4,327	5,761	22,418	564	22,841	105,072	0
Nonresident Tuition		983,782	85,884	128,385	775,962	10,586	659,300	2,287,205	499,800
Parking Services		891,241	54,173	139,863	937,117	378	395,008	458,764	6,392
Other Student Fees/Charges		17,305	13,906	11,204	637	3,866	128,055	13,899	109,845
Other Local Revenues		344,127	50,587	121,451	608,855	24,254	86,577	470,785	844,693
Total, Local		\$11,565,331	\$5,482,551	\$6,339,729	\$30,887,749	\$566,757	\$24,245,501	\$12,943,530	\$8,751,447
Total Revenues		\$58,810,881	\$9,484,332	\$16,633,829	\$87,998,907	\$3,170,922	\$42,828,050	\$58,236,468	\$55,865,804

California Community Colleges
General Fund Revenue by Source
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Revenue Description	District: Rancho Santiago	Redwoods	Rio Mondo	Riverside	Saddleback	San Bernardino	San Diego	San Francisco
Federal:								
Forest Reserve	\$1,663	\$292,027	\$0	\$0	\$0	\$0	\$0	\$0
Higher Education Act	382,728	157,031	0	114,380	44,100	130,194	0	22,144
Job Training Partnership Act	311,715	18,697	0	0	0	22,623	0	166,816
Student Financial Aid	13,265	0	152,659	5,426	0	0	0	0
Veterans Education	8,643	0	0	14,978	0	2,295	7,910	1,414,719
Vocational Education Act	640,258	217,364	383,747	325,634	657,684	394,855	1,435,259	0
Other Federal Revenues	3,282,372	579,559	827,439	0	60,289	26,934	28,884,794	1,124,077
Total, Federal	\$4,640,644	\$1,264,678	\$1,363,845	\$460,420	\$762,073	\$576,901	\$30,327,963	\$2,727,756
State:								
General Apportionments	\$26,438,325	\$9,212,171	\$22,550,557	\$17,810,611	\$2,274,204	\$18,756,425	\$53,681,522	\$67,643,851
Apprenticeship Allowance	471,600	0	393,000	0	0	0	266,349	414,234
Other General Apportionments	2,724,957	796,291	0	1,992,578	295,723	802,871	1,939,992	2,996,113
Extended Opportunity Prog/Srvcs	334,432	498,323	402,640	130,439	245,344	502,337	583,368	590,914
Handicapped Student Allowances	589,812	106,181	193,936	229,109	406,608	413,741	1,445,480	328,088
Other Categorical Apportionments	123,409	0	0	17,223	230,438	67,517	37,431	0
Community College Construction Act	0	0	0	11,360,822	0	0	7,667	0
Deferred Maint. & Special Repairs	207,240	0	189,788	158,063	0	293,841	106	145,147
Instructional Improvement Grants	0	0	268,188	0	20,844	210,531	0	1,097,471
Other Categorical Prog. Allowances	1,419,042	579,799	619,019	985,023	1,186,449	445,132	4,107,239	2,140,292
Homeowners Property Tax Relief	385,926	120,801	44,255	267,821	853,768	274,787	685,682	98,997
Other Tax Relief Subventions	0	0	0	0	0	0	0	0
Timber Yield Tax	21	723,437	0	0	46	184	0	0
Trailer Coach Fees	9,269	10,929	8,604	15,075	17,354	45,836	8,384	660
Other State Revenues	4,227,318	1,180,664	2,028,088	1,777,207	5,243,633	3,140,129	8,777,577	5,553,010
Total, State	\$36,933,351	\$13,228,596	\$26,698,075	\$34,743,971	\$10,774,411	\$24,953,331	\$71,540,797	\$81,088,777
Local:								
Property Taxes (Sec/Unsec/Pr.Yr.)	\$18,097,481	\$3,086,421	\$2,052,980	\$9,678,354	\$39,133,729	\$8,628,913	\$28,732,187	\$6,605,324
Private Contr., Gifts, Grnts, etc.	30,687	0	42,160	0	10,216	0	0	76,285
Contract Services	40,231	23,993	37,095	28,491	13,763	0	85,333	160,754
Sales	4,213	192	0	100,763	280,713	6,050	52,113	0
Rentals and Leases	21,021	9,857	28,970	72,745	202,622	9,454	145,604	100,916
Interest/Investment Income	1,463,038	163,303	561,392	424,905	1,253,923	403,451	1,541,419	943,003
Student Fees & Charges:								
Community service Classes	0	41,567	152,775	438,387	0	95,912	263,541	336,148
Course Additiona/Deletion	600	0	0	4,756	0	0	0	3,130
Dormitory	0	0	0	0	0	0	0	0
Enrollment	1,230,877	343,457	824,363	1,239,244	1,665,680	1,029,303	2,599,712	2,141,300
Health Services	221,219	0	196,327	193,994	407,071	173,717	544,410	0
Instruct'l & Oth Materials (req.)	0	0	0	0	0	0	0	0
Insurance	0	0	0	0	0	0	0	0
Late Applications/Student Records	0	0	0	23,279	0	0	69,994	0
Nonresident Tuition	1,064,825	197,515	585,627	492,622	1,119,537	337,325	2,542,398	1,404,195
Parking Services	391,212	102,282	364,024	473,448	931,368	310,817	391,503	0
Other Student Fees/Charges	10,182	16,841	3,489	0	548,171	98,180	81,054	0
Other Local Revenues	211,093	175,207	359,073	30,273	283,395	265,140	1,769,937	213,270
Total, Local	\$22,786,679	\$4,160,635	\$5,208,275	\$13,201,461	\$45,850,188	\$11,358,262	\$38,819,205	\$11,984,325
Total Revenues	\$64,360,674	\$18,653,909	\$33,270,195	\$48,405,852	\$57,386,672	\$36,888,494	\$140,687,965	\$95,720,858

California Community Colleges
General Fund Revenue by Source
Fiscal Year 1989-90

Table V.3

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Revenue Description	District: San Joaquin Delta	San Jose -Evergreen	San Luis Obispo	San Mateo	Santa Barbara	Santa Clarita	Santa Monica	Sequoias
Federal:								
Forest Reserve	\$351	\$0	\$3,613	\$0	\$320	\$0	\$0	\$10,900
Higher Education Act	0	0	100,615	668,233	338,173	22,752	0	0
Job Training Partnership Act	180,000	0	88,125	28,192	88,818	0	0	54,591
Student Financial Aid	36,607	0	20,815	0	0	3,603	30,096	0
Veterans Education	8,210	4,678	594	820	7,647	357	566	0
Vocational Education Act	553,945	536,222	216,132	723,738	223,978	134,588	241,113	359,005
Other Federal Revenues	1,052,115	186,980	0	0	44,375	30,663	754,840	61,412
Total, Federal	\$1,831,228	\$727,880	\$429,894	\$1,420,983	\$703,311	\$191,963	\$1,026,615	\$485,908
State:								
General Apportionments	\$24,062,442	\$11,411,421	\$2,992,730	\$14,517,896	\$17,530,696	\$5,831,395	\$28,496,381	\$12,430,962
Apprenticeship Allowance	94,320	26,052	0	510,924	11,618	0	0	0
Other General Apportionments	4,638,637	2,618,610	536,606	162,758	0	104,902	3,019,286	175,971
Extended Opportunity Prog./Srvcs	577,929	694,872	74,051	442,747	385,332	106,240	203,988	144,587
Handicapped Student Allowances	329,895	388,679	180,811	515,518	279,532	155,676	311,043	296,189
Other Categorical Apportionments	49,950	472,930	38,431	164,627	12,595	162,391	109,680	0
Community College Construction Act	0	0	0	0	0	0	0	0
Deferred Maint. & Special Repairs	270,125	0	0	0	0	0	43,003	0
Instructional Improvement Grants	0	0	215,819	1,796,309	14,000	97,865	0	0
Other Categorical Prog. Allowances	1,030,493	0	742,621	0	1,886,934	94,093	472,896	593,798
Homeowners Property Tax Relief	209,225	478,477	182,421	662,855	139,191	53,692	80,719	155,360
Other Tax Relief Subventions	382	0	0	0	0	0	991	0
Timber Yield Tax	8,290	0	0	4,129	0	0	0	1,379
Trailer Coach Fees	23,354	21,150	30,434	6,230	5,765	2,743	0	19,821
Other State Revenues	2,171,616	2,432,049	895,863	6,318,021	3,916,467	615,052	3,010,843	893,239
Total, State	\$33,466,658	\$18,544,240	\$5,889,787	\$25,102,014	\$24,182,130	\$7,224,049	\$35,748,830	\$14,711,306
Local:								
Property Taxes (Sec/Unsec/Pr.Yr.)	\$6,719,505	\$19,617,018	\$10,184,271	\$29,224,158	\$6,458,398	\$2,456,308	\$3,669,679	\$4,149,958
Private Contr., Gifts, Grnts, etc.	4,195	10,000	75,416	858,064	0	47,449	1,407,288	0
Contract Services	71,802	0	475,454	371,257	56,449	50,838	185,611	0
Sales	269,901	2,848	7,618	130,370	4,176	4,611	122,332	1,401,536
Rentals and Leases	340,577	161,049	104,796	361,470	42,803	0	31,124	4,874
Interest/Investment Income	716,047	632,060	535,283	1,486,989	531,790	178,064	605,295	250,302
Student Fees & Charges:								
Community service Classes	114,152	868,200	308,139	248,719	0	270,972	657,873	0
Course Additiona/Deletion	8,445	0	0	11,517	0	0	0	0
Dormitory	0	0	0	0	0	0	0	0
Enrollment	1,076,373	1,161,722	564,435	1,762,915	856,486	392,870	1,542,117	470,000
Health Services	0	238,424	0	460,634	181,522	34,435	0	0
Instruct'l & Oth Materials (req.)	0	0	0	0	0	0	0	0
Insurance	0	0	0	0	0	0	0	0
Late Applications/Student Records	18,573	0	10,070	55,298	0	13,802	58,334	0
Nonresident Tuition	515,773	836,968	271,363	1,694,934	1,148,461	53,667	4,023,816	89,633
Parking Services	468,027	429,643	149,268	822,488	260,420	0	448,606	144,487
Other Student Fees/Charges	18,617	159,563	15,059	211,321	127,565	1,278	431,713	21,739
Other Local Revenues	169,114	68,777	232,938	522,540	240,852	156,086	341,476	794,191
Total, Local	\$10,511,101	\$24,186,272	\$12,934,110	\$38,222,674	\$9,908,922	\$3,660,380	\$13,525,264	\$7,326,720
Total Revenues	\$45,808,987	\$43,458,392	\$19,253,791	\$64,745,671	\$34,794,363	\$11,076,392	\$50,300,709	\$22,523,934

California Community Colleges
General Fund Revenue by Source
Fiscal Year 1989-90

Table V.3

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Revenue Description	District: Shasta-Tehama -Trinity	Sierra	Siskiyou	Solano	Sonoma	South County	Southwestern	State Center
Federal:								
Forest Reserve	\$99,437	\$110,816	\$229,887	\$0	\$0	\$0	\$0	\$0
Higher Education Act	0	0	0	0	0	51,842	193,175	908,284
Job Training Partnership Act	77,168	0	0	0	374,222	114,862	0	117,556
Student Financial Aid	0	0	0	9,732	292,189	1,585	293,920	18,870
Veterans Education	0	0	0	21,857	18,513	1,330	35,157	1,823
Vocational Education Act	289,957	282,837	52,200	247,444	342,919	485,340	447,793	904,056
Other Federal Revenues	97,453	435,505	2,243	184,807	297	0	34,527	400,620
Total, Federal	\$564,015	\$829,158	\$284,330	\$463,840	\$1,028,140	\$654,959	\$1,004,572	\$2,351,209
State:								
General Apportionments	\$10,719,668	\$6,226,317	\$4,274,138	\$12,046,972	\$23,459,683	\$24,996,061	\$18,141,025	\$20,203,991
Apprenticeship Allowance	32,289	0	0	232,333	316,471	99,323	22,260	94,320
Other General Apportionments	205,075	0	178,855	732,384	2,751,267	117,513	919,737	4,821,636
Extended Opportunity Prog./Srvc	136,714	0	0	192,104	308,308	243,455	435,467	442,503
Handicapped Student Allowances	265,270	376,774	64,579	171,931	367,586	358,413	234,335	463,406
Other Categorical Apportionments	51,892	1,359,687	7,441	297,994	2,333,693	57,115	267,693	513,230
Community College Construction Act	0	0	0	0	0	0	0	0
Deferred Maint. & Special Repairs	54,045	429,847	0	0	0	336,440	294,200	0
Instructional Improvement Grants	0	0	0	6,870	25,000	46,257	34,620	14,970
Other Categorical Prog. Allowances	664,560	0	218,844	567,586	572,683	1,067,558	2,191,849	1,300,610
Homeowners Property Tax Relief	197,772	0	66,513	121,291	320,948	169,843	125,813	370,735
Other Tax Relief Subventions	0	0	0	464	0	1,309	0	4,943
Timber Yield Tax	229,763	0	145,524	1	22,303	566	0	59,027
Trailer Coach Fees	29,548	21,412	0	8,111	57,604	35,114	7,491	24,014
Other State Revenues	1,674,346	1,863,941	497,071	1,078,887	3,011,296	2,058,155	1,886,315	3,465,206
Total, State	\$14,260,942	\$10,277,978	\$5,452,965	\$15,456,928	\$33,546,842	\$29,587,122	\$24,560,805	\$31,778,591
Local:								
Property Taxes (Sec/Unsec/Pr.Yr.)	\$5,175,831	\$11,687,258	\$1,275,704	\$3,290,573	\$12,610,394	\$6,684,636	\$5,224,757	\$12,629,918
Private Contr., Gifts, Grnts, etc.	0	702	9,000	22,008	0	33,041	97,850	318,800
Contract Services	3,210	85,200	0	196,656	220,612	34,858	1,248,345	424,338
Sales	67,758	13,289	0	80,208	615,971	0	19,745	144,977
Rentals and Leases	19,785	21,566	1,714	25,227	126,926	81,024	80,053	70,288
Interest/Investment Income	256,515	420,621	103,209	211,010	1,191,572	356,432	712,913	602,863
Student Fees & Charges:								
Community service Classes	98,349	296,766	8,473	142,366	423,593	113,706	154,979	0
Course Additiona/Deletion	0	0	0	3,000	6,853	7,069	0	0
Dormitory	0	0	0	0	53,379	0	0	0
Enrollment	419,076	829,052	110,564	688,653	1,137,936	1,257,540	960,730	1,180,664
Health Services	0	0	41,143	20,328	231,453	0	136,513	251,884
Instruct'l & Oth Materials (req.)	0	0	0	0	0	0	0	0
Insurance	0	0	0	0	0	0	0	0
Late Applications/Student Records	9,216	0	0	22,686	0	30,951	16,978	0
Nonresident Tuition	139,780	231,621	101,670	286,521	465,265	679,466	590,480	784,087
Parking Services	163,151	29,603	0	175,738	570,874	354,252	370,756	404,839
Other Student Fees/Charges	33,097	732,136	2,109	12,471	193,239	22,825	6,127	173,024
Other Local Revenues	68,089	367,266	78,887	241,444	244,186	214,506	75,763	459,048
Total, Local	\$6,453,857	\$14,715,080	\$1,732,473	\$5,418,889	\$18,092,253	\$9,870,306	\$9,695,989	\$17,444,530
Total Revenues	\$21,278,814	\$25,822,216	\$7,469,768	\$21,339,657	\$52,667,235	\$40,112,387	\$35,261,366	\$51,574,530

California Community Colleges
General Fund Revenue by Source
Fiscal Year 1989-90

Table V.3

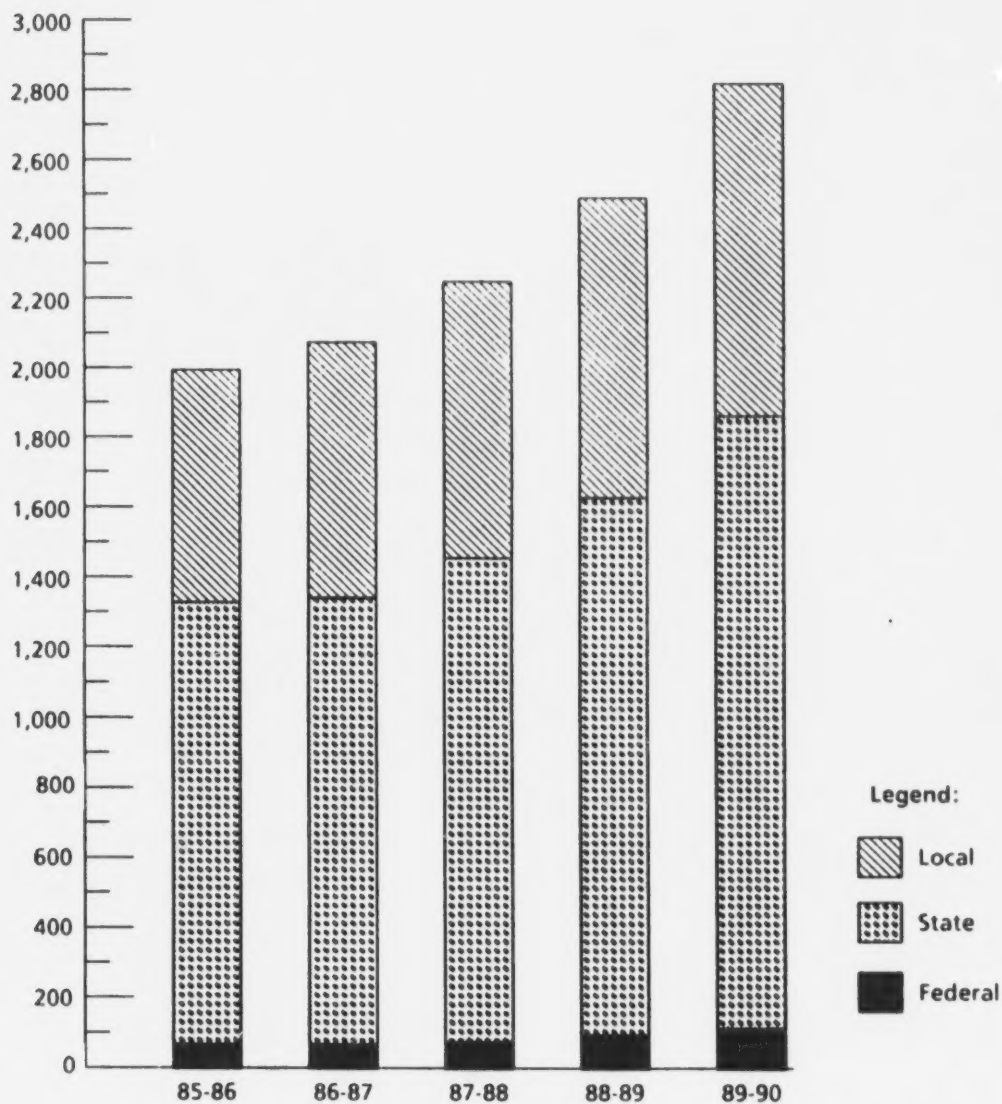
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Revenue Description	District: Ventura	Victor Valley	West Hills	West Kern	West Valley	Yosemite	Yuba	Total Statewide
Federal:								
Forest Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$32,713	\$2,174,825
Higher Education Act	45,793	0	50,955	26,304	0	0	338,484	13,121,412
Job Training Partnership Act	150,432	45,625	9,941	0	0	65,409	358,373	11,003,066
Student Financial Aid	268,747	64,950	7,114	1,684	0	243,259	7,105	5,334,905
Veterans Education	8,218	5,894	444	70	981	3,082	11,619	1,881,031
Vocational Education Act	931,267	166,829	136,665	102,252	593,088	622,653	273,717	30,764,592
Other Federal Revenues	190,293	0	354,156	0	203,607	1,116,419	156,048	55,490,042
Total, Federal	\$1,594,750	\$283,298	\$559,297	\$130,310	\$797,676	\$2,050,822	\$1,178,059	\$119,769,873
State:								
General Apportionments	\$27,940,759	\$5,834,959	\$4,426,559	\$0	\$13,319,506	\$15,997,603	\$8,748,137	\$1,324,589,683
Apprenticeship Allowance	281,239	0	0	0	43,041	40,166	0	5,749,399
Other General Apportionments	3,312,156	71,251	81,031	0	112,427	1,163,884	573,729	83,973,977
Extended Opportunity Prog./Srvc	479,413	259,114	98,875	157,789	341,142	497,549	196,348	26,005,482
Handicapped Student Allowances	728,847	141,625	109,905	95,926	385,205	428,931	228,756	26,668,892
Other Categorical Apportionments	313,963	25,731	6,216	69,019	214,768	1,110,564	815,013	21,328,998
Community College Construction Act	0	0	0	0	0	0	0	12,175,528
Deferred Maint. & Special Repairs	0	40,849	21,198	0	0	0	139,728	7,483,680
Instructional Improvement Grants	2,700	71,194	119,052	0	0	0	3,587	10,653,196
Other Categorical Prog. Allowances	2,337,794	502,852	145,459	285,104	1,571,936	1,153,068	484,779	65,709,601
Homeowners Property Tax Relief	417,248	144,024	74,096	83,737	472,099	433,100	180,629	16,654,999
Other Tax Relief Subventions	14,794	0	897	0	12,349	16,203	25,855	318,054
Timber Yield Tax	783	0	0	0	0	77,853	25,763	1,711,561
Trailer Coach Fees	22,877	12,045	1,429	2,144	8,729	24,942	25,861	1,017,919
Other State Revenues	4,126,257	703,446	496,779	187,174	4,608,755	2,912,849	1,472,720	185,782,400
Total, State	\$39,978,830	\$7,887,090	\$5,581,496	\$880,893	\$21,089,957	\$23,856,732	\$12,920,905	\$1,789,838,363
Local:								
Property Taxes (Sec/Unsec/Pr.Yr.)	\$18,337,258	\$4,488,729	\$2,331,725	\$4,499,753	\$20,663,035	\$12,744,413	\$7,525,755	\$699,436,924
Private Contr., Gifts, Grnts, etc.	77,543	0	2,001	0	11,284	0	0	4,376,404
Contract Services	195,259	29,317	223,287	42,232	122,654	518,409	21,285	13,030,291
Sales	9,041	10,458	37	0	42,472	0	56,838	4,835,004
Rentals and Leases	71,208	477	6,340	5,938	144,647	27,834	17,540	6,329,871
Interest/Investment Income	1,096,528	210,860	48,797	207,632	956,617	574,680	267,245	39,295,092
Student Fees & Charges:								
Community service Classes	857,921	77,589	11,270	2,236	434,415	277,248	77,376	18,366,034
Course Additiona/Deletion	0	0	0	0	150	0	3,799	209,641
Dormitory	0	0	35,799	0	0	0	0	169,491
Enrollment	1,783,193	318,277	119,822	55,329	1,431,312	801,201	381,659	73,253,834
Health Services	458,504	0	0	0	339,581	251,947	44,116	9,182,410
Instruct'l & Oth Materials (req.)	0	0	0	0	23,144	0	0	1,151,087
Insurance	0	0	0	0	0	0	0	8,314
Late Applications/Student Records	43,013	3,775	2,556	658	40,837	0	0	1,044,484
Nonresident Tuition	642,950	160,766	195,362	260,974	497,694	245,723	324,906	51,190,074
Parking Services	678,924	99,913	0	0	0	354,116	62,194	20,928,241
Other Student Fees/Charges	31,853	2,169	12,362	13,715	35,000	498,618	30,027	9,184,151
Other Local Revenues	247,850	128,945	86,721	104,462	338,059	111,140	44,430	28,393,144
Total, Local	\$24,531,045	\$5,531,275	\$3,076,079	\$5,193,129	\$25,268,333	\$16,605,329	\$8,864,170	\$980,406,511
Total Revenues	\$66,104,625	\$13,621,663	\$9,216,872	\$6,204,332	\$47,155,966	\$42,512,883	\$22,963,134	\$2,890,014,753

Table V.4

California Community Colleges
General Fund Revenues by Source
Fiscal Years 1985-86 through 1989-90

Millions of Dollars



Source: California Community Colleges Fiscal Data Abstracts, 1985-86 through 1989-90.

Part VI

GENERAL FUND EXPENDITURES
(and Other Outgo)

California Community Colleges
Statewide General Fund Expenditures
By Objects and Aggregated Activities
Fiscal Year 1989-90

Table VI.1

Description	EDP Number	CURRENT EXPENSE OF EDUCATION		GRAND TOTAL EXPENDITURES (A.C. 0100-7999)
		Salaries of Classroom Instructor (A.C. 0100-5999)	Total (A.C. 0100-6799)	
Certificated Salaries	1000	\$932,883,375	\$1,146,169,145	\$1,251,638,184
Classified Salaries				
Non-Instructional	2100,2300		437,544,271	
Instructional Aides	2200,2400	49,603,213	53,031,052	
Total, Classified Salaries	2000	\$49,603,213	\$490,575,223	608,986,697
Employees Benefits	3000	173,268,354	344,770,297	386,721,736
Supplies and Materials	4000		71,508,870	92,286,714
Other Operating Expenses	5000		229,417,829	308,375,049
Equipment Replacement	64XX		7,840,843 *	--
TOTAL	1000-5000	\$1,155,754,942	\$2,290,282,307	\$2,648,008,380
Less: Exclusions for Current Expense of Education		(8,587,542)	(126,583,530)	
Total for ES 84361 (50 Percent Law)		\$1,147,167,400	\$2,163,698,777	
Percentage of Current Expense of Education		53.02%	100.00%	
Capital Outlay	6000			153,001,942 *
Total Expenditures	1000-6000			\$2,801,010,322
Other Outgo				
Debt Service	7100			\$2,107,079
Transfer (Outgoing)	7300,7400			82,456,257
Student Financial Aid	7500,7600			9,166,706
Total, Other Outgo	7000			\$93,730,042
GRAND TOTAL	1000-7000			\$2,894,740,364

* - ECS 84362 defines Current Expense of Education to include equipment replacement. This amount is included in C.E.E. (column 2) and in capital outlay (object 6000)(column 3).

A.C. - Activity code.

California Community Colleges
Statewide General Fund Expenditures
By Objects and Aggregated Activities Per ADA (1) (4)
Fiscal Year 1989-90

Table VI.2

Description	EDP Number	CURRENT EXPENSE OF EDUCATION		GRAND TOTAL EXPENDITURES (A.C. 0100-7999)
		Salaries of Classroom Instructor (A.C. 0100-5999)	Total (A.C. 0100-6799)	
Certificated Salaries	1000	\$1,208	\$1,484	\$1,620
Classified Salaries				
Non-Instructional	2100,2300		566	
Instructional Aides	2200,2400	64	69	
Total, Classified Salaries	2000	\$64	\$635	788
Employees Benefits	3000	224	446	501
Supplies and Materials	4000		93	119
Other Operating Expenses	5000		297	399
Equipment Replacement	64XX		10 *	--
TOTAL	1000-5000	\$1,496	\$2,965	\$3,428
Less: Exclusions for Current Expense of Education		(11)	(164)	
Total for ES 84361 (50 Percent Law)		\$1,485	\$2,801	
Percentage of Current Expense of Education		53.02%	100.00%	
Capital Outlay	6000			198 *
Total Expenditures	1000-6000			\$3,626
Other Outgo				
Debt Service	7100			\$3
Transfer (Outgoing)	7300,7400			107
Student Financial Aid	7500,7600			12
Total, Other Outgo	7000			\$121
GRAND TOTAL	1000-7000			\$3,747

* - ECS 84362 defines Current Expense of Education to include equipment replacement. This amount is included in C.E.E. (column 2) and in capital outlay (object 6000)(column 3).
A.C. - Activity code.

California Community Colleges
Summary of General Fund Expenditures and Other Outgo
Fiscal Year 1989-90

Table VI.3

District	Total Operating Expenditures	Capital Outlay	OTHER OUTGO (Object 7000)		Total
	Obj. 1-5000	Obj. 6000	Transfers Obj. 73-7400	Others	Expenditures and Other Outgo
Allan Hancock	\$20,855,251	\$1,213,388	\$661,000	\$415,711	\$23,145,350
Antelope Valley	15,153,180	1,024,004	11,027	0	16,188,211
Barstow	5,338,586	391,562	139,000	0	5,869,148
Butte	25,626,751	2,172,635	0	234,463	28,033,849
Cabrillo	24,868,295	1,272,122	690,499	0	26,830,916
Cerritos	43,424,480	2,714,514	524,220	680	46,663,894
Chaffey	26,108,520	1,940,934	0	111,089	28,160,543
Citrus	22,215,198	1,367,457	0	0	23,582,655
Coast	106,340,439	6,572,343	0	226,956	113,139,738
Compton	12,586,423	752,352	28,354	149,824	13,516,953
Contra Costa	73,691,861	2,817,388	6,832,029	97,020	83,438,298
Desert	18,247,194	930,649	519,381	199,402	19,896,626
El Camino	51,460,158	1,412,512	1,442,220	100,519	54,415,409
Feather River	3,763,243	263,833	52,324	83,006	4,162,406
Foothill-DeAnza	96,818,764	6,909,676	8,191,536	655,626	112,575,602
Fremont-Newark	18,115,979	1,125,752	57,595	41,591	19,340,917
Gavilan	11,718,090	450,662	3,658	74,816	12,247,226
Glendale	32,861,257	1,675,714	1,069,080	0	35,606,051
Grossmont	42,927,197	1,987,247	15,000	107,894	45,037,338
Hartnell	15,963,094	695,169	0	1,825,593	18,483,856
Imperial Valley	13,101,244	560,043	0	0	13,661,287
Kern	43,787,529	1,958,131	543,288	977,644	47,266,592
Lake Tahoe	3,717,880	278,402	403,128	161,018	4,560,428
Lassen	8,834,063	598,518	39,316	82,187	9,554,084
Long Beach	50,948,994	1,821,758	279,900	15,613	53,066,265
Los Angeles	250,910,934	8,811,866	1,855,097	50,979	261,628,876
Los Rios	91,757,647	1,467,525	6,770,159	42,039	100,037,370
Marin	25,689,308	1,063,871	0	18,848	26,772,027
Mendocino-Lake	6,982,977	426,699	114,775	0	7,524,451
Merced	20,301,216	1,100,345	378,190	99,671	21,879,422
Mira Costa	20,132,230	1,100,664	1,280,953	51,375	22,565,222
Monterey Peninsula	20,454,359	1,119,929	92,415	0	21,666,703
Mt. San Antonio	47,842,160	7,461,059	0	1,180	55,304,399
Mt. San Jacinto	8,043,974	442,209	1,107,963	635,617	10,229,763
Napa	15,142,931	814,489	507,450	28,389	16,493,259
North Orange County	81,215,618	4,356,378	1,503,333	62,523	87,137,852
Palo Verde	2,047,974	328,936	0	33,959	2,410,869
Palomar	39,203,883	2,473,459	1,647,832	193,819	43,518,993
Pasadena Area	51,144,092	3,358,607	5,117,048	3,687	59,623,434
Peralta	51,108,538	2,640,277	451,651	1,123,961	55,324,427
Rancho Santiago	55,917,752	3,937,867	4,605,000	124,721	64,585,340
Redwoods	17,873,946	640,223	479,588	1,040	18,994,797
Rio Hondo	30,308,659	1,982,361	89,000	150,905	32,530,925
Riverside	31,777,754	15,414,032	220,000	240,428	47,652,214
Saddleback	52,239,882	2,097,866	1,238,832	68,675	55,645,255
San Bernardino	31,179,269	2,398,355	1,233,138	252,786	35,063,548
San Diego	130,290,815	8,433,267	5,971,640	10,030	144,705,752
San Francisco	92,517,573	2,255,222	1,491,684	21,111	96,285,590
San Joaquin Delta	38,686,733	2,692,300	335,971	0	41,715,004
San Jose-Evergreen	40,994,362	1,208,021	1,986,500	290,638	44,479,521
San Luis Obispo	16,814,905	1,005,048	695,342	8,236	18,523,531
San Mateo	58,841,919	1,877,185	750,039	62,136	61,531,279
Santa Barbara	29,066,250	1,237,044	4,003,417	92,878	34,399,589
Santa Clarita	10,762,837	541,080	417,290	28,525	11,749,732
Santa Monica	48,592,365	2,665,443	436,970	0	51,694,778
Sequoias	20,155,811	879,587	0	0	21,035,398
Shasta-Tehama-Trinity	19,690,631	1,025,640	114,914	42,531	20,873,716
Sierra	22,102,948	1,456,652	711,706	207,753	24,479,059
Siskiyou	6,924,002	277,189	195,500	116,102	7,512,793
Solano	19,695,459	862,276	207,633	101,067	20,866,435
Sonoma County	45,249,361	3,306,212	7,208,044	113,706	55,877,323
South County	38,793,056	1,572,280	119,862	38,408	40,523,606
Southwestern	32,129,250	2,277,215	350,000	107,149	34,863,614
State Center	44,915,540	2,533,995	3,524,522	229,950	51,204,007
Ventura	61,335,176	3,337,353	16,944	1,408	64,690,881
Victor Valley	11,819,992	1,008,069	575,899	2,829	13,406,789
West Hills	8,337,551	472,942	230,568	168,917	9,209,978
West Kern	5,561,184	279,285	384,236	302,673	6,527,378
West Valley	45,003,350	1,763,038	330,260	126,949	47,223,597
Yosemite	38,282,037	1,976,255	2,000,162	455,535	42,713,989
Yuba	21,696,500	1,715,562	202,175	0	23,614,237
Statewide	\$2,648,008,380	\$153,001,942	\$82,456,257	\$11,273,785	\$2,894,740,364

Object - Object of expenditure.

California Community Colleges
Summary of Budgeted General Fund Expenditures and Other Outgo
Budget for Fiscal Year 1990-91

Table VI.4

District	Total Operating Expenditures Object 1000-5000	Capital Outlay Object 6000	Transfers Obj 7300-7400	Others	Reserve for Contingencies Object 7900	Total Budgeted Expenditures & Other Outgo
Allan Hancock	\$24,121,260	\$615,390	\$0	\$386,000	\$1,156,816	\$26,279,466
Antelope Valley	16,564,688	1,417,478	0	876,943	1,370,505	20,229,614
Barstow	6,295,794	351,436	140,000	0	606,616	7,393,846
Butte	27,990,949	2,678,606	0	95,052	0	30,764,607
Cabrillo	28,661,430	1,325,650	464,538	0	1,711,474	32,163,092
Cerritos	45,308,711	1,189,197	524,220	7,962	5,091,178	52,121,268
Chaffey	29,449,605	3,150,227	0	107,305	2,651,736	35,358,873
Citrus	22,637,287	2,170,348	0	0	1,136,416	25,944,051
Coast	112,447,233	5,781,039	500,000	250,377	8,002,000	126,980,649
Compton	13,542,437	727,109	50,000	155,649	375,000	14,850,195
Contra Costa	79,401,630	2,932,059	5,248,577	108,868	5,563,879	93,255,013
Desert	20,763,192	686,590	281,967	201,600	1,082,076	23,015,425
El Camino	53,528,808	1,098,118	0	2,220,309	4,205,164	61,052,399
Feather River	4,564,693	204,306	25,000	73,300	313,482	5,180,781
Foothill-DeAnza	103,296,658	4,249,989	5,559,290	0	0	113,105,937
Freemont-Newark	20,955,272	1,766,305	50,489	42,485	1,566,987	24,381,538
Gavilan	11,559,114	456,067	333,254	250,000	1,889,581	14,488,016
Glendale	36,575,940	1,446,179	433,557	0	2,080,750	40,536,426
Grossmont	46,601,797	1,630,630	15,000	133,000	2,210,335	50,590,762
Hartnell	17,488,504	948,056	65,000	1,945,044	1,254,918	21,701,522
Imperial Valley	14,021,777	327,288	0	0	443,230	14,792,295
Kern	46,698,634	2,143,372	627,763	5,445	1,444,090	50,919,304
Lake Tahoe	3,953,716	198,930	0	159,889	520,338	4,832,873
Lassen	9,647,534	587,526	27,120	97,986	50,000	10,410,166
Long Beach	54,816,201	2,253,508	239,742	31,240	4,887,034	62,227,725
Los Angeles	250,404,273	10,814,303	1,894,889	77,558	1,500,000	264,691,023
Los Rios	102,496,568	1,873,120	2,177,985	11,960	625,929	107,185,562
Marin	26,504,952	531,094	0	0	3,431,429	30,467,475
Mendocino-Lake	7,666,882	211,405	103,509	0	0	7,981,796
Merced	22,048,682	830,819	427,553	51,000	1,585,077	24,943,131
Mira Costa	23,177,431	1,610,084	2,303,900	58,484	2,597,045	29,746,944
Monterey Peninsula	21,902,461	1,391,011	94,589	0	0	23,388,061
Mt. San Antonio	53,025,266	7,068,184	0	4,200	5,372,466	65,470,116
Mt. San Jacinto	9,879,914	325,166	4,044	0	607,580	10,816,704
Napa	17,088,465	642,149	125,000	54,970	716,423	18,627,007
North Orange County	84,038,803	4,491,286	1,003,333	102,730	10,738,023	100,374,175
Palo Verde	2,713,373	1,402,309	0	0	0	4,115,682
Palomar	45,102,845	1,282,076	0	165,662	2,928,843	49,479,426
Pasadena Area	57,337,677	3,091,555	409,405	6,020	4,329,604	65,174,261
Peralta	54,729,088	3,335,472	304,710	2,168,601	15,340	59,553,211
Rancho Santiago	61,780,462	4,314,335	1,500,000	105,495	6,385,455	74,085,747
Redwoods	18,964,160	641,075	268,139	0	0	19,873,374
Rio Hondo	32,298,405	2,420,958	49,000	111,407	2,646,135	37,525,905
Riverside	38,903,088	24,833,472	40,000	834,880	3,553,511	68,164,951
Saddleback	58,249,715	1,024,797	1,278,436	49,865	2,501,316	63,104,129
San Bernardino	33,274,295	4,001,351	1,227,460	230,696	3,885,714	42,619,516
San Diego	154,774,189	10,538,530	9,509,801	0	9,231,939	184,054,459
San Francisco	99,800,832	675,634	0	13,759	0	100,490,225
San Joaquin Delta	45,208,847	6,022,527	615,109	0	2,075,115	53,921,598
San Jose-Evergreen	44,311,192	951,892	1,229,000	201,007	6,196,220	52,889,311
San Luis Obispo	18,787,691	506,210	1,181,611	16,000	2,022,525	22,514,037
San Mateo	65,809,119	2,421,047	780,000	161,889	3,445,035	72,617,090
Santa Barbara	31,324,207	2,819,898	0	67,000	2,278,420	36,489,525
Santa Clarita	11,488,599	341,108	266,911	28,250	1,680,665	13,805,533
Santa Monica	50,933,713	1,327,111	314,400	0	1,659,336	54,234,560
Sequoias	22,144,428	2,096,621	0	116,563	200,000	24,557,612
Shasta-Tehama-Trinity	21,603,084	1,286,362	110,616	29,538	0	23,029,600
Sierra	26,169,676	3,815,597	234,678	380,439	0	30,600,390
Siskiyou	7,828,281	290,552	63,126	117,797	253,344	8,553,100
Solano	22,403,775	1,180,469	414,307	94,677	1,247,248	25,340,476
Sonoma County	49,886,933	1,905,867	1,173,000	105,000	0	53,070,800
South County	40,389,160	650,607	1,056,430	15,300	3,255,945	45,367,442
Southwestern	35,640,127	2,070,198	0	67,969	2,133,132	39,911,426
State Center	47,127,210	1,291,796	1,098,000	386,213	972,159	50,875,378
Ventura	65,699,487	2,639,936	158,442	106,103	3,316,000	71,919,968
Victor Valley	14,524,904	707,084	417,368	0	1,297,697	16,947,053
West Hills	8,294,714	251,927	35,000	0	0	8,581,641
West Kern	5,833,090	300,039	348,000	308,000	200,000	6,989,129
West Valley	52,088,336	962,961	303,991	0	0	53,355,288
Yosemite	43,047,884	1,820,125	649,925	754,056	0	46,271,990
Yuba	23,027,955	1,287,292	180,000	2,000	0	24,497,247
Statewide	\$2,879,627,102	\$164,632,814	\$47,937,184	\$14,153,542	\$144,498,275	\$3,250,848,917

Obj/Object - Object of Expenditures.

California Community Colleges
Total General Fund Expenditures by Object 1000-5000
Fiscal Year 1989-90

Table VI.5

1 of 2

District	Certificated Salaries (Obj. 1000)			Classified Salaries (Obj. 2000)			Employee Benefits (Obj. 3000)		
	Total	Per ADA	Ranking	Total	Per ADA	Ranking	Total	Per ADA	Ranking
Allan Hancock	88,943,249	\$1,298	70	\$5,333,471	\$774	36 *	\$3,218,824	\$467	46
Antelope Valley	7,682,429	1,714	17	3,032,868	677	58	2,157,953	482	37
Barstow	2,220,119	2,000	5	1,184,126	1,067	5	840,997	758	5
Butte	12,051,458	1,485	52	5,197,576	640	66	3,568,706	440	55
Cabrillo	11,873,462	1,558	43	5,467,093	717	48	3,609,576	474	43
Cerritos	21,084,542	1,694	20	10,850,115	872	17	5,557,926	447	53
Chaffey	12,140,122	1,453	54	5,814,451	696	53	3,803,721	455	50
Citrus	10,335,367	1,443	58	5,187,198	724	45	2,892,159	404	62
Coast	43,737,394	1,505	51	25,931,355	892	15	19,448,838	669	7
Compton	5,045,828	1,740	16	3,883,044	1,339	3	1,745,010	602	9
Contra Costa	36,428,112	1,537	46	16,249,677	686	57	9,549,144	403	63
Desert	8,167,051	1,701	19	3,997,956	833	27	2,809,055	585	12
El Camino	22,930,461	1,553	44	13,136,219	890	16	7,040,528	477	42
Feather River	1,348,379	2,236	3	899,292	1,491	2	579,151	960	2
Foothill-DeAnza	42,715,274	1,608	34	25,233,242	950	11	10,803,702	407	60
Fremont-Newark	8,854,930	1,676	21	4,278,368	810	31	2,380,237	451	51
Gavilan	4,946,529	1,589	39	2,964,601	952	10	1,444,416	464	48
Glendale	16,938,280	1,796	12	6,782,041	719	46	4,095,839	434	56
Grossmont	19,766,055	1,654	26	10,783,612	902	14	6,427,789	538	18
Hartnell	6,743,043	1,447	56	3,625,144	778	34	2,468,916	530	22
Imperial Valley	5,930,005	1,807	11	3,168,196	965	9	2,331,380	710	6
Kern	18,736,795	1,644	29	9,886,591	867	18	7,326,012	643	8
Lake Tahoe	1,603,409	1,900	7	709,295	840	25	502,606	596	10
Lassen	3,542,396	1,370	66	1,573,627	609	70	1,020,712	395	65
Long Beach	25,136,103	1,570	40	12,303,219	768	37	7,670,891	479	39
Los Angeles	116,564,254	2,029	4	60,341,730	1,050	6	44,086,139	767	4
Los Rios	46,809,140	1,453	27	20,327,285	718	47	12,646,700	447	52
Marin	12,838,440	1,928	6	5,534,126	831	29	3,878,276	582	14
Hendocino-Lake	3,155,272	1,898	8	1,563,323	941	12	863,708	520	24
Merced	8,787,413	1,404	63	5,038,706	805	32	3,535,787	565	15
Mira Costa	8,637,752	1,536	47	5,521,279	982	7	2,743,606	488	34
Monterey Peninsula	9,311,400	1,674	22	4,082,564	734	44	3,278,674	589	11
Mt. San Antonio	22,793,051	1,263	71	11,768,670	652	65	6,850,554	380	68
Mt. San Jacinto	3,533,423	1,483	53	1,859,346	781	33	1,058,874	445	54
Napa	7,345,843	1,655	25	3,279,755	739	43	2,201,582	496	30
North Orange County	40,558,721	1,569	41	17,855,776	691	55	12,582,886	487	35
Palo Verde	970,562	1,656	24	403,730	689	56	303,062	517	25
Palomar	18,937,880	1,616	31	8,744,687	746	42	5,698,924	486	36 *
Pasadena Area	24,876,664	1,507	50	12,340,338	748	40	7,813,740	473	44
Peralta	22,464,982	1,539	45	12,341,579	846	22	7,470,595	512	28
Rancho Santiago	25,576,738	1,387	65	13,946,877	756	38	6,884,946	373	70
Redwoods	7,813,312	1,658	23	4,377,237	929	13	2,515,285	534	20
Rio Mondo	15,648,349	1,626	30	6,496,419	675	59	4,098,627	426	58
Riverside	14,493,088	1,327	68	6,695,707	613	49	4,136,669	379	69
Saddleback	24,172,708	1,600	36 *	13,028,978	863	19	7,802,769	517	26
San Bernardino	13,697,198	1,444	57	6,614,827	697	51	3,988,783	421	59
San Diego	69,685,982	1,878	9	24,881,164	670	62	18,356,225	495	31
San Francisco	50,962,661	1,568	42	18,503,236	569	71	12,486,487	384	67
San Joaquin Delta	17,972,112	1,398	64	9,036,677	703	50	4,981,524	388	66
San Jose-Evergreen	19,150,192	1,607	35	9,925,121	833	28	5,873,354	493	32
San Luis Obispo	6,978,461	1,436	60	4,120,563	848	21	2,575,780	530	21
San Mateo	29,130,164	1,836	10	13,672,012	862	20	8,645,327	545	17
Santa Barbara	13,667,235	1,326	69	6,458,485	626	68	4,093,226	397	64
Santa Clarita	4,655,368	1,361	67	2,555,058	747	41	1,389,420	406	61
Santa Monica	21,247,956	1,591	38	12,952,788	970	8	6,155,053	461	49
Sequoias	10,142,247	1,752	15	4,102,390	709	49	3,046,812	526	23
Shasta-Tehama-Trinity	8,589,685	1,434	61	4,175,473	697	52	3,076,107	513	27
Sierra	10,217,315	1,452	55	4,720,543	671	61	3,447,504	490	33
Siskiyou	3,045,145	1,440	59	1,599,623	756	39	1,051,676	497	29
Solano	9,748,176	1,609	33	4,016,471	663	64	2,831,595	467	47
Sonoma County	22,517,912	1,515	49	9,349,611	629	67	5,326,616	358 *	71
South County	20,078,684	1,762	13	7,668,770	673	60	5,463,162	480	38
Southwestern	15,547,590	1,702	18	7,677,192	841	24	4,274,665	468	45
State Center	21,304,799	1,534	48	9,659,485	695	54	6,640,047	478	40
Ventura	29,836,442	1,757	14	13,184,781	776	35	9,927,984	584	13
Victor Valley	5,337,180	1,405	62	2,541,001	669	63	1,641,942	432	57
West Hills	3,523,500	2,295	2	1,753,901	1,143	4	1,417,098	923	3
West Kern	1,837,641	2,908	1	1,649,434	2,610	1	791,724	1,253	1
West Valley	21,516,148	1,645	28	10,984,676	840	26	6,239,794	477	41
Yosemite	17,355,851	1,595	37	9,185,661	844	23	6,032,913	554	16
Yuba	9,702,756	1,612	32	4,977,263	827	30	3,221,427	535	19
Statewide	\$1,251,638,184	\$1,620	31	\$608,986,697	\$788	33	\$386,721,736	\$501	29

Obj - Object of expenditure

* - Median district

California Community Colleges
Total General Fund Expenditures by Object 1000-5000
Fiscal Year 1989-90

Table VI.5

2 of 2

District	Combined Materials/Supplies & Operating Expenses (Obj. 4-5000)			Total Expenditures (Obj. 1-5000) (Excludes Capital Outlay)			Total Expenditures (Obj. 1-6000) (Includes Capital Outlay)		
	Total	Per ADA	Ranking	Total	Per ADA	Ranking	Total	Per ADA	Ranking
Allan Hancock	\$3,359,707	\$488	56	\$20,855,251	\$3,027	66	\$22,068,639	\$3,203	68
Antelope Valley	2,279,930	509	47	15,153,180	3,382	42	16,177,184	3,610	36 *
Barstow	1,093,344	985	6	5,338,586	4,810	4	5,730,148	5,162	4
Butte	4,809,011	592	27	25,626,751	3,157	54	27,799,386	3,425	49
Cabrillo	3,918,164	514	44	24,868,295	3,263	48	26,140,417	3,430	48
Cerritos	5,931,897	477	60	43,424,480	3,490	29	46,138,994	3,708	28
Chaffey	4,350,226	521	40	26,108,520	3,125	59	28,049,454	3,357	55
Citrus	3,800,474	531	34	22,215,198	3,103	62	23,582,655	3,294	62
Coast	17,222,852	593	26	106,340,439	3,659	17	112,912,782	3,885	19
Compton	1,912,539	659	17	12,586,423	4,340	7	13,338,775	4,600	6
Contra Costa	11,464,928	484	57	73,691,861	3,109	61	76,509,249	3,228	66
Desert	3,273,132	682	11	18,247,194	3,801	12	19,177,843	3,995	14
El Camino	8,352,950	566	31	51,460,158	3,486	30	52,872,670	3,582	39
Feather River	936,421	1,553	2	3,763,293	6,241	2	4,027,076	6,678	2
Foothill-DeAnza	18,066,546	680	13	96,818,764	3,644	18	103,728,440	3,904	17
Fremont-Newark	2,602,444	493	54	18,115,979	3,430	37	19,241,731	3,643	34
Gavilan	2,362,544	759	8	11,718,090	3,764	14	12,168,752	3,909	16
Glendale	5,045,097	535	33	32,861,257	3,484	31	34,536,971	3,662	32
Grossmont	5,949,741	498	50	42,927,197	3,593	22	44,914,444	3,759	26
Hartnell	3,125,991	671	15	15,963,094	3,425	38	16,658,263	3,574	41
Imperial Valley	1,671,663	509	46	13,101,244	3,992	9	13,661,287	4,162	10
Kern	7,838,131	688	10	43,787,529	3,842	11	45,745,660	4,013	13
Lake Tahoe	902,570	1,069	4	3,717,880	4,405	5	3,996,282	4,735	5
Lassen	2,697,328	1,043	5	8,834,063	3,417	39	9,432,581	3,649	33
Long Beach	5,838,781	365	69	50,948,994	3,181	53	52,770,752	3,295	61
Los Angeles	29,918,811	521	39	250,910,934	4,367	6	259,722,800	4,521	7
Los Rios	11,974,522	423	65	91,757,647	3,241	51	93,225,172	3,293	63
Marin	3,438,466	516	43	25,689,308	3,858	10	26,753,179	4,018	12
Mendocino-Lake	1,400,674	843	7	6,982,977	4,202	8	7,409,676	4,458	8
Merced	2,939,310	469	62	20,301,216	3,242	50	21,401,561	3,418	50
Mira Costa	3,229,593	574	30	20,132,230	3,579	23	21,232,894	3,775	24
Monterey Peninsula	3,781,721	680	12	20,454,359	3,677	16	21,574,288	3,878	20
Mt. San Antonio	6,429,885	356	70	47,842,160	2,651	71	55,303,219	3,065	69
Mt. San Jacinto	1,592,331	668	16	8,043,974	3,377	43	8,486,183	3,563	42
Napa	2,315,751	522	38	15,142,931	3,412	40	15,957,420	3,596	38
North Orange County	10,218,235	395	67	81,215,618	3,142	58	85,571,996	3,311	58
Palo Verde	370,620	632	21	2,047,974	3,495	28	2,376,910	4,056	11
Palomar	5,822,392	497	51	39,203,883	3,345	44	41,677,342	3,556	43
Pasadena Area	6,113,350	370	68	51,144,092	3,098	63	54,502,699	3,302	60
Peralta	8,831,382	605	25	51,108,538	3,502	27	53,748,815	3,683	30
Rancho Santiago	9,509,191	516	42	55,917,752	3,032	65	59,855,619	3,246	65
Redwoods	3,168,112	672	14	17,873,946	3,793	13	18,514,169	3,929	15
Rio Nido	4,065,264	422	66	30,308,659	3,150	55	32,291,020	3,356	56
Riverside	6,452,290	591	28	31,777,754	2,910	68	47,191,786	4,321	9
Saddleback	7,235,427	479	59	52,239,882	3,458	34	54,337,748	3,597	37
San Bernardino	6,878,461	725	9	31,179,269	3,288	45	33,577,624	3,540	46
San Diego	17,367,444	468	63	130,290,815	3,511	26	138,724,082	3,738	27
San Francisco	10,565,189	325	71	92,517,573	2,846	69	94,772,795	2,915	71
San Joaquin Delta	6,696,420	521	41	38,686,733	3,010	67	41,379,033	3,220	67
San Jose-Evergreen	6,045,695	507	49	40,994,362	3,439	36 *	42,202,383	3,540	45
San Luis Obispo	3,140,101	646	18	16,814,905	3,461	33	17,819,953	3,668	31
San Mateo	7,394,416	466	64	58,841,919	3,708	15	60,719,104	3,826	22
Santa Barbara	4,847,304	470	61	29,066,250	2,820	70	30,303,294	2,939	70
Santa Clarita	2,162,991	632	20	10,762,837	3,147	56	11,303,917	3,305	59
Santa Monica	8,236,568	617	23	48,592,365	3,637	19	51,257,808	3,837	21
Sequoias	2,864,362	495	52	20,155,811	3,482	32	21,035,398	3,634	35
Shasta-Tehama-Trinity	3,849,366	642	19	19,690,631	3,286	46	20,716,271	3,457	47
Sierra	3,717,586	528	35	22,102,948	3,142	57	23,559,600	3,349	57
Siskiyou	1,227,558	580	29	6,924,002	3,274	47	7,201,191	3,405	52
Solano	3,099,217	512	45	19,695,459	3,252	49	20,557,735	3,394	53
Sonoma County	8,055,222	542	32	45,249,361	3,044	64	48,555,573	3,266	64
South County	5,582,440	490	55	38,793,056	3,405	41	40,365,336	3,543	44
Southwestern	4,629,803	507	48	32,129,250	3,518	25	34,406,465	3,767	23
State Center	7,311,209	526	36 *	44,915,540	3,233	52	47,449,535	3,416	51
Ventura	8,385,969	494	53	61,335,176	3,611	20	64,672,529	3,807	23
Victor Valley	2,299,869	606	24	11,819,992	3,112	60	12,828,061	3,378	54
West Hills	1,643,052	1,070	3	8,337,551	5,432	3	8,810,493	5,740	3
West Kern	1,282,585	2,029	1	5,561,184	8,799	1	5,840,469	9,241	1
West Valley	6,262,732	479	58	45,003,350	3,440	35	46,766,588	3,575	40
Yosemite	5,707,612	524	37	38,282,037	3,518	24	40,258,292	3,699	29
Yuba	3,795,054	630	22	21,696,500	3,604	21	23,412,062	3,889	18
Statewide	\$400,661,763	\$519	41	\$2,648,008,380	\$3,428	37	\$2,801,010,322	\$3,626	35

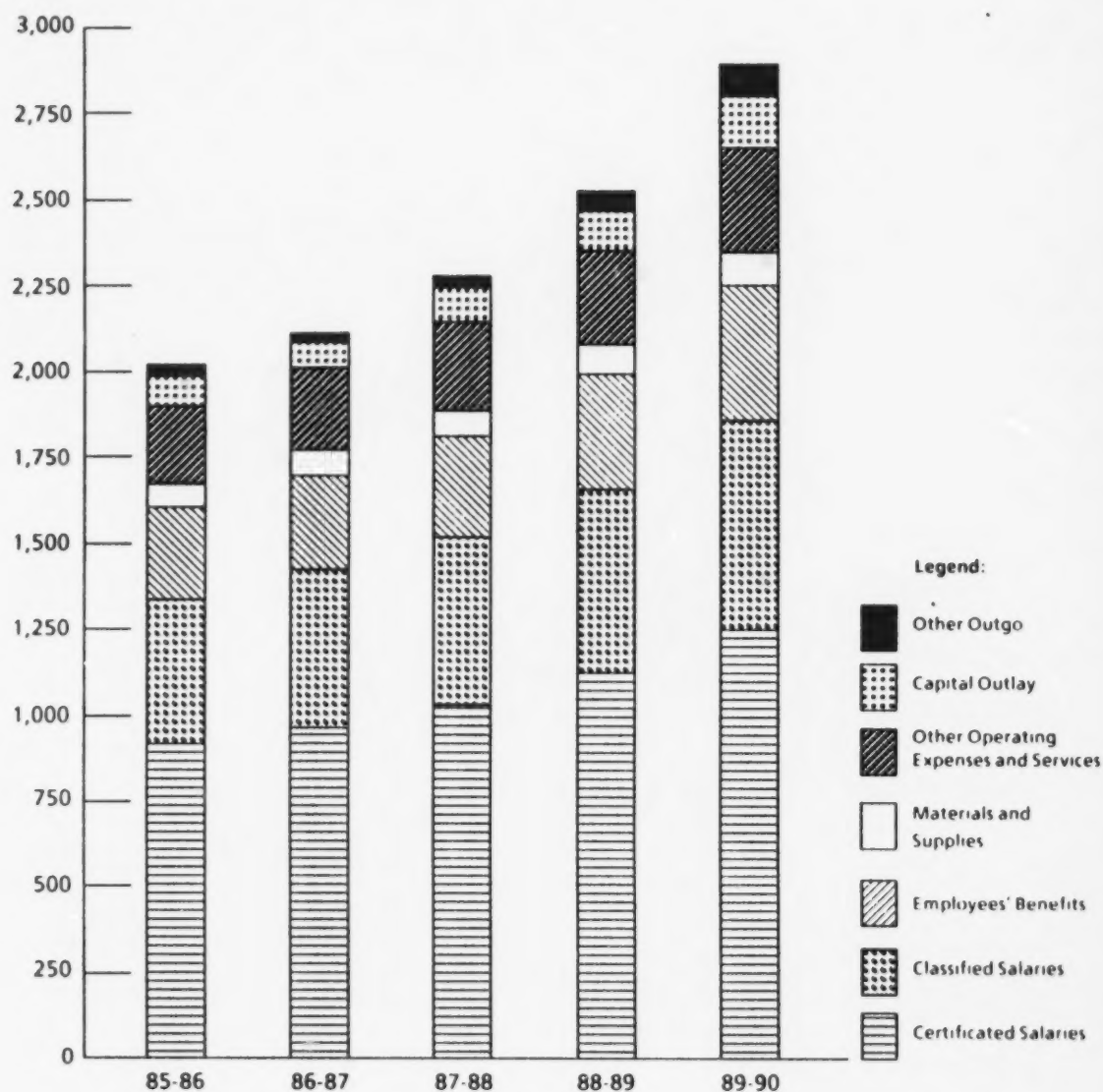
Obj. - Object of expenditures.

* - Median district.

Table VI.6

**California Community Colleges
Comparison of Statewide Expenditures and Other Outgo
by Object Categories
Fiscal Years 1985-86 through 1989-90**

Millions of Dollars



Source: California Community Colleges, Fiscal Data Abstracts, 1985-86 through 1989-90.

Part VII

CURRENT EXPENSE OF EDUCATION

13/74

California Community Colleges
Summary of Current Expense of Education (ECS 84362)
Fiscal Year 1989-90

Table VII.1

District	Current Expense of Education [ECS 84362(b)](A.C. 0100-6700)			Instructor's Salaries [ECS 84362(a)](A.C. 0100-6700)			Percent of Instructor's Salaries to C.E.E.	
	Total	Per ADA	Ranking	Total	Per ADA	Ranking	Percent	Ranking
Allan Hancock	\$15,864,201	\$2,303	67	\$7,937,831	\$1,152	70	50.04%	66
Antelope Valley	13,570,877	3,029	16	7,662,297	1,710	7	56.46%	8
Barstow	3,890,663	3,505	4	1,990,179	1,793	4	51.15%	53
Butte	19,376,131	2,387	62	10,070,486	1,241	66	51.97%	39
Cabrillo	21,043,805	2,761	42	11,040,855	1,449	43	52.47%	33
Cerritos	35,202,671	2,829	35	18,253,868	1,467	38	51.85%	40
Chaffey	22,851,846	2,735	44	11,750,631	1,406	48	51.42%	49
Citrus	18,820,566	2,629	52	10,013,628	1,399	50	53.21%	24
Coast	84,085,699	2,893	26	44,420,185	1,528	27	52.83%	29
Compton	8,830,913	3,045	13	4,497,614	1,551	20	50.93%	54
Contra Costa	68,148,170	2,875	28	35,227,109	1,486	35	51.69%	43
Desert	14,332,130	2,985	19	7,384,715	1,538	22	51.53%	47
El Camino	44,183,616	2,993	18	22,093,736	1,497	33	50.00%	68
Feather River	2,048,274	3,397	5	1,036,826	1,719	5	50.62%	57
Foothill-DeAnza	74,769,051	2,814	36 *	38,947,789	1,466	40	52.09%	37
Fremont-Newark	15,124,456	2,863	31	8,400,534	1,590	14	55.54%	11
Gavilan	6,722,347	2,159	71	3,813,097	1,225	68	56.72%	5
Glendale	26,748,478	2,836	34	15,104,037	1,602	11	56.47%	7
Grossmont	38,963,815	3,261	8	19,807,661	1,658	8	50.84%	55
Hartnell	12,271,304	2,633	50	6,486,531	1,392	51	52.86%	27
Imperial Valley	9,621,431	2,932	24	5,040,990	1,536	24	52.39%	35
Kern	31,695,745	2,781	40	15,855,142	1,391	52	50.02%	67
Lake Tahoe	2,799,817	3,317	6	1,274,777	1,510	30	45.53% **	71
Lassen	6,615,619	2,559	57	3,748,964	1,450	42	56.67%	6
Long Beach	42,804,083	2,673	48	24,508,292	1,530	26	57.26%	3
Los Angeles	207,848,132	3,618	3	112,700,348	1,962	3	54.22%	16
Los Rios	78,982,046	2,790	38	41,946,735	1,482	36 *	53.11%	25
Marin	21,966,753	3,299	7	11,433,695	1,717	6	52.05%	38
Mendocino-Lake	5,112,659	3,076	12	2,581,798	1,553	19	50.50%	58
Merced	15,856,336	2,533	58	8,220,700	1,313	61	51.84%	41
Mira Costa	15,529,982	2,761	43	8,684,390	1,544	21	55.92%	9
Monterey Peninsula	15,951,801	2,867	30	8,823,041	1,586	15	55.31%	12
Mt. San Antonio	41,605,622	2,306	66	24,057,480	1,333	60	57.82%	2
Mt. San Jacinto	6,263,434	2,629	51	3,226,459	1,355	57	51.51%	48
Napa	12,586,891	2,836	33	6,505,572	1,466	41	51.69%	42
North Orange County	67,113,384	2,597	55	35,795,591	1,385	53	53.34%	22
Palo Verde	1,539,201	2,627	53	828,490	1,414	47	53.83%	19
Palomar	33,627,860	2,870	29	17,367,639	1,482	37	51.65%	45
Pasadena Area	42,891,451	2,598	54	23,698,868	1,436	45	55.25%	13
Peralta	41,531,036	2,846	32	20,821,016	1,427	46	50.13%	64
Rancho Santiago	43,291,435	2,348	65	22,838,788	1,239	67	52.76%	30
Redwoods	14,059,717	2,984	20	7,092,971	1,505	32	50.45%	59
Rio Hondo	28,459,526	2,957	22	15,400,996	1,600	12	54.12%	18
Riverside	25,905,187	2,372	64	13,731,516	1,257	65	53.01%	26
Saddleback	45,367,186	3,003	17	22,989,834	1,522	29	50.68%	56
San Bernardino	25,933,104	2,734	45	13,309,640	1,403	49	51.32%	51
San Diego	84,891,111	2,287	68	47,166,882	1,271	63	55.56%	10
San Francisco	79,994,480	2,461	60	43,951,332	1,352	58	54.94%	15
San Joaquin Delta	33,223,477	2,585	56	17,719,141	1,379	54	53.33%	23
San Jose-Evergreen	34,953,227	2,932	23	18,313,158	1,536	23	52.39%	34
San Luis Obispo	11,057,651	2,276	69	5,558,332	1,144	71	50.27%	63
San Mateo	49,250,236	3,104	10	25,893,003	1,632	9	52.57%	31
Santa Barbara	25,874,112	2,510	59	15,125,918	1,467	39	58.46%	1
Santa Clarita	7,511,316	2,196	70	3,948,625	1,155	69	52.57%	32
Santa Monica	39,784,111	2,978	21	19,893,312	1,489	34	50.00%	69
Sequoias	17,597,894	3,040	15	8,865,898	1,532	25	50.38%	61
Shasta-Tehama-Trinity	16,159,421	2,697	47	8,129,424	1,357	56	50.31%	62
Sierra	16,845,824	2,395	61	8,901,908	1,265	64	52.84%	28
Siskiyou	6,630,789	3,135	9	3,404,002	1,609	10	51.34%	50
Solano	16,862,314	2,784	39	9,133,737	1,508	31	54.17%	17
Sonoma County	35,452,973	2,385	63	18,989,012	1,277	62	53.56%	20
South County	32,945,789	2,892	27	18,186,268	1,596	13	55.20%	14
Southwestern	25,233,108	2,763	41	14,346,127	1,571	18	56.85%	4
State Center	37,885,529	2,727	46	18,971,669	1,366	55	50.08%	65
Ventura	51,659,616	3,041	14	26,686,441	1,571	17	51.66%	44
Victor Valley	10,056,764	2,648	49	5,067,546	1,334	59	50.39%	60
West Hills	6,167,295	4,018	2	3,071,917	2,001	2	49.81% **	70
West Kern	3,448,879	5,457	1	1,840,617	2,912	1	53.37%	21
West Valley	40,393,821	3,088	11	20,696,133	1,582	16	51.24%	52
Yosemite	30,473,834	2,800	37	15,714,021	1,444	44	51.57%	46
Yuba	17,536,755	2,913	25	9,169,636	1,523	28	52.29%	36 *
Statewide	\$2,163,698,777	\$2,801	37	\$1,147,167,400	\$1,485	35	53.02%	26

Obj - Object of expenditure

** - Not in compliance with ECS 84362.

* - Median district

California Community Colleges
Summary of Budgeted Current Expense of Education (ECS 84362)
Budget for Fiscal Year 1990-91

Table VII.2

District	Current Expense of Education (ECS 84362(b)) (A.C. 0100-6700)		Instructor's Salaries (ECS 84362(a)) (A.C. 0100-5900)		Percent of Instructor's Salaries to C.E.E.	
	Total	Per ADA	Total	Per ADA	Percent	Ranking
Allan Hancock	\$18,055,228	\$2,661	\$9,087,004	\$1,339	50.33%	51
Antelope Valley	15,824,353	3,280	8,225,069	1,705	51.98%	25
Barstow	4,097,701	3,837	2,116,344	1,982	51.65%	32
Butte	21,661,752	2,813	11,073,026	1,438	51.12%	41
Cabrillo	23,885,050	3,069	12,467,296	1,602	52.20%	24
Cerritos	40,363,547	3,246	23,205,664	1,866	57.49%	2
Chaffey	25,040,732	3,046	12,559,795	1,528	50.16%	54
Citrus	19,118,658	2,668	10,631,595	1,484	55.61%	5
Coast	86,570,845	2,984	44,141,854	1,522	50.99%	44
Compton	9,780,091	3,208	4,877,217	1,600	49.87%	63
Contra Costa	73,389,569	2,997	38,475,332	1,571	52.43%	21
Desert	16,183,226	3,198	8,114,262	1,604	50.14%	55
El Camino	46,157,807	3,091	22,582,208	1,512	48.92%	66
Feather River	2,738,731	4,327	1,144,744	1,808	41.80%	71
Foothill-DeAnza	77,575,000	2,916	39,800,000	1,496	51.31%	39
Fremont-Newark	17,224,734	3,192	9,343,559	1,731	54.25%	11
Gavilan	7,048,288	2,220	4,239,845	1,335	60.15%	1
Glendale	30,623,947	3,315	16,004,982	1,733	52.26%	23
Grossmont	41,917,933	3,318	21,580,406	1,708	51.48%	37
Hartnell	13,559,171	2,921	6,822,329	1,470	50.32%	52
Imperial Valley	10,229,555	3,075	5,278,998	1,587	51.61%	35
Kern	34,184,392	3,144	17,214,287	1,583	50.36%	50
Lake Tahoe	3,133,231	3,474	1,439,611	1,596	45.95%	68
Lassen	7,288,712	2,940	3,937,718	1,588	54.02%	12
Long Beach	45,641,468	2,800	25,557,365	1,568	56.00%	3
Los Angeles	205,686,430	3,725	102,967,011	1,865	50.06%	60
Los Rios	93,960,725	3,365	48,305,030	1,730	51.41%	38
Marin	22,582,469	3,367	11,462,862	1,709	50.76%	46
Mendocino-Lake	5,697,983	3,275	2,617,525	1,504	45.94%	** 69
Merced	17,007,377	2,803	8,763,088	1,444	51.53%	36 *
Mira Costa	18,135,137	3,046	9,402,932	1,580	51.85%	29
Monterey Peninsula	16,432,736	2,927	8,915,235	1,588	54.25%	10
Mt. San Antonio	46,609,778	2,560	25,498,305	1,400	54.71%	7
Mt. San Jacinto	8,374,861	3,673	3,971,079	1,742	47.42%	** 67
Napa	14,532,836	3,312	7,279,025	1,659	50.09%	57
North Orange County	71,674,861	2,742	36,354,903	1,391	50.72%	47
Palo Verde	2,056,296	3,509	1,067,051	1,821	51.89%	28
Palomar	37,276,496	3,001	19,257,516	1,550	51.66%	31
Pasadena Area	49,018,912	2,911	25,933,214	1,540	52.90%	18
Peralta	45,466,363	3,082	23,222,566	1,574	51.08%	42
Rancho Santiago	49,438,230	2,657	25,678,442	1,380	51.94%	26
Redwoods	15,300,855	3,188	7,849,107	1,635	51.30%	40
Rio Mondo	30,647,047	3,204	16,512,946	1,727	53.88%	13
Riverside	32,214,505	2,753	16,425,965	1,404	50.99%	43
Saddleback	50,862,815	3,363	24,973,262	1,651	49.10%	** 65
San Bernardino	28,520,421	2,959	14,437,208	1,498	50.62%	48
San Diego	98,987,618	2,736	52,199,865	1,443	52.73%	20
San Francisco	91,571,480	2,795	48,946,611	1,494	53.45%	14
San Joaquin Delta	38,693,415	3,006	19,710,720	1,532	50.94%	45
San Jose-Evergreen	36,666,575	3,075	19,212,707	1,611	52.40%	22
San Luis Obispo	12,858,405	2,619	6,862,319	1,398	53.37%	16
San Mateo	56,140,423	3,517	31,401,216	1,967	55.93%	4
Santa Barbara	25,868,571	2,586	14,179,686	1,417	54.81%	6
Santa Clarita	8,101,054	2,641	4,057,877	1,323	50.09%	58
Santa Monica	42,168,800	3,098	21,086,027	1,549	50.00%	61
Sequoias	18,820,395	3,000	10,048,885	1,602	53.39%	15
Shasta-Tehama-Trinity	18,055,054	3,050	9,322,741	1,575	51.64%	34
Sierra	19,340,389	2,746	9,682,297	1,375	50.06%	59
Siskiyou	7,317,868	3,372	3,671,574	1,692	50.17%	53
Solano	19,466,293	3,060	10,303,687	1,620	52.93%	17
Sonoma County	44,349,393	3,065	23,440,085	1,620	52.85%	19
South County	35,834,454	3,076	18,526,102	1,590	51.70%	30
Southwestern	28,622,090	3,044	15,637,313	1,663	54.63%	8
State Center	42,047,688	2,990	20,972,763	1,491	49.88%	** 62
Ventura	55,888,296	3,286	28,997,794	1,705	51.89%	27
Victor Valley	12,428,145	3,107	6,193,310	1,548	49.83%	** 64
West Hills	6,736,198	4,655	3,067,797	2,120	45.54%	** 70
West Kern	3,957,377	6,282	1,984,415	3,150	50.14%	56
West Valley	47,760,078	3,741	25,986,211	2,035	54.41%	9
Yosemite	34,651,826	3,208	17,510,672	1,621	50.53%	49
Yuba	19,007,673	3,141	9,816,430	1,622	51.64%	33
Statewide	\$2,378,130,612	\$3,071	\$1,233,633,886	\$1,593	51.87%	19

** Projecting non-compliance with ECS 84362.
A.C. Activity code.

* Median district.
ECS Education Code Section.

Part VIII

**GENERAL FUND EXPENDITURES
BY INSTRUCTIONAL AND SUPPORT ACTIVITIES**

76/77/78

79/80

**California Community Colleges
Statewide General Fund Expenditures by Activity
Fiscal Year 1989-90**

Table VIII.1

Activity	Code (1)	OBJECT OF EXPENDITURES					Total Expenditures (Obj 1-6000)
		Instructional Salaries & Benefits	NonInstructional Salaries & Benefits	Operating Expenses (Obj 4-5000)	Subtotal (Obj 1-5000)	Capital Outlay (Obj 6000)	
Instructional:							
Agric. & Nat. Resources	0100	\$12,356,450	\$1,428,317	\$1,591,761	\$15,376,528	\$507,483	\$15,884,011
Arch. & Environ. Design	0200	4,550,679	96,160	115,530	4,762,369	87,693	4,850,062
Biological Sciences	0400	44,088,906	2,751,216	2,255,314	49,095,436	1,722,549	50,817,985
Business & Management	0500	99,286,881	5,303,343	3,347,983	107,938,207	3,896,092	111,834,299
Communications	0600	11,657,571	1,333,355	990,349	13,981,295	1,015,974	14,997,269
Computer & Info Science	0700	35,408,153	2,307,741	2,229,093	39,944,987	5,075,763	45,020,750
Education	0800	99,339,229	11,501,943	8,507,248	119,348,420	2,969,207	122,317,627
Engng. & Rel. Technol.	0900	87,413,196	6,929,297	7,771,645	102,114,138	8,116,797	110,230,935
Fin & Applied Arts	1000	100,975,714	9,039,902	7,845,176	117,860,792	3,759,074	121,619,866
Foreign Language	1100	33,365,566	713,069	217,535	34,296,170	366,749	34,662,919
Health	1200	65,688,841	6,359,792	2,995,745	75,044,378	1,352,103	76,396,481
Consumer Educ. & Hom Ec	1300	28,008,686	1,993,493	1,917,640	31,919,819	481,350	32,401,169
Law	1400	2,052,611	69,360	17,935	2,139,906	12,425	2,152,331
Humanities (Letter)	1500	148,458,898	6,297,709	2,328,410	157,085,017	1,339,809	158,424,826
Library Science	1600	703,509	165,582	9,037	878,128	11,117	889,245
Mathematics	1700	77,096,187	2,094,217	561,895	79,752,299	638,839	80,391,138
Military Studies	1800	2,472	0	0	2,472	0	2,472
Physical Sciences	1900	51,922,422	3,727,635	2,052,836	57,702,893	2,208,336	59,911,229
Psychology	2000	26,519,342	518,131	202,554	27,240,027	120,716	27,360,743
Public Affairs & Svcs	2100	27,978,646	4,942,875	5,666,649	38,588,170	1,428,916	40,017,086
Social Sciences	2200	81,416,358	2,875,913	887,521	85,179,792	474,115	85,653,907
Commercial Services	3000	12,721,931	1,158,185	2,976,822	16,856,938	321,162	17,178,100
Interdisciplinary Studies	4900	102,452,099	15,325,948	9,846,313	127,624,360	5,453,242	133,077,602
Instrl-Retro's Bkft & Inc	5900	18,498,419	*	948,810*	19,447,229	*	19,447,229
Total, Instructional (0100-5900)		\$1,171,962,766	\$86,933,183	\$65,283,821	\$1,324,179,770	\$41,359,511	\$1,365,539,281
Administrative and Support:							
Instrc'l Administration	6000	*	\$134,416,229	\$22,552,853	\$156,969,082	\$9,342,548	\$166,311,630
Instrc'l Support Svcs	6100	\$2,947,386	73,917,754	12,151,815	89,016,955	10,714,525	99,731,480
Admission & Records	6200	*	52,650,295	5,839,702	58,489,997	2,106,593	60,596,590
Counseling & Guidance	6300	*	109,606,982	5,734,443	115,341,425	1,972,055	117,313,480
Other Student Svcs	6400	*	97,226,948	12,788,567	110,015,515	3,501,217	113,516,732
Oper. & Maint of Plant	6500	*	145,475,645	115,518,524	260,994,169	13,480,279	274,474,448
Planning & Policymaking	6600	*	55,284,229	23,508,916	78,793,145	3,867,118	82,660,263
Gen Inst. Support Svcs	6700	*	200,510,810	86,756,928	287,267,738	21,821,302	309,089,040
Total, Admin & Support (6-6700)		\$2,947,386	\$869,088,892	\$284,851,748	\$1,156,888,026	\$66,805,637	\$1,223,693,663
Subtotal (0100-6700)		\$1,174,910,152	\$956,022,075	\$350,135,569	\$2,481,067,796	\$108,165,148	\$2,589,232,944
Others:							
Community Services	6800	\$2,328,172	\$23,713,381	\$17,613,837	\$43,655,390	\$909,892	\$44,565,282
Ancillary Services	6900	*	29,114,113	12,359,615	41,473,728	3,476,615	44,950,343
Auxiliary Operations	7000	3,395,395	56,928,338	15,724,468	76,048,201	8,579,694	84,627,895
Total, Others (68-7000)		\$5,723,567	\$109,755,832	\$45,697,920	\$161,177,319	\$12,966,201	\$174,143,520
Subtotal (01-7000)		\$1,180,633,719	\$1,065,777,907	\$395,833,489	\$2,642,245,115	\$121,131,349	\$2,763,376,464

OBJECT OF EXPENDITURES

		OBJECT OF EXPENDITURES				Total Expenditures and Other Outgo
		Current Operations (Obj. 1000-5000)	Capital Outlay (Obj. 6000)	Debt Retirement (Obj. 7100)	Transfer & Student Aid (Obj. 72-7600)	
Subtotal (0100-7000)		\$2,642,245,115	\$121,131,349	*	*	\$2,763,376,464
Phy. Prop. & Related Acquist.	7100	5,763,271	31,870,594	*	*	37,633,865
Long Term Debt	7200	*	*	2,107,079	*	2,107,079
Transfer & Payment to Student	7300	*	*	*	91,671,929	91,671,929
Grand Total 0100-7300		\$2,648,008,386	\$153,001,943	\$2,107,079	\$91,671,929	\$2,894,789,337

Obj. - Object of expenditure

* - Expenditure data not normally reportable in this area.

California Community Colleges
Statewide General Fund Expenditures per ADA by Activity (1
1989-90 Fiscal Year

Table VIII.2

Activity	Code (1	OBJECT OF EXPENDITURES						Total
		Attend.	Instructnl	Noninstructnl	Operating	Subtotal	Capital	
		ADA	Salaries & Benefits	Salaries & Benefits	Expenses (Obj 4-5000)	(Obj 1-5000)	Outlay (Obj 6000)	
Instructional:								
Agric. & Nat. Resources	100	)						
Arch. & Environ. Design	200	)						
Biological Science	400	)						
Business & Management	500	)						
Communications	600	)	ADA data by instructional discipline					
Computer & Info Science	700	)	is not available as of publication date.					
Education	800	)						
Engng. & Rel. Technol.	900	)						
Fin & Applied Arts	1000	)						
Foreign Language	1100	)						
Health	1200	)						
Consumer Educ. & Home Ec	1300	)						
Law	1400	)						
Humanities (Letter)	1500	)						
Library Science	1600	)						
Mathematics	1700	)						
Military Studies	1800	)						
Physical Sciences	1900	)						
Psychology	2000	)						
Public Affairs & Svcs	2100	)						
Social Sciences	2200	)						
Commercial Services	3000	)						
Interdisciplinacy Studies	4900	)						
Instrl-Ret Bnft & Incen	5900	)						
Total, Instructional	772,485		\$1,517	\$113	\$85	\$1,714	\$54	\$1,768
Administrative and Support:								
Instrc'l Administration	6000	772,485	*	\$174	\$29	\$203	\$12	\$215
Instrc'l Support Svcs	6100	772,485	\$4	96	16	115	14	129
Admission & Records	6200	772,485	*	68	8	76	3	78
Counseling & Guidance	6300	772,485	*	142	7	149	3	152
Other Student Svcs	6400	772,485	*	126	17	142	5	147
Oper. & Maint of Plant	6500	772,485	*	188	150	338	17	355
Planning & Policymkg.	6600	772,485	*	72	30	102	5	107
Gen Inst. Support Svcs	6700	772,485	*	260	112	372	28	400
Total, Adminis. & Support	772,485		\$4	\$1,125	\$369	\$1,498	\$86	\$1,584
Subtotal (0100-6700)	772,485		\$1,521	\$1,238	\$453	\$3,212	\$140	\$3,352
Others:								
Community Services	6800	)						
Ancillary Services	6900	)	Per unit data would not be meaningful.					
Auxiliary Operations	7000	)						
Total, Others		)						
Subtotal (0100-7000)	772,485		\$1,528	\$1,380	\$512	\$3,420	\$157	\$3,577

Activity	Code (1)	OBJECT OF EXPENDITURES						Total Expenditure and Other Outgo
		ADA Allocation by Activity	Current Operations (Obj. 1-5000)	Capital Outlay (Obj. 6000)	Debt Retirement (Obj. 7100)	Transfer Student Aid (Obj. 72-7600)	Other Outgo	
Subtotal	0100-7000	772,485	\$3,420	\$157	*	*		\$3,577
Phy. Prop. & Related Acquist.	7100		)					
Long Term Debt	7200		)	Per unit data would not be meaningful.				
Trnfrs & Pymts to Student	7300		)					
Grand Total	0100-7300	772,485	\$3,428	\$198	\$3	\$119		\$3,747

Obj. - Object of expenditure

* - Expenditure data not normally reportable in this area.

Data rounded to the nearest whole number. Total may not equal the sum of the parts due to computer rounding.

California Community Colleges
Summary of General Fund Expenditures by Activities (1
For Object of Expenditures (1000-5000), Capital Outlay, and Other Outgo
Fiscal Year 1989-90

Table VIII.3

District	Instructional Activities AC 0100-5900	Administrative & Support Act. AC 6000-6700	Comm. & Ancil.S. Aux. & Others AC 6800-7100	Total AC 0100-7100	Capital Outlay Obj. 6000 AC 0100-7100	Other Outgo Obj 71-7500 AC 7200-7300	Total Expenditures and Other Outgo
Allan Hancock	\$10,809,722	\$8,102,503	\$1,943,026	\$20,855,251	\$1,213,388	\$1,076,711	\$23,145,350
Antelope Valley	8,525,084	6,081,221	546,875	15,153,180	1,024,004	11,027	16,188,211
Barstow	2,176,011	2,293,329	869,246	5,338,586	391,562	139,000	5,869,148
Butte	12,429,109	12,203,177	994,465	25,626,751	2,172,635	234,463	28,033,849
Cabrillo	13,282,536	10,975,322	610,437	24,868,295	1,272,122	690,499	26,830,916
Cerritos	21,402,574	19,373,879	2,648,027	43,424,480	2,714,514	524,900	46,663,894
Chaffey	14,020,305	11,287,854	800,361	26,108,520	1,940,934	111,089	28,160,543
Citrus	11,357,821	9,801,049	1,056,328	22,215,198	1,367,457	0	23,582,655
Coast	48,161,513	47,013,532	11,165,394	106,340,439	6,572,343	226,956	113,139,738
Compton	4,575,100	4,263,620	3,747,703	12,586,423	752,352	178,178	13,516,953
Contra Costa	38,853,963	30,419,041	4,418,857	73,691,861	2,817,388	6,929,049	83,438,298
Desert	7,807,315	8,043,379	2,396,500	18,247,194	930,649	718,783	19,896,626
El Camino	25,477,912	24,331,257	1,650,989	51,460,158	1,412,512	1,542,739	54,415,409
Feather River	1,374,267	2,245,364	143,612	3,763,243	263,833	135,330	4,162,406
Foothill-DeAnza	46,794,684	39,713,963	10,310,117	96,818,764	6,909,676	8,847,162	112,575,602
Fremont-Newark	9,258,491	7,697,463	1,160,025	18,115,979	1,125,752	99,186	19,340,917
Gavilan	5,418,046	5,779,235	520,809	11,718,090	450,662	78,474	12,247,226
Glendale	17,370,348	13,915,971	1,574,938	32,861,257	1,675,714	1,144,181	35,681,152
Grossmont	20,676,885	18,804,891	3,445,421	42,927,197	1,987,247	122,894	45,037,338
Hartnell	7,155,489	7,286,311	1,521,294	15,963,094	695,169	1,825,593	18,483,856
Imperial Valley	5,691,689	6,553,542	856,013	13,101,244	560,043	0	13,661,287
Kern	20,646,869	20,171,267	2,969,393	43,787,529	1,958,131	1,520,932	47,266,592
Lake Tahoe	1,524,443	1,901,805	291,632	3,717,880	278,402	564,146	4,560,428
Lassen	4,315,512	3,688,434	830,117	8,834,063	598,518	121,503	9,554,084
Long Beach	27,227,422	22,715,559	1,006,013	50,948,994	1,821,758	295,513	53,066,265
Los Angeles	130,054,979	115,800,986	5,054,969	250,910,934	8,811,866	1,906,076	261,628,876
Los Rios	47,303,576	41,950,826	2,503,245	91,757,647	1,467,525	6,812,198	100,037,370
Marin	13,729,856	11,076,826	882,626	25,689,308	1,063,871	18,848	26,772,027
Mendocino-Lake	2,825,544	3,703,082	454,351	6,982,977	426,699	114,775	7,524,451
Merced	10,214,027	8,601,499	1,485,690	20,301,216	1,100,345	477,861	21,879,422
Mira Costa	9,207,670	9,112,610	1,811,950	20,132,230	1,100,664	1,332,328	22,565,222
Monterey Peninsula	10,727,695	7,449,927	2,276,737	20,454,359	1,119,929	92,415	21,666,703
Mt. San Antonio	26,648,609	19,503,623	1,689,927	47,842,159	7,461,060	1,180	55,304,399
Mt. San Jacinto	3,514,982	4,135,770	393,222	8,043,974	442,209	1,743,580	10,229,763
Napa	7,443,995	6,970,615	728,321	15,142,931	814,489	535,839	16,493,259
North Orange County	44,719,195	32,899,333	3,597,090	81,215,618	4,356,378	1,565,856	87,137,852
Palo Verde	899,126	907,410	241,438	2,047,974	328,936	33,959	2,410,869
Palomar	21,594,215	16,349,582	1,260,086	39,203,883	2,473,459	1,841,651	43,518,993
Pasadena Area	27,695,323	19,839,593	3,609,177	51,144,093	3,358,607	5,120,735	59,623,435
Peralta	21,830,922	26,118,733	3,158,885	51,108,540	2,640,277	1,575,612	55,324,429
Rancho Santiago	28,536,245	25,660,229	1,721,278	55,917,752	3,937,867	4,729,721	64,585,340
Redwoods	8,430,779	8,431,060	1,012,107	17,873,946	640,223	480,628	18,994,797
Rio Hondo	17,765,070	11,087,307	1,456,282	30,308,659	1,982,361	239,905	32,530,925
Riverside	15,050,225	13,988,805	2,738,724	31,777,754	15,414,032	460,428	47,652,214
Saddleback	24,521,962	25,852,213	1,865,711	52,239,886	2,097,866	1,307,507	55,645,259
San Bernardino	15,592,945	13,076,204	2,510,120	31,179,269	2,398,355	1,485,924	35,063,548
San Diego	53,524,990	44,978,163	31,787,662	130,290,815	8,433,267	5,981,670	144,705,752
San Francisco	50,083,876	41,337,104	1,096,593	92,517,573	2,255,222	1,512,795	96,285,590
San Joaquin Delta	21,116,540	16,718,316	851,877	38,686,733	2,692,300	335,971	41,715,004
San Jose-Evergreen	19,751,605	18,808,077	2,434,680	40,994,362	1,208,021	2,277,138	44,479,521
San Luis Obispo	7,722,383	7,135,767	1,956,755	16,814,905	1,005,048	703,578	18,523,531
San Mateo	30,848,022	24,575,590	3,418,307	58,841,919	1,877,185	812,174	61,531,278
Santa Barbara	16,065,408	12,022,848	977,994	29,066,250	1,237,044	4,096,295	34,399,589
Santa Clarita	4,236,279	5,696,606	829,952	10,762,837	541,080	445,815	11,749,732
Santa Monica	21,744,804	22,215,936	4,631,625	48,592,365	2,665,443	436,970	51,694,778
Sequoias	10,043,598	8,828,608	1,283,605	20,155,811	879,587	0	21,035,398
Shasta-Tehama-Trinity	9,892,005	8,146,276	1,652,350	19,690,631	1,025,640	157,445	20,873,716
Sierra	10,857,423	10,431,175	814,350	22,102,948	1,456,652	919,459	24,479,059
Siskiyou	3,803,917	3,061,704	58,381	6,924,002	277,189	311,602	7,512,793
Solano	9,744,956	8,777,279	1,173,224	19,695,459	862,276	308,700	20,866,435
Sonoma County	26,893,851	15,716,246	2,639,264	45,249,361	3,306,212	7,321,750	55,877,323
South County	21,356,161	16,048,362	1,388,533	38,793,056	1,572,280	158,270	40,523,606
Southwestern	16,918,011	13,786,427	1,424,812	32,129,250	2,277,215	457,149	34,863,614
State Center	20,408,751	21,104,557	3,402,232	44,915,540	2,533,995	3,728,338	51,177,873
Ventura	29,163,837	29,329,392	2,841,947	61,335,176	3,337,353	18,352	64,690,881
Victor Valley	6,002,150	5,595,983	221,859	11,819,992	1,008,069	578,728	13,406,789
West Hills	3,494,200	4,446,058	397,293	8,337,551	472,942	399,485	9,209,978
West Kern	2,067,217	2,445,132	1,048,835	5,561,184	279,285	686,909	6,527,378
West Valley	22,870,701	20,818,368	1,314,281	45,003,350	1,763,038	457,209	47,223,597
Yosemite	19,917,186	17,657,875	706,976	38,282,037	1,976,255	2,455,697	42,713,989
Yuba	11,011,849	10,026,976	657,675	21,696,500	1,715,562	202,175	23,614,237
Statewide	\$1,324,179,770	\$1,156,888,026	\$166,940,590	\$2,648,008,386	\$153,001,943	\$93,779,008	\$2,894,789,323

AC - Activity Code.

Obj - Object of Expenditures

California Community Colleges
General Fund Expenditures (1)
Aggregated Instructional Activities, AC 0100-5900
Fiscal Year 1989-90

Table VIII.4

District	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj 4-5000	Subtotal Instructional Obj 1-5000	Capital Outlay Obj 6000	Total Expenditures Obj 1-6000
Allan Hancock	\$8,067,285	\$1,667,404	\$1,075,033	\$10,809,722	\$499,812	\$11,309,534
Antelope Valley	7,257,332	904,433	363,319	8,525,084	342,741	8,867,825
Barstow	2,005,740	21,781	148,490	2,176,011	101,197	2,277,208
Butte	10,315,944	1,209,434	903,731	12,429,109	306,632	12,735,741
Cabrillo	11,954,506	847,128	480,902	13,282,536	290,739	13,573,275
Cerritos	20,626,573	0	776,001	21,402,574	438,926	21,841,500
Chaffey	12,530,783	741,979	747,543	14,020,305	438,568	14,458,873
Citrus	9,766,872	1,011,022	579,927	11,357,821	212,581	11,570,402
Coast	44,530,109	1,920,466	1,710,938	48,161,513	1,260,520	49,422,033
Compton	4,421,958	38,086	115,056	4,575,100	25,983	4,601,083
Contra Costa	35,227,109	1,465,083	2,141,771	38,833,963	1,003,567	39,837,530
Desert	7,398,131	72,876	336,308	7,807,315	371,563	8,178,878
El Camino	22,100,602	2,049,298	1,328,012	25,477,912	767,474	26,245,386
Feather River	1,114,828	43,588	215,851	1,374,267	118,489	1,492,756
Foothill-DeAnza	39,682,707	4,000,232	3,111,745	46,794,684	1,562,913	48,357,597
Fremont-Newark	8,656,669	227,473	374,349	9,258,491	379,018	9,637,509
Gavilan	4,625,396	487,523	305,127	5,418,046	78,965	5,497,011
Glendale	14,550,923	1,382,339	1,437,086	17,370,348	856,886	18,227,234
Grossmont	19,620,905	243,500	812,480	20,676,885	578,317	21,255,202
Hartnell	6,451,814	335,335	368,340	7,155,489	204,217	7,359,706
Imperial Valley	5,124,169	332,508	235,012	5,691,689	288,606	5,980,295
Kern	16,591,982	2,710,909	1,343,978	20,646,869	888,837	21,535,706
Lake Tahoe	1,386,405	0	138,038	1,524,443	138,816	1,663,259
Lassen	3,250,025	235,771	829,716	4,315,512	255,884	4,571,396
Long Beach	24,341,321	1,811,633	1,074,468	27,227,422	897,730	28,125,152
Los Angeles	111,851,082	15,631,017	2,572,880	130,054,979	4,542,618	134,597,597
Los Rios	44,666,856	905,276	1,731,444	47,303,576	469,197	47,772,773
Marin	12,295,742	1,073,521	360,593	13,729,856	269,146	13,999,002
Mendocino-Lake	2,571,591	53,955	199,998	2,825,544	110,969	2,936,513
Merced	8,816,310	784,610	613,107	10,214,027	578,244	10,792,271
Mira Costa	8,335,254	264,577	607,839	9,207,670	305,249	9,512,919
Monterey Peninsula	8,911,254	861,644	954,797	10,727,695	353,349	11,081,044
Mt. San Antonio	24,926,992	838,480	1,083,137	26,848,609	1,442,373	28,090,982
Mt. San Jacinto	3,349,688	19,448	145,846	3,514,982	178,683	3,693,665
Napa	6,690,650	442,125	311,220	7,443,995	558,468	8,002,463
North Orange County	36,762,800	6,433,825	1,522,570	44,719,195	1,639,193	46,358,388
Palo Verde	843,719	6,901	48,506	899,126	5,105	904,231
Palomar	19,142,675	1,450,669	1,000,871	21,594,215	936,525	22,530,740
Pasadena Area	23,698,868	2,974,042	1,022,413	27,695,323	522,096	28,217,419
Peralta	20,805,092	466,545	559,285	21,830,922	745,110	22,576,032
Rancho Santiago	25,253,768	0	3,282,477	28,536,245	1,275,017	29,811,262
Redwoods	7,424,762	398,937	607,080	8,430,779	274,806	8,705,585
Rio Hondo	10,675,254	6,349,296	740,520	17,765,070	188,733	17,953,805
Riverside	13,954,455	107,472	988,298	15,050,225	629,522	15,679,747
Saddleback	23,255,034	544,843	722,085	24,521,962	411,440	24,933,410
San Bernardino	12,997,290	1,204,158	1,391,497	15,592,945	539,791	16,132,736
San Diego	50,033,113	1,027,648	2,444,229	53,524,990	2,132,045	55,657,035
San Francisco	43,708,014	5,132,396	1,243,466	50,083,876	1,091,109	51,174,985
San Joaquin Delta	19,100,249	0	2,016,291	21,116,540	926,501	22,043,041
San Jose-Evergreen	19,123,131	0	628,474	19,751,605	148,057	19,899,662
San Luis Obispo	6,706,263	626,520	389,600	7,722,383	336,408	8,058,791
San Mateo	26,546,031	3,042,507	1,259,484	30,848,022	955,900	31,803,922
Santa Barbara	14,449,282	627,589	988,537	16,065,408	475,305	16,540,713
Santa Clarita	3,949,310	161,006	125,963	4,236,279	19,156	4,255,435
Santa Monica	19,920,651	1,190,867	633,286	21,744,804	540,031	22,284,835
Sequoias	8,849,685	822,716	371,197	10,043,598	372,710	10,336,308
Shasta-Tehama-Trinity	8,663,587	174,591	1,053,827	9,892,005	372,622	10,264,627
Sierra	10,444,402	0	413,021	10,857,423	254,581	11,112,004
Siskiyou	3,446,655	10,805	346,457	3,803,917	91,176	3,895,093
Solano	9,200,246	147,827	396,883	9,744,956	246,732	9,991,688
Sonoma County	21,336,849	2,335,310	3,221,692	26,893,851	640,179	27,534,030
South County	18,753,755	1,739,955	862,451	21,356,161	685,656	22,041,817
Southwestern	15,317,313	691,461	909,237	16,918,011	407,917	17,325,930
State Center	18,869,192	984,802	552,757	20,406,751	570,449	20,977,218
Ventura	28,038,434	28,871	1,096,532	29,163,837	995,105	30,158,942
Victor Valley	5,310,866	144,625	546,659	6,002,150	316,160	6,318,310
West Hills	3,141,882	148,079	204,239	3,494,200	135,702	3,629,902
West Kern	1,825,245	0	241,972	2,067,217	86,429	2,153,646
West Valley	20,621,253	1,332,482	916,966	22,870,701	149,769	23,020,470
Yosemite	16,148,550	1,678,349	2,090,287	19,917,186	620,969	20,538,155
Yuba	9,629,584	511,635	870,630	11,011,849	586,198	11,598,047
Statewide	\$1,171,962,766	\$86,933,183	\$65,283,821	\$1,324,179,770	\$41,359,511	\$1,365,539,281

AC - Activity Code.

Obj - Object of Expenditures

California Community Colleges
General Fund Expenditures per Attendance ADA (1
Aggregated Instructional Activities, A.C. 0100-5900
Fiscal Year 1989-90

Table VIII.4a

District	Instruct'nl Salaries & Benefits	Noninstruct'nl Salaries & Benefits	Operating Expenses (Obj. 4-5000)	Subtotal Instructional Costs (Obj. 1-5000) Per ADA Ranking	Capital Outlay (Obj. 6000)	Total Expenditures (Obj. 1-6000)
Allan Hancock	\$1,171	\$242	\$156	\$1,569 57	\$73	\$1,642
Antelope Valley	1,620	202	81	1,902 9	76	1,979
Barstow	1,807	20	134	1,960 6	91	2,052
Butte	1,271	149	111	1,531 64	38	1,569
Cabrillo	1,569	111	63	1,743 25	38	1,781
Cerritos	1,658	0	62	1,720 32	35	1,755
Chaffey	1,500	89	89	1,678 37	52	1,731
Citrus	1,364	141	81	1,586 54	30	1,616
Coast	1,532	66	59	1,657 41	43	1,700
Compton	1,525	13	40	1,578 56	9	1,587
Contra Costa	1,486	62	91	1,639 46	42	1,682
Desert	1,541	15	70	1,626 50	77	1,704
El Camino	1,497	139	90	1,726 31	52	1,778
Feather River	1,849	72	358	2,279 2	196	2,476
Foothill-DeAnza	1,494	151	117	1,761 22	59	1,820
Fremont-Newark	1,639	43	71	1,753 23	72	1,825
Gavilan	1,486	157	98	1,740 26	25	1,766
Glendale	1,543	147	152	1,842 14	91	1,933
Grossmont	1,642	20	68	1,730 30	48	1,779
Hartnell	1,384	72	79	1,535 62	44	1,579
Imperial Valley	1,561	101	72	1,734 28	88	1,822
Kern	1,456	238	118	1,811 17	78	1,889
Lake Tahoe	1,643	0	164	1,806 19	164	1,971
Lassen	1,257	91	321	1,669 40	99	1,768
Long Beach	1,520	113	67	1,700 34	56	1,756
Los Angeles	1,947	272	45	2,264 4	79	2,343
Los Rios	1,578	32	61	1,671 39	17	1,687
Marin	1,847	161	54	2,062 5	40	2,103
Mendocino-Lake	1,547	32	120	1,700 35	67	1,767
Merced	1,408	125	98	1,631 48	92	1,724
Mira Costa	1,482	47	108	1,637 47	54	1,691
Monterey Peninsula	1,602	155	172	1,928 8	64	1,992
Mt. San Antonio	1,381	35	60	1,477 66	80	1,557
Mt. San Jacinto	1,406	8	61	1,476 67	75	1,551
Napa	1,508	100	70	1,677 38	126	1,803
North Orange County	1,422	249	59	1,730 29	63	1,794
Palo Verde	1,440	12	83	1,534 63	9	1,543
Palomar	1,633	124	85	1,843 13	80	1,923
Pasadena Area	1,436	180	62	1,678 36 *	32	1,709
Peralta	1,426	32	38	1,496 65	51	1,547
Rancho Santiago	1,370	0	178	1,548 59	69	1,617
Redwoods	1,576	85	129	1,789 21	58	1,848
Rio Hondo	1,109	660	77	1,846 12	20	1,866
Riverside	1,278	10	90	1,378 70	58	1,436
Saddleback	1,540	36	48	1,623 51	27	1,651
San Bernardino	1,370	127	147	1,644 44	57	1,701
San Diego	1,348	28	66	1,442 69	57	1,500
San Francisco	1,345	158	38	1,541 61	34	1,574
San Joaquin Delta	1,486	0	157	1,643 45	72	1,715
San Jose-Evergreen	1,604	0	53	1,657 42	12	1,669
San Luis Obispo	1,380	129	80	1,590 53	69	1,659
San Mateo	1,673	192	79	1,944 7	60	2,004
Santa Barbara	1,402	61	96	1,558 58	46	1,604
Santa Clarita	1,155	47	37	1,239 71	6	1,244
Santa Monica	1,491	89	47	1,628 49	40	1,668
Sequoias	1,529	142	64	1,735 27	51	1,786
Shasta-Tehama-Trinity	1,446	29	176	1,651 43	62	1,713
Sierra	1,485	0	59	1,543 60	36	1,580
Siskiyou	1,630	5	164	1,799 20	43	1,842
Solano	1,519	24	66	1,609 52	41	1,650
Sonoma County	1,435	157	217	1,809 18	43	1,852
South County	1,646	153	76	1,874 10	60	1,935
Southwestern	1,677	76	100	1,852 11	45	1,897
State Center	1,358	71	40	1,469 68	41	1,510
Ventura	1,651	2	65	1,717 33	59	1,776
Victor Valley	1,398	38	144	1,580 55	83	1,664
West Hills	2,047	96	133	2,276 3	88	2,365
West Kern	2,888	0	383	3,271 1	134	3,405
West Valley	1,576	102	70	1,748 24	11	1,760
Yosemite	1,484	154	192	1,830 15	57	1,887
Yuba	1,600	85	145	1,829 16	97	1,927
Statewide	\$1,517	\$113	\$85	\$1,714 33	\$54	\$1,768

A.C. - Activity code.

Obj. - Object of expenditure.

* - Median district.

California Community Colleges
General Fund Expenditures 11 14
Aggregated Administrative and Support Activities, AC 6000-6700
Fiscal Year 1989-90

Table VIII.5

District	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj 4-5000	Subtotal Adm & Support Obj 1-5000	Capital Outlay Obj 6000	Total Expenditures Obj 1-6000
Allan Hancock	\$26,323	\$6,325,650	\$1,750,530	\$8,102,503	\$628,772	\$8,731,275
Antelope Valley	0	4,229,224	1,851,995	6,081,221	648,731	6,729,952
Bartow	0	1,536,825	756,504	2,293,329	122,614	2,415,943
Butte	130,750	8,463,378	3,609,049	12,203,177	1,076,237	13,279,414
Cabrillo	40,522	7,778,448	3,156,352	10,975,322	978,470	11,953,792
Cerritos	0	15,140,026	4,233,853	19,373,879	704,691	20,078,570
Chaffey	0	7,946,187	3,339,667	11,287,854	1,173,959	12,461,813
Citrus	0	6,878,452	2,922,597	9,801,049	524,196	10,325,245
Coast	69,443	36,139,019	10,805,070	47,013,532	1,815,086	48,828,618
Compton	75,656	3,324,623	863,341	4,263,620	83,841	4,347,461
Contra Costa	2,698	22,038,546	8,377,797	30,419,041	1,652,564	32,071,605
Desert	40,314	5,791,860	2,211,205	8,043,379	323,757	8,367,136
El Camino	0	18,648,949	5,682,308	24,331,257	640,858	24,972,115
Feather River	42,788	1,520,423	682,153	2,245,364	145,344	2,390,708
Foothill-DeAnza	146,626	28,580,345	10,986,992	39,713,963	4,597,118	44,311,081
Fremont-Newark	0	5,843,575	1,853,888	7,697,463	434,356	8,131,819
Gavilan	154,237	3,856,242	1,768,756	5,779,235	267,876	6,047,111
Glendale	0	11,101,706	2,814,265	13,915,971	784,914	14,700,885
Grossmont	0	14,525,455	4,279,436	18,804,891	1,180,586	19,985,477
Hartnell	29,150	5,237,201	2,019,960	7,286,311	414,757	7,701,068
Imperial Valley	69,935	5,191,815	1,291,792	6,553,542	259,933	6,813,475
Kern	264,464	14,786,329	5,120,474	20,171,267	1,030,273	21,201,540
Lake Tahoe	0	1,295,638	606,167	1,901,805	135,304	2,037,109
Lassen	0	2,387,664	1,300,770	3,688,434	173,058	3,861,492
Long Beach	94,744	18,253,352	4,367,463	22,715,559	886,194	23,601,753
Los Angeles	12,392	90,250,081	25,538,513	115,800,986	4,056,329	119,857,315
Los Rios	65,919	32,484,905	9,400,002	41,950,826	956,891	42,907,717
Marin	0	8,241,213	2,835,613	11,076,826	768,771	11,845,597
Mendocino-Lake	14,417	2,669,942	1,018,723	3,703,082	312,020	4,015,102
Merced	0	6,960,013	1,641,486	8,601,499	491,674	9,093,173
Mira Costa	0	7,020,192	2,092,418	9,112,610	563,977	9,676,587
Monterey Peninsula	196,097	5,576,297	1,677,533	7,449,927	556,509	7,996,436
Mt. San Antonio	0	14,757,822	4,745,801	19,503,623	1,604,015	21,107,638
Mt. San Jacinto	0	2,818,270	1,317,500	4,135,770	189,400	4,325,170
Napa	20,802	5,124,576	1,825,237	6,970,615	151,568	7,122,183
North Orange County	0	25,380,880	7,518,453	32,899,333	2,194,823	35,094,156
Palo Verde	39,568	592,214	275,628	907,410	295,546	1,202,956
Palomar	0	11,789,947	4,559,635	16,349,582	1,328,672	17,678,254
Pasadena Area	0	15,320,212	4,519,381	19,839,593	2,549,461	22,409,054
Peralta	27,641	18,491,652	7,599,440	26,118,733	1,237,176	27,355,859
Rancho Santiago	0	19,644,696	6,015,533	25,660,229	2,629,350	28,289,579
Redwoods	30,796	6,226,238	2,174,026	8,431,060	285,182	8,716,242
Rio Hondo	0	8,288,064	2,799,243	11,087,307	302,549	11,389,856
Riverside	0	9,521,889	4,466,916	13,988,805	1,338,659	15,327,464
Saddleback	0	19,722,656	6,129,557	25,852,213	1,644,797	27,497,010
San Bernardino	0	8,580,592	4,495,612	13,076,204	1,092,720	14,168,924
San Diego	155,853	32,872,737	11,949,573	44,978,163	633,969	45,612,132
San Francisco	47,080	32,190,874	9,099,150	41,337,104	1,159,392	42,496,496
San Joaquin Delta	0	12,144,575	4,573,741	16,718,316	975,758	17,694,074
San Jose-Evergreen	0	13,881,934	4,926,143	18,808,077	608,844	19,416,921
San Luis Obispo	191,699	4,877,542	2,066,526	7,135,767	555,626	7,691,393
San Mateo	3,963	19,900,864	4,670,763	24,575,590	754,648	25,330,238
Santa Barbara	0	8,672,998	3,349,850	12,022,848	658,344	12,681,192
Santa Clarita	0	4,003,976	1,692,630	5,696,606	473,381	6,169,987
Santa Monica	232,559	16,468,714	5,514,663	22,215,936	1,193,605	23,409,541
Sequoias	0	6,431,210	2,397,398	8,828,608	557,325	9,385,933
Shasta-Tehama-Trinity	10,636	6,320,337	1,815,303	8,146,276	490,266	8,636,542
Sierra	0	7,523,857	2,907,318	10,431,175	1,057,724	11,488,899
Siskiyou	0	2,187,946	873,758	3,061,704	180,592	3,242,296
Solano	0	6,760,672	2,016,607	8,777,279	435,725	9,213,004
Sonoma County	283,474	11,359,062	4,073,710	15,716,246	2,602,175	18,318,421
South County	7,534	11,810,852	4,229,976	16,048,362	609,901	16,658,263
Southwestern	95,442	10,615,234	3,075,751	13,786,427	1,568,619	15,355,046
State Center	12,258	15,741,054	5,351,245	21,104,557	1,513,247	22,617,804
Ventura	0	23,250,037	6,079,355	29,329,392	1,059,894	30,389,286
Victor Valley	0	3,985,523	1,610,460	5,595,983	582,133	6,178,116
West Hills	75,381	3,080,090	1,290,587	4,446,058	266,892	4,712,950
West Kern	0	1,570,830	874,302	2,445,132	176,088	2,621,220
West Valley	178,560	15,730,879	4,908,929	20,818,368	1,526,077	22,344,445
Yosemite	42,357	14,113,977	3,501,541	17,657,875	1,302,297	18,960,172
Yuba	15,308	7,307,833	2,703,835	10,026,976	609,607	10,636,583
Statewide	\$2,947,386	\$869,088,892	\$284,851,748	\$1,156,888,026	\$66,805,637	\$1,223,693,663

AC - Activity Code.

Obj - Object of Expenditures

California Community Colleges
General Fund Expenditures per Attendance ADA (1/4)
Aggregated Administrative and Support Activities, A.C. 6000-6700
Fiscal Year 1989-90

Table VIII.5a

District	Instructional Salaries & Benefits	Noninstrct'l Salaries & Benefits	Operating Expenses (Obj. 4-5000)	Subtotal Administrative and Support (Obj 1-5000) Per ADA Ranking	Capital Outlay (Obj. 6000)	Total Expenditures (Obj. 1-6000)
Allan Hancock	\$4	\$918	\$254	\$1,176 67	\$91	\$1,267
Antelope Valley	0	944	413	1,357 57	145	1,502
Barstow	0	1,385	682	2,066 6	110	2,177
Butte	16	1,043	445	1,503 36 *	133	1,636
Cabrillo	5	1,021	414	1,440 47	128	1,569
Cerritos	0	1,217	340	1,557 30	57	1,614
Chaffey	0	951	400	1,351 58	141	1,492
Citrus	0	961	408	1,369 55	73	1,442
Coast	2	1,243	372	1,617 24	62	1,680
Compton	26	1,146	298	1,470 42	29	1,499
Contra Costa	0	930	353	1,283 61	70	1,353
Desert	8	1,206	461	1,675 16	67	1,743
El Camino	0	1,263	385	1,648 21	43	1,692
Feather River	71	2,521	1,131	3,724 2	241	3,965
Foothill-DeAnza	6	1,076	414	1,495 37	173	1,668
Fremont-Newark	0	1,106	351	1,457 44	82	1,540
Gavilan	50	1,239	568	1,856 9	86	1,943
Glendale	0	1,177	298	1,476 40	83	1,559
Grossmont	0	1,216	358	1,574 27	99	1,673
Hartnell	6	1,124	433	1,563 29	89	1,652
Imperial Valley	21	1,582	394	1,997 8	79	2,076
Kern	23	1,297	449	1,770 12	90	1,860
Lake Tahoe	0	1,535	718	2,253 4	160	2,414
Lassen	0	924	503	1,427 48	67	1,494
Long Beach	6	1,140	273	1,418 49	55	1,474
Los Angeles	0	1,571	445	2,016 7	71	2,086
Los Rios	2	1,147	332	1,482 39	34	1,516
Marin	0	1,238	426	1,664 19	115	1,779
Mendocino-Lake	9	1,606	613	2,228 5	188	2,416
Merced	0	1,112	262	1,374 54	79	1,452
Mira Costa	0	1,248	372	1,620 23	100	1,720
Monterey Penins	35	1,002	302	1,339 59	100	1,439
Mt. San Antonio	0	818	263	1,081 70	89	1,170
Mt. San Jacinto	0	1,183	553	1,736 13	80	1,816
Napa	5	1,155	411	1,571 28	34	1,605
North Orange County	0	982	291	1,273 63	85	1,358
Palo Verde	68	1,011	470	1,548 32	504	2,053
Palomar	0	1,006	389	1,395 51	113	1,509
Pasadena Area	0	928	274	1,202 66	156	1,357
Peralta	2	1,267	521	1,790 10	85	1,874
Rancho Santiago	0	1,065	326	1,392 52	143	1,534
Redwoods	7	1,321	461	1,789 11	61	1,850
Rio Hondo	0	861	291	1,152 69	31	1,184
Riverside	0	872	409	1,281 62	123	1,403
Saddleback	0	1,306	406	1,712 15	109	1,820
San Bernardino	0	905	474	1,379 53	115	1,494
San Diego	4	886	322	1,212 65	17	1,229
San Francisco	1	990	280	1,272 64	36	1,307
San Joaquin Delta	0	945	356	1,301 60	76	1,377
San Jose-Evergreen	0	1,165	413	1,578 26	51	1,629
San Luis Obispo	39	1,004	425	1,469 43	114	1,583
San Mateo	0	1,254	294	1,549 31	48	1,596
Santa Barbara	0	841	325	1,166 68	64	1,230
Santa Clarita	0	1,171	495	1,666 18	138	1,804
Santa Monica	17	1,233	413	1,663 20	89	1,752
Sequoias	0	1,111	414	1,525 33	96	1,622
Shasta-Tehama-Trinity	2	1,055	303	1,360 56	82	1,441
Sierra	0	1,069	413	1,483 38	150	1,633
Siskiyou	0	1,034	413	1,448 46	85	1,533
Solano	0	1,116	333	1,449 45	72	1,521
Sonoma County	19	764	274	1,057 71	175	1,232
South County	1	1,037	371	1,409 50	54	1,462
Southwestern	10	1,162	337	1,509 35	172	1,681
State Center	1	1,133	385	1,519 34	109	1,628
Ventura	0	1,369	358	1,727 14	62	1,789
Victor Valley	0	1,049	424	1,473 41	153	1,627
West Hills	49	2,007	841	2,896 3	174	3,070
West Kern	0	2,485	1,383	3,869 1	279	4,148
West Valley	14	1,203	375	1,591 25	117	1,708
Yosemite	4	1,297	322	1,623 22	120	1,742
Yuba	3	1,214	449	1,666 17	101	1,767
Statewide	\$4	\$1,125	\$369	\$1,498 37	\$86	\$1,584

A.C. - Activity code.

Obj. - Object of expenditure.

* - Median district.

California Community Colleges
General Fund Expenditures (Object 10000-50000) by Activity (A.C. 6000-6700)
Fiscal Year 1989-90

Table VIII.5b

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District	ADMINISTRATIVE AND SUPPORT ACTIVITIES			Detail (A.C. 6000-6700)			Admissions & Records (AC 6200)		
	Instructional Admin (AC 6000)	Instuct'l Support Srv (AC 6100)	Admissions & Records (AC 6200)	Amount	Per ADA	Ranking	Amount	Per ADA	Ranking
Allan Hancock	\$961,141	\$140	59	\$527,377	\$77	62	\$576,644	\$84	20
Antelope Valley	522,737	117	63	519,326	116	37	358,530	80	27
Barstow	223,832	202	39	121,638	110	41	196,513	177	2
Butte	1,996,311	246	19	689,525	85	56	674,188	83	23
Cabrillo	1,280,525	168	48	451,517	85	57	427,580	56	60
Cerritos	3,833,765	308	9	1,287,484	103	45	727,332	58	58
Chaffey	1,086,416	130	61	641,562	77	64	829,742	99	12
Citrus	804,174	112	65	476,854	67	67	482,759	67	44
Coast	9,731,903	335	3	2,340,869	81	59	1,976,604	68	40
Compton	412,889	142	58	231,530	80	61	179,411	62	50
Contra Costa	5,550,381	234	22	2,900,452	122	33	1,249,171	53	65
Desert	1,509,610	314	8	707,206	147	18	382,679	80	26
El Camino	4,209,048	285	13	1,915,982	130	28	1,259,494	85	19
Feather River	162,868	270	14	110,666	184	8	130,687	217	1
Foothill-DeAnza	5,491,907	207	35	3,908,904	147	19	2,839,614	107	10
Fremont-Newark	1,131,617	214	32	577,054	109	62	360,581	68	42
Gavilan	704,009	226	28	817,991	263	2	187,416	60	53
Glendale	1,699,918	180	46	1,231,322	131	27	882,637	94	14
Grossmont	1,389,933	116	64	1,753,968	147	20	1,108,246	93	16
Hartnell	948,512	203	38	471,639	101	49	333,664	72	35
Imperial Valley	646,211	197	40	549,007	167	13	418,970	128	4
Kern	2,351,436	206	36 *	1,313,705	115	38	752,803	66	45
Lake Tahoe	214,996	255	18	152,074	180	9	133,494	158	3
Lassen	618,049	239	21	170,692	66	69	167,821	65	48
Long Beach	3,099,208	194	41	1,917,352	120	34	1,203,327	75	32
Los Angeles	14,748,801	257	17	7,079,022	123	30	6,455,451	112	9
Los Rios	6,032,140	213	33	2,184,770	77	63	1,513,533	53	67
Marin	959,271	144	56	792,257	119	36 *	552,172	83	21
Mendocino-Lake	798,919	481	2	262,475	158	15	102,261	62	51
Merced	1,044,752	167	49	576,274	92	53	435,397	70	38
Mira Costa	1,853,615	330	5	1,003,338	178	10	683,533	122	5
Monterey Peninsula	678,180	122	62	816,761	147	17	333,883	60	54
Mt. San Antonio	2,444,186	135	60	1,955,636	108	43	1,378,248	76	30
Mt. San Jacinto	555,122	233	24	151,804	64	70	118,642	50	68
Napa	1,156,687	261	16	610,385	138	25	270,303	61	52
North Orange County	2,215,203	86	69	2,570,259	99	50	1,396,250	54	64
Palo Verde	125,865	215	31	142,518	243	4	53,925	92	17
Palomar	2,632,177	225	29	1,781,864	152	16	802,858	69	39
Pasadena Area	983,574	60	71	1,982,500	120	35	974,627	59	57
Peralta	3,341,508	229	26	1,822,058	125	29	777,152	53	66
Rancho Santiago	5,977,877	324	6	1,858,347	101	48	999,539	54	62
Redwoods	1,527,974	324	7	626,170	133	26	274,937	58	59
Rio Hondo	709,133	74	70	774,163	80	60	678,465	71	37
Riverside	1,755,394	161	50	981,710	90	54	585,058	54	63
Saddleback	4,522,967	299	12	2,138,680	142	23	1,407,397	93	15
San Bernardino	1,055,618	111	66	842,832	89	55	753,687	79	28
San Diego	5,880,959	158	53	2,269,366	61	71	2,678,704	72	36 *
San Francisco	3,489,656	107	67	2,192,372	67	68	2,141,754	66	46
San Joaquin Delta	2,406,837	187	43	1,089,193	85	58	979,201	76	31
San Jose-Evergreen	2,789,030	234	23	1,463,854	123	31	915,533	77	29
San Luis Obispo	473,537	97	68	827,468	170	12	328,209	68	41
San Mateo	3,431,755	216	30	3,055,349	193	7	1,525,388	96	13
Santa Barbara	1,473,878	143	57	751,129	73	65	335,842	33	71
Santa Clarita	630,265	184	45	392,809	115	39	248,600	73	34
Santa Monica	2,047,193	153	55	3,011,846	225	5	1,538,139	115	7
Sequoias	1,201,610	208	34	835,343	144	21	341,062	59	54
Shasta-Tehama-Trinit	1,607,564	248	15	824,735	138	24	689,071	115	8
Sierra	1,291,380	184	44	509,040	72	66	470,043	67	43
Siskiyou	648,158	306	10	236,849	112	40	217,438	103	11
Solano	962,225	159	52	597,919	99	51	489,912	81	24
Sonoma County	2,552,893	172	47	1,823,634	123	32	973,862	66	47
South County	1,765,596	155	54	1,843,023	162	14	918,669	81	25
Southwestern	1,463,308	160	51	1,881,663	206	6	830,421	91	18
State Center	2,838,570	204	37	1,354,557	98	52	1,036,511	75	33
Ventura	5,160,462	304	11	1,738,039	102	46	932,732	55	61
Victor Valley	732,979	193	42	388,992	102	47	436,900	115	6
West Hills	784,430	511	1	394,601	257	3	77,011	50	69
West Kern	151,661	240	20	178,058	282	1	28,204	45	70
West Valley	3,005,308	230	25	1,859,663	142	22	827,482	63	49
Yosemite	2,485,929	228	27	1,937,784	178	11	644,885	59	55
Yuba	1,993,540	331	4	620,070	103	44	497,199	83	22
Statewide	\$156,969,082	\$203	38	\$89,016,955	\$115	38	\$58,489,997	\$76	30

* - Median district.

Obj - Object of expenditures

AC - Activity code.

California Community Colleges
General Fund Expenditures (Object 10000-50000) by Activity (A.C. 6000-6700)
Fiscal Year 1989-90

Table VIII.5b

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District	ADMINISTRATIVE AND SUPPORT ACTIVITIES						Detail (A.C. 6000-6700)					
	Counseling & Guidance (AC 6300)			Other Student Svcs. (AC 6400)			Oper & Maint of Plant (AC 6500)					
	Amount	Per ADA	Ranking	Amount	Per ADA	Ranking	Amount	Per ADA	Ranking	Amount	Per ADA	Ranking
Allan Hancock	\$1,104,593	\$160	29	\$573,412	\$83	65	\$1,942,221	\$282	59			
Antelope Valley	931,121	208	8	439,928	98	55	1,478,042	330	41			
Borston	218,117	197	11	183,589	165	29	457,683	412	13			
Butte	1,217,933	150	34	2,258,505	278	6	2,527,410	311	53			
Cabrillo	1,102,999	145	39	1,274,873	167	26	2,986,882	392	18			
Cerritos	2,430,031	195	12	1,092,592	88	62	4,857,634	390	19			
Chaffey	827,811	99	58	1,152,587	138	39	2,571,597	308	54			
Citrus	895,092	125	49	1,191,151	166	28	2,513,939	351	30			
Coast	3,758,825	129	47	3,455,298	119	48	7,769,449	267	63			
Compton	269,128	93	61	313,570	108	53	1,195,381	412	12			
Contra Costa	1,752,953	74	70	2,157,580	91	60	7,677,518	324	44			
Desert	826,535	172	22	326,376	68	68	2,059,781	429	9			
El Camino	2,142,444	145	38	1,843,626	125	46	6,094,293	413	11			
Feather River	151,511	251	3	475,933	789	1	426,487	707	3			
Foothill-DeAnza	3,421,100	129	48	2,408,836	91	59	8,571,468	323	45			
Fremont-Newark	880,097	167	24	458,763	87	63	1,669,886	316	51			
Gavilan	272,126	87	63	837,749	269	8	1,219,773	392	17			
Glendale	1,524,778	162	26	1,928,717	205	15	2,277,608	242	68			
Grossmont	1,801,326	151	33	1,125,643	94	58	4,004,226	335	39			
Hartnell	787,836	169	23	543,422	117	50	1,688,237	362	25			
Imperial Valley	2,031,668	619	1	505,492	154	33	1,197,437	365	24			
Kern	2,504,990	220	6	1,821,812	160	31	4,777,699	419	10			
Lake Tahoe	64,735	77	69	263,298	312	5	317,634	376	22			
Lassen	283,673	110	53	650,120	251	10	825,554	319	48			
Long Beach	2,947,711	184	17	2,168,249	135	43	5,616,931	351	31			
Los Angeles	11,057,054	192	16	12,715,262	221	13	19,106,426	507	4			
Los Rios	5,479,499	194	13	5,472,125	193	17	9,677,235	342	34			
Marin	1,099,012	165	25	1,131,414	170	25	3,017,464	453	7			
Mendocino-Lake	150,443	91	62	566,540	341	4	736,258	443	8			
Merced	1,001,825	160	31	1,541,338	246	12	1,950,168	311	52			
Mira Costa	742,482	132	44	778,149	138	40	1,602,422	285	58			
Monterey Peninsula	587,721	104	54	756,022	136	41	1,883,285	339	37			
Mt. San Antonio	1,461,461	81	67	1,945,014	108	52	5,062,187	281	60			
Mt. San Jacinto	314,724	132	43	646,656	271	7	898,491	377	21			
Napa	513,264	116	50	797,172	180	22	1,328,727	299	55			
North Orange County	3,771,180	146	37	3,235,783	125	47	8,996,527	348	32			
Palo Verde	75,450	129	46	60,021	102	54	125,995	215	70			
Palomar	1,685,130	144	40	1,695,289	145	36	3,101,189	265	64			
Pasadena Area	2,410,473	146	36	1,805,560	109	51	5,728,972	347	33			
Peralta	2,650,574	182	18	2,669,716	183	20	4,630,933	317	49			
Rancho Santiago	3,237,961	176	19	2,566,802	139	37	3,589,800	195	71			
Redwoods	690,506	147	35	931,039	198	16	2,182,664	463	6			
Rio Mondo	1,011,795	105	55	1,586,159	165	30	3,260,718	339	38			
Riverside	1,225,455	112	52	436,317	40	71	3,707,150	339	36			
Saddleback	2,899,523	192	15	1,351,083	89	61	4,815,038	319	47			
San Bernardino	706,428	74	71	1,478,563	156	32	2,454,128	259	65			
San Diego	3,097,612	83	65	2,993,031	81	66	9,136,868	246	67			
San Francisco	2,751,615	85	64	5,394,368	166	27	9,055,008	279	61			
San Joaquin Delta	1,294,290	101	57	1,203,817	94	57	4,909,725	382	20			
San Jose-Evergreen	2,681,690	225	4	688,157	58	70	4,435,324	372	23			
San Luis Obispo	856,042	176	20	669,895	138	38	1,937,163	399	16			
San Mateo	3,067,787	193	14	2,137,921	135	42	4,732,714	298	56			
Santa Barbara	803,487	78	68	1,321,687	128	45	2,462,762	239	69			
Santa Clarita	353,898	103	56	863,777	253	9	1,612,325	471	5			
Santa Monica	2,734,618	205	9	1,581,065	118	49	5,360,414	401	14			
Sequoias	664,861	115	51	1,068,204	185	19	1,974,787	341	35			
Shasta-Tehama-Trinity	495,976	83	66	520,347	87	64	1,919,441	320	46			
Sierra	915,134	130	45	1,045,962	149	34	2,819,375	401	15			
Siskiyou	207,793	98	60	309,829	146	35	753,186	356	28			
Solano	966,359	160	30	1,058,353	175	24	1,631,659	269	62			
Sonoma County	2,089,113	141	41	880,638	59	69	3,708,645	249	66			
South County	1,728,394	152	32	1,109,513	97	56	4,081,015	358	26			
Southwestern	1,574,812	172	21	702,534	77	67	3,007,245	329	42			
State Center	2,236,996	161	27	2,503,363	180	21	3,985,181	287	57			
Ventura	3,803,937	224	5	3,027,124	178	23	5,518,664	325	43			
Victor Valley	372,942	98	59	704,196	185	18	1,353,850	356	27			
West Hills	315,078	205	11	640,089	417	3	1,107,932	722	2			
West Kern	218,111	345	2	416,804	660	2	757,099	1,198	1			
West Valley	2,778,704	212	7	1,682,622	129	44	4,614,143	353	29			
Yosemite	1,439,418	132	42	2,374,975	218	14	3,633,322	334	40			
Yuba	971,665	161	28	1,500,099	249	11	1,905,775	317	50			
Statewide	\$115,341,425	\$149	34	\$110,015,515	\$142	36	\$260,994,169	\$338	38			

* - Median district.

Obj - Object of expenditures

AC - Activity code.

California Community Colleges
General Fund Expenditures (Object 10000-50000) by Activity (A.C. 6000-6700)
Fiscal Year 1989-90

Table VIII.5b

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District	ADMINISTRATIVE AND SUPPORT ACTIVITIES			Detail (A.C. 6000-6700)			Total Adm/Suprt Act(AC6-6700)		
	Planning & Policymaking(AC 6600)			Gen Instn'l Spt Srv(AC 6700)			Total Adm/Suprt Act(AC6-6700)		
	Amount	Per ADA	Ranking	Amount	Per ADA	Ranking	Amount	Per ADA	Ranking
Allan Hancock	\$466,354	\$68	60	\$1,950,761	\$283	59	\$8,102,503	\$1,176	67
Antelope Valley	388,146	87	46	1,443,391	322	47	6,081,221	1,357	57
Barstow	203,106	183	7	688,851	621	4	2,293,329	2,066	6
Butte	751,086	93	42	2,088,219	257	63	12,203,177	1,503	36 *
Cabrillo	967,810	127	23	2,283,136	300	54	10,975,322	1,440	47
Cerritos	792,392	64	64	4,352,649	350	38	19,373,879	1,557	30
Chaffey	1,324,418	159	12	2,853,721	342	43	11,287,854	1,351	58
Citrus	603,438	84	49	2,833,642	396	28	9,801,049	1,369	55
Coast	1,845,729	64	63	16,134,855	555	6	47,013,532	1,617	24
Compton	349,685	121	25	1,312,026	452	16	4,263,620	1,470	42
Contra Costa	1,794,533	76	54	7,336,453	310	52	30,419,041	1,283	61
Desert	531,993	111	30	1,699,199	354	37	8,043,379	1,675	16
El Camino	1,022,485	69	59	5,843,885	396	29	24,331,257	1,648	21
Feather River	282,584	469	1	504,628	837	1	2,245,364	3,724	2
Foothill-DeAnza	2,097,994	79	51	10,974,140	413	24	39,713,963	1,495	37
Fremont-Newark	373,426	71	56	2,246,039	425	19	7,697,463	1,457	44
Gavilan	320,150	103	36 *	1,420,021	456	14	5,779,235	1,856	9
Glendale	889,420	94	41	3,481,571	369	33	13,915,971	1,476	40
Grossmont	2,524,866	211	5	5,096,683	427	18	18,804,891	1,574	27
Hartnell	429,852	92	44	2,083,149	447	17	7,286,311	1,563	29
Imperial Valley	382,011	116	28	822,746	251	64	6,553,542	1,997	8
Kern	1,470,426	129	21	5,178,396	454	15	20,171,267	1,770	12
Lake Tahoe	228,651	271	3	526,923	624	3	1,901,805	2,253	4
Lassen	289,250	112	29	683,275	264	62	3,688,434	1,427	48
Long Beach	1,528,161	95	40	4,234,620	264	61	22,715,559	1,418	49
Los Angeles	7,715,230	134	17	26,923,740	469	11	115,800,986	2,016	7
Los Rios	1,866,960	66	62	9,724,564	343	42	41,950,826	1,482	39
Marin	477,585	72	55	3,047,651	458	12	11,076,826	1,664	19
Mendocino-Lake	169,290	102	37	916,896	552	7	3,703,082	2,228	5
Merced	486,867	78	53	1,564,878	250	65	8,601,499	1,374	54
Mira Costa	446,177	79	52	2,002,894	356	36	9,112,610	1,620	23
Monterey Peninsula	462,204	83	50	1,931,871	347	40	7,449,927	1,339	59
Mt. San Antonio	854,181	47	71	4,402,710	244	66	19,503,623	1,081	70
Mt. San Jacinto	295,220	124	24	1,155,031	485	10	4,135,770	1,736	13
Napa	466,285	105	33	1,827,792	412	25	6,970,615	1,571	28
North Orange County	3,391,857	131	19	7,322,274	283	58	32,899,333	1,273	63
Palo Verde	144,678	247	4	178,958	305	53	907,410	1,548	32
Palomar	631,076	54	69	4,019,999	343	41	16,349,582	1,395	51
Pasadena Area	1,397,688	85	47	4,556,199	276	60	19,839,593	1,202	66
Peralta	2,793,380	191	6	7,433,412	509	9	26,118,733	1,790	10
Rancho Santiago	1,231,956	67	61	6,197,947	336	45	25,660,229	1,392	52
Redwoods	555,183	118	27	1,642,587	349	39	8,431,060	1,789	11
Rio Mondo	1,015,816	106	32	2,051,058	213	70	11,087,307	1,152	69
Riverside	1,127,849	103	35	4,169,872	382	30	13,988,805	1,281	62
Saddleback	2,621,310	174	11	6,096,215	404	27	25,852,213	1,712	15
San Bernardino	879,215	93	43	4,905,733	517	8	13,076,204	1,379	53
San Diego	1,974,167	53	70	16,947,456	457	13	44,978,163	1,212	65
San Francisco	4,513,190	139	15	11,799,141	363	34	41,337,104	1,272	64
San Joaquin Delta	704,813	55	68	4,130,440	321	48	16,718,316	1,301	60
San Jose-Evergreen	838,876	70	58	4,995,613	419	22	18,808,077	1,578	26
San Luis Obispo	634,880	131	18	1,408,573	290	57	7,135,767	1,469	43
San Mateo	1,620,102	102	38	5,004,574	315	51	24,575,590	1,549	31
Santa Barbara	595,793	58	67	4,278,270	415	23	12,022,848	1,166	68
Santa Clarita	330,834	97	39	1,264,098	370	32	5,696,606	1,666	17
Santa Monica	1,139,308	85	48	4,803,353	360	35	22,215,936	1,663	20
Sequoias	778,265	134	16	1,964,476	339	44	8,828,608	1,525	33
Shasta-Tehama-Trinity	764,246	128	22	1,324,896	221	69	8,146,276	1,360	56
Sierra	424,636	60	66	2,955,605	420	20	10,431,175	1,483	38
Siskiyou	184,536	87	45	503,915	238	68	3,061,704	1,448	46
Solano	787,229	130	20	2,283,623	377	31	8,777,279	1,449	45
Sonoma County	938,286	63	65	2,749,175	185	71	15,716,246	1,057	71
South County	811,108	71	57	3,791,044	333	46	16,048,362	1,409	50
Southwestern	1,600,950	175	10	2,725,494	298	55	13,786,427	1,509	35
State Center	1,490,257	107	31	5,659,122	407	26	21,104,557	1,519	34
Ventura	2,031,344	120	26	7,117,090	419	21	29,329,392	1,727	14
Victor Valley	396,067	104	34	1,210,057	319	49	5,595,983	1,473	41
West Hills	226,958	148	13	899,959	586	5	4,446,058	2,896	3
West Kern	204,754	324	2	490,441	776	2	2,445,132	3,869	1
West Valley	1,891,876	145	14	4,158,570	318	50	20,818,368	1,591	25
Yosemite	1,945,240	179	8	3,196,322	294	56	17,657,875	1,623	22
Yuba	1,077,457	179	9	1,461,171	243	67	10,026,976	1,666	18
Statewide	\$78,793,145	\$102	38	\$287,267,738	\$372	32	\$1,156,888,026	\$1,498	37

* - Median district.

Obj - Object of expenditures

AC - Activity code.

California Community Colleges
Summary of General Fund Expenditures (1
Community & Ancillary Services and Auxiliary Operations, A.C. 6800-7000
Fiscal Year 1989-90

Table VIII.6

District	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses (Obj 4-5000)	Subtotal (Obj 1-5000)	Capital Outlay (Obj 6000)	Total Expenditures (Obj 1-6000)
Allan Hancock	\$83,910	\$1,236,914	\$518,044	\$1,838,868	\$25,326	\$1,864,194
Antelope Valley	5,508	476,751	64,616	546,875	32,532	579,407
Barstow	12,138	642,271	141,929	796,338	20,430	816,768
Butte	22,455	675,779	296,231	994,465	10,213	1,004,678
Cabrillo	0	329,527	280,910	610,437	2,913	613,350
Cerritos	0	1,725,984	922,043	2,648,027	58,250	2,706,277
Chaffey	60,108	477,237	259,619	796,964	16,068	813,032
Citrus	0	758,378	243,352	1,001,730	14,099	1,015,829
Coast	292,845	6,160,815	2,374,311	8,827,971	193,593	9,021,564
Compton	717,819	2,095,742	934,142	3,747,703	642,528	4,390,231
Contra Costa	246,531	3,167,156	1,005,170	4,418,857	161,257	4,580,114
Desert	76,970	1,535,716	660,858	2,273,544	90,462	2,364,006
El Camino	14,300	294,059	1,342,630	1,650,989	4,180	1,655,169
Feather River	529	104,666	18,036	123,231	0	123,231
Foothill-DeAnza	348,329	5,993,979	3,937,560	10,279,868	603,072	10,882,940
Fremont-Newark	0	785,818	366,991	1,152,809	68,998	1,221,807
Gavilan	27,641	204,507	141,283	373,431	30,289	403,720
Glendale	150,108	631,084	793,746	1,574,938	33,914	1,608,852
Grossmont	211,682	2,375,914	816,203	3,403,799	133,248	3,537,047
Hartnell	92,968	690,635	737,691	1,521,294	76,195	1,597,489
Imperial Valley	0	711,154	144,859	856,013	11,504	867,517
Kern	24,511	1,534,814	1,373,679	2,933,004	31,981	2,964,985
Lake Tahoe	4,641	39,763	73,753	118,157	1,985	120,142
Lassen	0	254,113	513,667	767,780	5,493	773,273
Long Beach	90,527	518,636	396,850	1,006,013	37,834	1,043,847
Los Angeles	0	3,247,551	1,801,643	5,049,194	212,919	5,262,113
Los Rios	101,079	1,559,090	843,076	2,503,245	31,222	2,534,467
Marin	248,854	391,514	242,258	882,626	25,546	908,580
Mendocino-Lake	0	146,077	181,530	327,607	3,710	331,317
Merced	0	800,973	684,717	1,485,690	30,427	1,516,117
Mira Costa	0	1,237,906	525,623	1,763,529	40,277	1,803,806
Monterey Peninsula	135,690	991,656	1,149,391	2,276,737	210,071	2,486,808
Mt. San Antonio	0	1,088,979	600,948	1,689,927	642,919	2,332,846
Mt. San Jacinto	35,206	229,031	126,782	391,019	19,870	410,889
Napa	79,094	469,933	179,294	728,321	20,924	749,245
North Orange County	181,826	2,238,052	1,177,212	3,597,090	507,271	4,104,361
Palo Verde	11,194	183,758	46,486	241,438	12,489	253,927
Palomar	37,973	960,227	261,886	1,260,086	208,262	1,468,348
Pasadena Area	314,484	2,723,136	571,557	3,609,177	267,050	3,876,227
Peralta	388,891	2,097,337	672,657	3,158,885	658,041	3,816,926
Rancho Santiago	93	1,510,005	211,180	1,721,278	33,500	1,754,778
Redwoods	19,719	541,231	387,006	947,956	55,595	1,003,551
Rio Hondo	0	908,497	377,767	1,286,264	38,289	1,324,553
Riverside	0	1,741,648	987,880	2,729,528	260,649	2,990,177
Saddleback	0	1,363,372	381,271	1,744,643	34,019	1,778,662
San Bernardino	0	1,517,934	988,317	2,506,251	170,355	2,676,606
San Diego	0	28,834,020	2,121,074	30,955,094	5,110,267	36,065,361
San Francisco	358,515	515,505	222,573	1,096,593	4,721	1,101,314
San Joaquin Delta	0	745,489	106,388	851,877	477	852,354
San Jose-Evergreen	0	1,920,250	475,993	2,396,243	231,978	2,628,221
San Luis Obispo	117,331	1,155,449	680,215	1,952,995	59,056	2,012,051
San Mateo	39,956	1,914,182	1,464,169	3,418,307	166,637	3,584,944
Santa Barbara	0	449,876	490,232	940,108	38,493	978,601
Santa Clarita	46,907	438,647	344,398	829,952	48,543	878,495
Santa Monica	33,746	2,509,220	2,085,827	4,628,833	176,960	4,805,793
Sequoias	0	1,187,838	95,767	1,283,605	29,552	1,313,157
Shasta-Tehama-Trinity	4,139	661,797	525,916	1,191,852	80,826	1,272,678
Sierra	0	417,103	397,247	814,350	144,347	958,697
Siskiyou	0	51,038	7,343	58,381	5,421	63,802
Solano	35,266	452,231	685,727	1,173,224	179,819	1,353,043
Sonoma County	588,277	1,291,167	759,820	2,639,264	60,413	2,699,677
South County	5,510	893,010	490,013	1,388,533	50,962	1,439,495
Southwestern	80,091	693,150	185,052	958,293	85,958	1,044,251
State Center	0	1,995,025	1,407,207	3,402,232	450,281	3,852,513
Ventura	0	1,631,865	1,187,711	2,819,576	50,798	2,870,374
Victor Valley	0	79,109	142,750	221,859	109,776	331,635
West Mills	0	249,067	148,226	397,293	312	397,605
West Kern	0	882,724	155,497	1,038,421	10,295	1,048,716
West Valley	321,640	555,804	436,837	1,314,281	14,982	1,329,263
Yosemite	48,944	542,248	115,784	706,976	52,989	759,965
Yuba	5,582	320,699	209,300	535,581	12,161	547,742
Statewide	\$5,723,567	\$109,755,832	\$45,697,920	\$161,177,319	\$12,966,201	\$174,143,520

AC - Activity Code.

Obj - Object of Expenditures

California Community Colleges
General Fund Expenditures by Activities (1)
Fiscal Year 1989-90

Table VIII.7

1 of 9

Activity	District: Code	Allan Mancock	Antelope Valley	Barstow	Butte	Cabrillo	Cerritos	Chaffey	Citrus
Instructional * (AC 0100-5900)									
Agric & Natural Resources	0100	\$10,146	\$82,926	\$0	\$660,610	\$163,487	\$85,246	\$0	\$1,908
Architecture & Envirn. Design	0200	63,915	0	0	0	0	73,654	0	0
Biological Science	0400	240,197	390,079	74,653	306,201	386,627	605,668	662,695	426,799
Business & Management	0500	810,091	748,087	292,611	907,334	800,561	2,728,357	1,191,564	714,008
Communications	0600	13,299	10,259	27,838	231,268	6,986	88,014	104,395	81,709
Computer & Information Science	0700	312,585	258,036	104,911	310,674	446,401	759,797	378,929	205,114
Education	0800	746,695	999,030	248,724	982,662	1,199,102	1,948,715	942,816	1,385,263
Engineering & Rel. Technology	0900	966,361	950,944	99,094	1,178,848	487,113	2,623,377	985,681	816,206
Fine & Applied Arts	1000	1,780,956	897,141	110,603	631,343	1,924,778	1,849,298	1,204,016	1,035,186
Foreign Language	1100	275,976	175,706	23,765	223,734	682,124	458,957	229,105	227,133
Health	1200	550,199	651,314	23,162	758,310	964,389	1,340,629	956,242	725,557
Consumer Educ. & Home Econ.	1300	498,689	113,720	2,232	397,654	539,328	70,157	448,188	25,225
Law	1400	0	0	175	0	0	0	0	0
Humanities (Letter)	1500	874,752	920,596	201,644	1,187,815	1,965,878	2,859,332	1,256,759	869,627
Library Science	1600	0	0	0	0	25,574	0	0	17,545
Mathematics	1700	596,689	710,675	161,670	767,756	957,965	1,316,177	704,331	748,489
Military Studies	1800	0	0	0	0	0	0	0	0
Physical Science	1900	369,152	327,038	117,956	494,660	679,537	824,859	407,835	556,782
Psychology	2000	158,556	163,285	20,636	258,822	116,465	463,676	315,363	426,773
Public Affairs & Services	2100	726,435	166,908	41,887	815,149	533,748	343,011	76,882	226,012
Social Sciences	2200	622,734	538,777	236,649	702,985	1,102,805	893,439	912,457	587,062
Commercial Services	3000	361,972	0	0	13,601	106,513	713,697	82,212	1,108,584
Interdisciplinary Studies	4900	743,771	356,438	345,378	1,328,699	186,235	899,609	2,736,813	1,061,557
Instrl-Retiree's Bnft & Incen	5900	86,552	64,125	42,423	270,994	6,920	456,903	424,022	111,282
Total, Instructional (0100-5900)		\$10,809,722	\$8,525,084	\$2,176,011	\$12,429,109	\$13,282,536	\$21,402,574	\$14,020,305	\$11,357,821
Administrative and Support*(AC 6000-6700)									
Instructional Administration	6000	\$961,141	\$522,737	\$223,832	\$1,996,311	\$1,280,525	\$3,833,765	\$1,086,416	\$804,174
Instructional Support Services	6100	527,377	519,326	121,638	689,525	651,517	1,287,484	641,562	476,854
Admission & Records	6200	576,644	358,530	196,513	674,188	427,580	727,332	829,742	482,759
Counseling & Guidance	6300	1,104,593	931,121	218,117	1,217,933	1,102,999	2,430,031	827,811	895,092
Other Student Services	6400	573,412	439,928	183,589	2,258,505	1,274,873	1,092,592	1,152,587	1,191,151
Oper. & Maintenance of Plant	6500	1,942,221	1,478,042	457,683	2,527,410	2,986,882	4,857,634	2,571,597	2,513,939
Planning & Policymaking	6600	466,354	388,146	203,106	751,086	967,810	792,392	1,324,418	603,438
Gen Institutional Support Svcs	6700	1,950,761	1,443,391	688,851	2,088,219	2,283,136	4,352,649	2,853,721	2,833,642
Total, Adminis & Support (6000-6700)		\$8,102,503	\$6,081,221	\$2,293,329	\$12,203,177	\$10,975,322	\$19,373,879	\$11,287,854	\$9,801,049
Subtotal (0100-6700)		\$18,912,225	\$14,606,305	\$4,469,340	\$24,632,286	\$24,257,858	\$40,776,453	\$25,308,159	\$21,158,870
Other Activities* (AC 6800-7300)									
Community Services	6800	\$635,194	\$21,282	\$191,026	\$291,401	\$491,214	\$1,394,416	\$392,828	\$829,926
Ancillary Services	6900	1,002,164	523,849	86,220	539,765	118,526	470,150	404,136	171,804
auxiliary Operations	7000	201,510	1,744	519,092	163,299	697	783,461	0	0
Physical Prop. & Reltd Acquist.	7100	104,158	0	72,908	0	0	0	3,397	54,598
Long Term Debt	7200	0	0	0	0	0	0	0	0
Transfers & Payments to Student	7300	1,076,711	11,027	139,000	234,463	690,499	524,900	111,089	0
Total, Other Activities (6800-7300)		\$3,019,737	\$557,902	\$1,008,246	\$1,228,928	\$1,300,936	\$3,172,927	\$911,450	\$1,056,328
Subtotal (0100-7300)		\$21,931,962	\$15,164,207	\$5,477,586	\$25,861,214	\$25,558,794	\$43,949,380	\$26,219,609	\$22,215,198
Capital Outlay (Obj. of Expend. 6000) for All Activities (0100-7300)									
		\$1,213,388	\$1,024,004	\$391,562	\$2,172,635	\$1,272,122	\$2,714,514	\$1,940,934	\$1,367,457
Total Expenditures and Other Outgo		\$23,145,350	\$16,186,211	\$5,869,146	\$28,033,849	\$26,830,916	\$46,663,894	\$28,160,543	\$23,582,655

* - Object of Expenditures 1000-5000 only, excludes capital outlay 6000.

AC - Activity code.

California Community Colleges
General Fund Expenditures by Activities (1)
Fiscal Year 1989-90

Table VIII.7

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Activity	District: Code	Coast	Compton	Contra Costa	Desert	El Canino	Feather River	Foothill -DeAnza	Fremont -Newark
Instructional * (AC 0100-5900)									
Agric & Natural Resources	0100	\$140,740	80	\$93,363	\$371,732	\$73,986	\$156,441	\$232,201	\$49,695
Architecture & Environ. Design	0200	206,113	0	230,841	15,285	147,966	0	0	0
Biological Science	0400	1,855,491	184,218	1,809,396	261,300	1,159,670	64,615	1,572,989	313,013
Business & Management	0500	3,953,746	339,447	2,853,704	538,770	1,874,427	130,060	2,356,596	825,489
Communications	0600	297,670	0	330,296	112,573	113,332	0	790,655	182,784
Computer & Information Science	0700	1,299,300	88,982	1,783,738	199,233	1,013,828	6,869	3,324,083	356,609
Education	0800	4,542,963	258,470	3,497,380	781,692	1,979,911	165,526	8,798,390	1,601,612
Engineering & Rel. Technology	0900	3,015,760	330,384	2,674,654	2,302	2,358,166	2,254	3,018,116	457,151
Fine & Applied Arts	1000	5,510,040	214,163	3,455,873	671,206	3,590,740	154,421	3,791,856	914,174
Foreign Language	1100	1,385,967	87,269	631,374	266,937	640,253	6,918	1,089,546	191,592
Health	1200	2,496,420	414,936	2,024,961	706,265	1,230,210	12,656	1,930,417	825,194
Consumer Educ. & Home Econ.	1300	546,429	147,568	1,085,991	190,556	277,576	6,189	75,863	164,247
Law	1400	69,595	0	0	0	279,179	0	0	0
Humanities (Letter)	1500	5,052,254	933,866	4,549,581	914,785	2,561,280	57,892	6,518,086	1,390,261
Library Science	1600	0	293,311	21,129	0	0	0	49,236	2,228
Mathematics	1700	2,778,292	0	2,889,537	462,122	1,571,795	55,435	2,986,950	804,507
Military Studies	1800	0	0	0	0	0	0	0	0
Physical Science	1900	1,863,924	152,097	2,514,634	305,262	1,386,023	14,410	1,911,574	289,865
Psychology	2000	1,192,491	107,561	1,101,461	101,371	621,983	13,811	575,002	210,520
Public Affairs & Services	2100	1,977,630	152,367	1,473,184	107,195	447,610	55,907	338,848	84,302
Social Sciences	2200	2,842,591	233,566	2,620,006	369,318	1,721,125	115,890	4,076,443	392,102
Commercial Services	3000	1,616,295	0	1,069,584	0	492,640	0	254,721	0
Interdisciplinary Studies	4900	3,477,658	566,139	1,689,617	1,058,652	1,656,641	355,053	3,103,112	194,733
Instrl-Retiree's Bnft & Incen	5900	2,040,144	70,756	453,659	40,759	287,571	0	0	8,413
Total, Instructional (0100-5900)		\$48,161,513	\$4,575,100	\$38,853,963	\$7,807,315	\$25,477,912	\$1,374,267	\$46,794,684	\$9,258,491
Administrative and Support* (AC 6000-6700)									
Instructional Administration	6000	\$9,731,903	\$412,889	\$5,550,381	\$1,509,610	\$4,209,048	\$162,848	\$5,491,907	\$1,131,617
Instructional Support Services	6100	2,340,869	231,530	2,900,452	707,206	1,915,982	110,666	3,908,904	577,054
Admission & Records	6200	1,976,604	179,411	1,249,171	382,679	1,259,494	130,687	2,839,614	360,581
Counseling & Guidance	6300	3,758,825	269,128	1,752,953	826,535	2,142,444	151,511	3,421,100	880,097
Other Student Services	6400	3,455,298	313,570	2,157,580	326,376	1,843,626	475,933	2,408,836	458,763
Oper. & Maintenance of Plant	6500	7,769,449	1,195,581	7,677,518	2,059,781	6,094,293	426,487	8,571,468	1,669,886
Planning & Policymaking	6600	1,845,729	349,685	1,794,533	531,993	1,022,485	282,584	2,097,994	373,426
Gen Institutional Support Svcs	6700	16,134,855	1,312,026	7,336,453	1,699,199	5,843,885	504,628	10,974,140	2,246,039
Total, Adminis & Support (6000-6700)		\$47,013,532	\$4,263,620	\$30,419,041	\$8,043,379	\$24,331,257	\$2,245,364	\$39,713,963	\$7,697,463
Subtotal (0100-6700)		\$95,175,045	\$8,838,720	\$69,273,004	\$15,850,694	\$49,809,169	\$3,619,631	\$86,508,647	\$16,955,954
Other Activities* (AC 6800-7300)									
Community Services	6800	\$1,220,626	\$209,500	\$680,528	\$787,372	\$1,601,695	\$6,975	\$3,659,898	\$381,290
Ancillary Services	6900	2,787,172	270,430	1,112,779	675,200	0	116,256	1,803,791	639,923
Auxiliary Operations	7000	4,820,173	3,267,773	2,625,550	810,972	49,294	0	4,816,179	131,596
Physical Prop. & Reltd Acquist.	7100	2,337,423	0	0	122,956	0	20,381	30,249	7,216
Long Term Debt	7200	0	147,098	0	199,402	0	44,160	0	41,591
Transfers & Payments to Student	7300	226,954	31,080	6,929,049	519,381	1,542,739	91,170	8,847,162	57,595
Total, Other Activities (6800-7300)		\$11,392,350	\$3,925,881	\$11,347,906	\$3,115,283	\$3,193,728	\$278,942	\$19,157,278	\$1,259,211
Subtotal (0100-7300)		\$106,567,395	\$12,764,601	\$80,620,910	\$18,965,977	\$53,002,897	\$3,898,573	\$105,665,926	\$18,215,165
Capital Outlay (Obj. of Expend. 6000)									
For All Activities (0100-7300)		\$6,572,343	\$752,352	\$2,817,388	\$930,649	\$1,412,512	\$263,833	\$6,909,676	\$1,125,752
Total Expenditures and Other Outgo		\$113,139,738	\$13,516,953	\$83,438,298	\$19,896,626	\$54,415,409	\$4,162,406	\$112,575,602	\$19,340,917

* - Object of Expenditures 1000-5000 only, excludes capital outlay 6000.

AC - Activity code.

California Community Colleges
General Fund Expenditures by Activities (1)
Fiscal Year 1989-90

Table VIII.7

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Activity	District: Code	Gavilan	Glendale	Grossmont -Cuyamaca	Hartnell	Imperial Valley	Kern	Lake Tahoe	Lassen
Instructional * (AC 0100-5900)									
Agric & Natural Resources	0100	\$11,719	\$0	\$231,509	\$433,443	\$77,347	\$309,831	\$5,132	\$356,146
Architecture & Envirn. Design	0200	0	85,160	132,512	0	0	84,103	0	0
Biological Science	0400	135,196	512,122	969,219	300,931	0	825,545	55,929	83,404
Business & Management	0500	353,577	1,480,240	1,583,292	398,979	525,187	1,377,569	176,200	159,789
Communications	0600	45,436	134,862	477,109	0	0	90,591	10,012	104,147
Computer & Information Science	0700	67,418	543,136	988,368	278,769	0	892,167	87,544	162,692
Education	0800	456,583	1,003,856	1,458,788	816,783	434,993	2,133,944	132,715	616,810
Engineering & Rel. Technology	0900	525,029	953,376	976,491	630,184	246,235	1,860,376	0	909,360
Fine & Applied Arts	1000	280,518	1,337,745	1,839,971	618,127	255,628	1,395,635	188,940	232,137
Foreign Language	1100	154,364	339,866	665,195	261,079	178,103	325,648	21,738	20,187
Health	1200	228,606	873,580	1,399,507	373,463	624,402	1,376,745	51,762	133,576
Consumer Educ. & Home Econ.	1300	81,083	333,574	842,187	18,005	135,497	1,587,942	2,841	10,847
Law	1400	5,588	88,750	0	0	0	0	13,758	0
Humanities (Letter)	1500	373,391	3,643,419	2,706,549	737,285	1,312,956	2,102,177	143,969	350,456
Library Science	1600	0	0	0	23,347	0	0	0	1,065
Mathematics	1700	112,558	825,929	1,606,602	528,841	315,854	1,090,580	116,654	120,826
Military Studies	1800	0	0	0	0	0	0	0	0
Physical Science	1900	155,596	749,620	1,118,620	315,150	284,427	869,155	74,466	78,468
Psychology	2000	45,792	274,371	426,033	68,607	296,002	413,137	110,623	65,982
Public Affairs & Services	2100	494,519	181,613	338,711	262,203	188,088	654,144	5,577	120,654
Social Sciences	2200	207,978	1,286,030	1,748,584	323,793	338,496	1,294,560	59,383	69,419
Commercial Services	3000	236,942	218,302	123,388	3,630	4,699	158,814	0	120,292
Interdisciplinary Studies	4900	1,279,607	2,504,797	618,110	699,380	321,867	1,804,206	267,200	580,618
Instrl-Retiree's Bnft & Incen	5900	166,546	0	426,140	63,490	151,908	0	0	18,637
Total, Instructional (0100-5900)		\$5,418,046	\$17,370,348	\$20,676,885	\$7,155,489	\$5,691,689	\$20,646,869	\$1,524,443	\$4,315,512
Administrative and Support*(AC 6000-6700)									
Instructional Administration	6000	\$704,009	\$1,699,918	\$1,389,933	\$948,512	\$646,211	\$2,351,436	\$214,996	\$618,049
Instructional Support Services	6100	817,991	1,231,322	1,753,968	471,639	549,007	1,313,705	152,074	170,692
Admission & Records	6200	187,416	882,637	1,108,246	333,664	418,970	752,803	133,494	167,821
Counseling & Guidance	6300	272,126	1,524,778	1,801,326	787,836	2,031,668	2,504,990	64,735	283,673
Other Student Services	6400	837,749	1,928,717	1,125,643	543,422	505,492	1,821,812	263,298	650,120
Oper. & Maintenance of Plant	6500	1,219,773	2,277,608	4,004,226	1,688,237	1,197,437	4,777,699	317,634	825,554
Planning & Policymaking	6600	320,150	889,420	2,524,866	429,852	382,011	1,470,426	228,651	289,250
Gen. Institutional Support Srvs	6700	1,420,021	3,481,571	5,096,683	2,083,149	822,746	5,178,396	526,923	683,275
Total, Adminis & Support (6000-6700)		\$5,779,235	\$13,915,971	\$18,804,891	\$7,286,311	\$6,553,542	\$20,171,267	\$1,901,805	\$3,688,434
Subtotal (0100-6700)		\$11,197,281	\$31,286,319	\$39,481,776	\$14,441,800	\$12,245,231	\$40,818,136	\$3,426,248	\$8,003,946
Other Activities* (AC 6800-7300)									
Community Services	6800	\$241,945	\$439,513	\$932,242	\$1,071,191	\$135,823	\$182,078	\$85,638	\$93,415
Ancillary Services	6900	131,486	439,340	1,029,868	243,870	404,482	869,098	10,095	674,365
auxiliary Operations	7000	0	696,085	1,441,689	206,233	315,708	1,881,828	22,424	0
Physical Prop. & Reltd Acquist.	7100	147,378	0	41,622	0	0	36,389	173,475	62,337
Long Term Debt	7200	0	0	0	0	0	7,632	161,018	25,676
Transfers & Payments to Student	7300	78,474	1,144,181	122,894	1,825,593	0	1,513,300	403,128	95,827
Total, Other Activities (6800-7300)		\$599,283	\$2,719,119	\$3,568,315	\$3,346,887	\$856,013	\$4,490,325	\$855,778	\$951,620
Subtotal (0100-7300)		\$11,796,564	\$34,005,438	\$43,050,091	\$17,788,687	\$13,101,244	\$45,308,461	\$4,282,026	\$8,955,566
Capital Outlay (Obj. of Expend. 6000) for All Activities (0100-7300)		\$450,662	\$1,675,714	\$1,987,247	\$695,169	\$560,043	\$1,958,131	\$278,402	\$598,518
Total Expenditures and Other Outgo		\$12,247,226	\$35,681,152	\$45,037,338	\$18,483,856	\$13,661,287	\$47,266,592	\$4,560,428	\$9,554,084

* - Object of Expenditures 1000-5000 only, excludes capital outlay 6000.

AC - Activity code.

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California Community Colleges
General Fund Expenditures by Activities (1)
Fiscal Year 1989-90

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Activity	District: Code	Long Beach	Los Angeles	Los Rios	Marin	Mendocino -Lake	Merced	Mira Costa	Monterey Peninsula
Instructional * (AC 0100-5900)									
Agric & Natural Resources	0100	\$121,023	\$1,151,770	\$480,567	\$68,727	\$109,613	\$674,217	\$174,894	\$41,880
Architecture & Envirn. Design	0200	0	808,481	181,486	71,794	0	0	0	0
Biological Science	0400	1,247,896	4,868,603	1,733,199	536,667	79,615	392,555	317,185	385,519
Business & Management	0500	1,765,464	10,533,881	4,197,197	1,129,777	268,480	654,638	609,463	769,030
Communications	0600	0	1,932,062	575,578	288,058	10,278	22,690	1,635	45,916
Computer & Information Science	0700	500,224	4,019,838	1,441,184	579,576	139,760	343,428	146,204	355,558
Education	0800	3,208,060	7,746,481	3,629,467	868,894	275,626	1,055,384	764,745	977,310
Engineering & Rel. Technology	0900	2,908,015	10,190,392	4,377,636	633,761	175,619	778,271	643,866	373,953
Fine & Applied Arts	1000	3,260,202	11,410,418	2,970,197	1,897,567	541,972	656,968	1,150,917	1,577,069
Foreign Language	1100	828,694	4,139,483	1,103,613	599,214	69,105	122,888	374,801	373,828
Health	1200	1,521,233	6,974,848	2,639,146	653,772	76,445	810,207	365,044	456,514
Consumer Educ. & Home Econ.	1300	1,546,234	3,736,534	1,421,221	8,830	79,424	292,948	109,324	221,864
Law	1400	0	571,207	57,197	0	0	0	0	0
Humanities (Letter)	1500	4,857,588	16,798,554	7,017,372	1,161,855	288,604	762,954	1,216,024	1,664,365
Library Science	1600	0	5,328	10,682	9,951	0	0	22,349	0
Mathematics	1700	1,335,009	8,283,862	4,348,793	765,425	153,920	504,720	413,960	621,121
Military Studies	1800	0	0	0	0	0	0	0	0
Physical Science	1900	902,827	6,341,553	2,411,590	640,247	124,077	375,222	166,373	615,911
Psychology	2000	0	3,754,046	1,668,516	263,486	75,020	143,277	272,446	246,571
Public Affairs & Services	2100	362,779	670,028	1,867,722	197,996	16,961	147,422	369,120	527,886
Social Sciences	2200	1,937,841	8,600,688	3,893,270	1,019,106	225,384	702,341	622,418	636,607
Commercial Services	3000	383,583	849,593	426,464	0	0	82,139	186,071	3,482
Interdisciplinary Studies	4900	540,750	10,367,221	671,343	2,300,153	113,877	1,463,524	1,208,336	726,836
Instrl-Retiree's Bnft & Incen.	5900	0	6,300,108	180,136	35,000	1,764	228,234	72,495	106,475
Total, Instructional	(0100-5900)	\$27,227,422	\$130,054,979	\$47,303,576	\$13,729,856	\$2,825,544	\$10,214,027	\$9,207,670	\$10,727,695
Administrative and Support* (AC 6000-6700)									
Instructional Administration	6000	\$3,099,208	\$14,748,801	\$6,032,140	\$959,271	\$798,919	\$1,044,752	\$1,853,615	\$678,180
Instructional Support Services	6100	1,917,352	7,079,022	2,184,770	792,257	262,475	576,274	1,003,338	816,761
Admission & Records	6200	1,203,327	6,455,451	1,513,533	552,172	102,261	435,397	683,533	333,883
Counseling & Guidance	6300	2,947,711	11,057,054	5,479,499	1,099,012	150,443	1,001,825	742,482	587,721
Other Student Services	6400	2,168,249	12,715,262	5,472,125	1,131,414	566,540	1,541,338	778,149	756,022
Oper. & Maintenance of Plant	6500	5,616,931	29,106,426	9,677,235	3,017,444	736,258	1,950,168	1,602,422	1,883,285
Planning & Policymaking	6600	1,528,161	7,715,230	1,866,960	477,585	169,290	486,867	446,177	462,204
Gen Institutional Support Svc	6700	4,234,620	26,923,740	9,724,564	3,047,651	916,896	1,564,878	2,002,894	1,931,871
Total, Adminis & Support	(6000-6700)	\$22,715,559	\$115,800,986	\$41,950,826	\$11,076,826	\$3,703,082	\$8,601,499	\$9,112,610	\$7,449,927
Subtotal	(0100-6700)	\$49,942,981	\$245,855,965	\$89,254,402	\$24,806,682	\$6,528,626	\$18,815,526	\$18,320,280	\$18,177,622
Other Activities* (AC 6800-7300)									
Community Services	6800	\$180,367	\$3,071,093	\$1,203,823	\$406,809	\$62,624	\$779,140	\$811,594	\$198,411
Ancillary Services	6900	122,131	1,978,101	757,497	273,817	264,983	706,550	512,410	659,483
Auxiliary Operations	7000	703,515	0	541,925	0	0	0	439,525	1,418,843
Physical Prop. & Reltd Acquist.	7100	0	5,775	0	0	126,744	0	48,421	0
Long Term Debt	7200	0	0	0	0	0	0	0	0
Transfers & Payments to Student	7300	295,513	1,906,076	6,812,198	18,848	114,775	477,861	1,332,328	92,415
Total, Other Activities	(6800-7300)	\$1,301,526	\$6,941,045	\$9,315,443	\$691,474	\$569,126	\$1,963,551	\$3,144,278	\$2,369,152
Subtotal	(0100-7300)	\$51,244,507	\$252,817,010	\$98,569,845	\$25,708,156	\$7,097,752	\$20,779,077	\$21,464,558	\$20,546,774
Capital Outlay (Obj. of Expend. 6000)									
for All Activities	(0100-7300)	\$1,821,758	\$8,811,866	\$1,467,525	\$1,063,871	\$426,699	\$1,100,345	\$1,100,664	\$1,119,929
Total Expenditures and Other Outgo		\$53,066,265	\$261,628,876	\$100,037,370	\$26,772,027	\$7,524,451	\$21,879,422	\$22,565,222	\$21,666,703

* - Object of Expenditures 1000-5000 only, excludes capital outlay 6000.

AC - Activity code.

California Community Colleges
General Fund Expenditures by Activities (1)
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Activity	District: Code	Mt. San Antonio	Mt. San Jacinto	Napa	North Orange	Palo Verde	Palomar	Pasadena Area	Peralta
Instructional * (AC 0100-5900)									
Agric & Natural Resources	0100	\$754,379	\$0	\$124,194	\$159,001	\$6,423	\$0	\$7,666	\$179,093
Architecture & Environ. Design	0200	0	0	0	0	0	0	213,719	13,575
Biological Science	0400	655,960	195,347	252,724	1,881,957	40,159	804,010	893,580	889,237
Business & Management	0500	1,632,315	218,726	473,028	4,421,834	166,633	1,351,328	1,785,602	2,061,541
Communications	0600	230,201	0	159,286	596,266	11,675	340,158	673,612	295,650
Computer & Information Science	0700	1,079,478	108,383	175,411	555,243	54,257	649,520	803,766	854,098
Education	0800	2,547,630	403,609	799,249	3,265,673	35,676	1,904,955	2,040,165	1,574,863
Engineering & Rel. Technology	0900	1,948,821	206,523	438,963	3,127,884	128,991	2,074,337	2,361,889	2,277,296
Fine & Applied Arts	1000	2,257,721	450,088	542,470	5,426,017	24,105	2,249,320	3,083,792	1,432,486
Foreign Language	1100	603,232	65,562	165,036	918,497	39,023	846,502	1,128,711	805,319
Health	1200	2,526,501	404,642	1,196,731	2,640,127	16,703	1,100,395	2,174,389	1,053,113
Consumer Educ. & Home Econ.	1300	920,257	58,322	60,053	1,346,261	8,669	379,977	397,169	343,198
Law	1400	0	0	0	21,485	0	0	260,235	96,526
Humanities (Letter)	1500	3,401,788	322,783	334,420	5,135,977	100,729	1,906,243	2,568,829	2,493,754
Library Science	1600	435	0	0	78,624	0	7,780	58,271	0
Mathematics	1700	1,703,798	229,453	370,435	2,870,330	64,831	1,021,316	861,334	1,558,954
Military Studies	1800	0	0	0	0	0	0	0	0
Physical Science	1900	965,888	100,676	285,478	1,959,726	12,259	956,491	1,351,718	908,473
Psychology	2000	563,909	92,356	128,800	808,020	43,556	527,599	548,428	303,422
Public Affairs & Services	2100	351,980	16,046	807,116	304,772	23,010	957,060	559,261	400,739
Social Sciences	2200	1,390,606	255,802	352,840	2,848,905	51,586	1,815,251	1,863,740	1,784,250
Commercial Services	3000	203,613	0	61,725	952,211	0	45,068	448,489	1,020,876
Interdisciplinary Studies	4900	2,064,145	376,989	664,417	4,942,414	70,841	2,246,103	3,610,958	1,484,459
Instrl-Retiree's Bnft & Incen.	5900	845,952	9,675	51,619	457,971	0	410,802	0	0
Total, Instructional (0100-5900)		\$26,648,609	\$3,514,982	\$7,443,995	\$44,719,195	\$899,126	\$21,594,215	\$27,695,323	\$21,830,922
Administrative and Support* (AC 6000-6700)									
Instructional Administration	6000	\$2,444,186	\$555,122	\$1,156,687	\$2,215,203	\$125,865	\$2,632,177	\$983,574	\$3,341,508
Instructional Support Services	6100	1,955,636	151,884	610,385	2,570,259	142,518	1,781,864	1,982,500	1,822,058
Admission & Records	6200	1,378,248	118,642	270,303	1,396,250	53,925	802,858	974,627	777,152
Counseling & Guidance	6300	1,461,461	314,724	513,264	3,771,180	75,450	1,685,130	2,410,473	2,650,574
Other Student Services	6400	1,945,014	646,656	797,172	3,235,783	60,021	1,695,289	1,805,560	2,669,716
Oper. & Maintenance of Plant	6500	5,062,187	898,491	1,328,727	8,996,527	125,995	3,101,189	5,728,972	4,630,933
Planning & Policymaking	6600	854,181	295,220	466,285	3,391,857	144,678	631,076	1,397,688	2,793,380
Gen Institutional Support Srvc	6700	4,402,710	1,155,031	1,827,792	7,322,274	178,958	4,019,999	4,556,199	7,433,412
Total, Adminis & Support (6000-6700)		\$19,503,623	\$4,135,770	\$6,970,615	\$32,899,333	\$907,410	\$16,349,582	\$19,839,593	\$26,118,733
Subtotal (0100-6700)		\$46,152,232	\$7,650,752	\$14,414,610	\$77,618,528	\$1,806,536	\$37,943,797	\$47,534,916	\$47,949,655
Other Activities* (AC 6800-7300)									
Community Services	6800	\$609,378	\$162,815	\$166,176	\$888,462	\$9,871	\$145,263	\$1,151,160	\$823,670
Ancillary Services	6900	529,511	151,286	304,000	1,866,103	0	358,839	808,342	429,269
auxiliary Operations	7000	551,038	76,918	258,145	842,525	231,567	755,984	1,649,675	1,905,946
Physical Prop. & Reltd Acquist.	7100	0	2,203	0	0	0	0	0	0
Long Term Debt	7200	0	0	0	0	0	0	0	1,111,035
Transfers & Payments to Student	7300	1,180	1,743,580	535,839	1,565,856	33,959	1,841,651	5,120,735	464,577
Total, Other Activities (6800-7300)		\$1,691,107	\$2,136,802	\$1,264,160	\$5,162,946	\$275,397	\$3,101,737	\$8,729,912	\$4,734,497
Subtotal (0100-7300)		\$47,843,339	\$9,787,554	\$15,678,770	\$82,781,474	\$2,081,933	\$41,045,534	\$56,264,828	\$52,684,152
Capital Outlay (Obj. of Expend. 6000) for All Activities (0100-7300)									
		\$7,461,060	\$442,209	\$814,489	\$4,356,378	\$328,936	\$2,473,459	\$3,358,607	\$2,640,277
Total Expenditures and Other Outgo		\$55,304,399	\$10,229,763	\$16,493,259	\$87,137,852	\$2,410,869	\$43,518,993	\$59,623,435	\$55,324,429

* - Object of Expenditures 1000-5000 only, excludes capital outlay 6000.

AC - Activity code.

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General Fund Expenditures by Activities (1)
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Activity	District: Code	Rancho Santiago	Redwoods	Rio Mondo	Riverside	Saddleback	San Bernardino	San Diego	San Francisco
Instructional * (AC 0100-5900)									
Agric & Natural Resources	0100	\$24,342	\$252,974	\$0	\$0	\$230,376	\$0	\$319,376	\$377,311
Architecture & Envir. Design	0200	180,704	0	0	0	300,117	51,387	454,721	387,489
Biological Science	0400	460,483	362,421	540,688	705,700	1,036,997	652,492	1,517,602	1,428,738
Business & Management	0500	1,810,172	712,306	1,289,902	1,235,849	2,377,376	1,218,115	4,719,295	5,475,439
Communications	0600	789,904	10,461	330,066	60,784	539,348	111,102	293,438	325,401
Computer & Information Science	0700	734,611	281,800	264,978	486,775	496,769	256,492	1,753,767	921,100
Education	0800	2,129,413	666,417	1,257,921	1,528,435	2,145,769	892,010	3,285,996	2,173,458
Engineering & Rel. Technology	0900	1,775,389	1,064,105	1,415,934	1,194,674	803,580	1,291,626	4,821,173	2,900,690
Fine & Applied Arts	1000	2,068,983	768,537	1,413,766	1,002,710	2,973,549	790,066	3,266,943	3,587,635
Foreign Language	1100	330,653	88,122	332,623	415,716	653,422	311,273	1,374,014	1,569,750
Health	1200	842,184	684,659	1,465,630	1,156,984	1,289,393	1,896,414	1,228,405	2,989,783
Consumer Educ. & Home Econ.	1300	549,699	109,591	159,579	218,471	658,472	236,573	1,965,908	1,230,440
Law	1400	120,640	11,935	161,026	0	113,569	1,057	194,893	53,262
Humanities (Letter)	1500	2,266,859	937,731	2,002,062	1,832,283	2,594,571	1,560,410	3,934,916	5,200,781
Library Science	1600	0	0	73,001	0	83,609	7,878	0	49,110
Mathematics	1700	1,048,013	368,876	1,036,033	861,836	1,199,677	879,286	2,833,935	1,379,234
Military Studies	1800	0	0	0	0	0	0	0	0
Physical Science	1900	566,655	427,380	653,402	782,871	1,512,707	853,455	1,703,452	1,997,145
Psychology	2000	799,200	154,150	319,555	322,846	473,367	327,265	937,360	975,438
Public Affairs & Services	2100	1,786,031	385,218	2,323,184	676,720	270,731	1,256,891	1,503,878	804,851
Social Sciences	2200	1,118,012	365,037	806,764	1,173,801	1,818,452	1,060,531	2,754,588	1,789,797
Commercial Services	3000	552,469	21,710	0	630,568	151,228	3,349	572,015	211,838
Interdisciplinary Studies	4900	8,404,133	752,214	1,687,659	669,258	2,711,948	1,497,611	13,207,595	14,215,063
Instrl-Retiree's Bnft & Incen	5900	177,696	5,135	231,297	93,944	86,935	437,662	881,720	40,123
Total, Instructional (0100-5900)		\$28,536,245	\$8,430,779	\$17,765,070	\$15,050,225	\$24,521,962	\$15,592,945	\$53,524,990	\$50,083,876
Administrative and Support* (AC 6000-6700)									
Instructional Administration	6000	\$5,977,877	\$1,527,974	\$709,133	\$1,755,394	\$4,522,967	\$1,055,618	\$5,880,959	\$3,489,656
Instructional Support Services	6100	1,858,347	626,170	774,163	981,710	2,138,680	842,832	2,269,366	2,192,372
Admission & Records	6200	999,539	274,937	678,465	585,058	1,407,397	753,687	2,678,704	2,141,754
Counseling & Guidance	6300	3,237,961	690,506	1,011,795	1,225,455	2,899,523	706,428	3,097,612	2,751,615
Other Student Services	6400	2,566,802	931,039	1,586,159	436,317	1,351,083	1,478,563	2,993,031	5,394,368
Oper. & Maintenance of Plant	6500	3,589,800	2,182,664	3,260,718	3,707,150	4,815,038	2,454,128	9,136,868	9,055,008
Planning & Policymaking	6600	1,231,956	555,183	1,015,816	1,127,849	2,621,310	879,215	1,974,167	4,513,190
Gen Institutional Support Srvc	6700	6,197,947	1,642,587	2,051,058	4,169,872	6,096,215	4,905,733	16,947,456	11,799,141
Total, Adminis & Support (6000-6700)		\$25,660,229	\$8,431,060	\$11,087,307	\$13,988,805	\$25,852,213	\$13,076,204	\$44,978,163	\$41,337,104
Subtotal (0100-6700)		\$54,196,474	\$16,861,839	\$28,852,377	\$29,039,030	\$50,374,175	\$28,669,149	\$98,503,153	\$91,420,980
Other Activities* (AC 6800-7300)									
Community Services	6800	\$759,497	\$404,357	\$729,709	\$1,440,553	\$736,820	\$431,384	\$336,240	\$665,403
Ancillary Services	6900	737,585	443,450	556,555	1,012,471	1,007,823	750,452	676,239	386,212
auxiliary Operations	7000	224,196	100,149	0	276,504	0	1,324,415	29,942,615	44,978
Physical Prop. & Reltd Acquist.	7100	0	64,151	170,018	9,196	121,068	3,869	832,568	0
Long Term Debt	7200	0	0	0	240,428	0	0	0	0
Transfers & Payments to Student	7300	4,729,721	480,628	239,905	220,000	1,307,507	1,485,924	5,981,670	1,512,795
Total, Other Activities (6800-7300)		\$6,450,999	\$1,492,735	\$1,696,187	\$3,199,152	\$3,175,218	\$3,996,044	\$37,769,332	\$2,609,388
Subtotal (0100-7300)		\$60,647,473	\$18,354,574	\$30,548,564	\$32,238,182	\$53,547,393	\$32,665,193	\$136,272,485	\$94,030,368
Capital Outlay (Obj. of Expend. 6000) for All Activities (0100-7300)									
		\$3,937,867	\$640,223	\$1,982,361	\$15,414,032	\$2,097,866	\$2,398,355	\$8,433,267	\$2,255,222
Total Expenditures and Other Outgo		\$64,585,340	\$18,994,797	\$32,530,925	\$47,652,214	\$55,645,259	\$35,063,548	\$144,705,752	\$96,285,590

* - Object of Expenditures 1000-5000 only, excludes capital outlay 6000.

AC - Activity code.

California Community Colleges
General Fund Expenditures by Activities (1)
Fiscal Year 1989-90

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Table VIII.7

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Activity	District: Code	San. Joaquin Delta	San Jose- Evergreen	San Luis Obispo	San Mateo	Santa Barbara	Santa Clarita	Santa Monica	Sequoias
Instructional * (AC 0100-5900)									
Agric & Natural Resources	0100	\$462,326	\$0	\$0	\$116,285	\$72,343	\$0	\$0	\$464,900
Architecture & Environ. Design	0200	0	0	0	284,307	0	0	271,379	42,648
Biological Science	0400	884,425	910,810	406,699	1,288,888	770,660	223,802	1,081,679	408,177
Business & Management	0500	1,224,927	1,433,258	580,198	3,435,115	1,298,535	443,211	1,305,077	1,049,693
Communications	0600	195,142	145,731	174,484	226,752	85,957	119,123	373,328	46,583
Computer & Information Science	0700	658,141	568,828	174,164	662,001	329,074	91,596	348,878	0
Education	0800	1,992,871	1,624,942	653,347	4,704,783	773,278	232,778	1,591,554	1,189,491
Engineering & Rel. Technology	0900	1,933,853	2,101,999	679,486	2,695,196	1,208,087	208,409	1,149,450	724,434
Fine & Applied Arts	1000	1,545,514	1,356,668	678,020	2,243,685	1,813,630	176,198	3,185,116	697,474
Foreign Language	1100	477,971	355,840	208,379	638,151	524,168	134,158	976,063	196,818
Health	1200	1,258,510	968,974	520,423	777,284	841,627	480,799	640,222	773,872
Consumer Educ. & Home Econ.	1300	1,051,436	138,967	432,728	226,700	319,616	0	412,408	421,950
Law	1400	0	0	0	0	0	0	276	0
Humanities (Letter)	1500	2,284,973	2,358,201	1,029,679	4,678,134	3,395,446	550,770	3,003,578	1,253,470
Library Science	1600	0	3,684	4,802	0	0	0	0	0
Mathematics	1700	1,495,582	1,357,305	680,074	2,219,621	878,457	452,740	1,519,858	560,443
Military Studies	1800	0	0	0	0	0	0	0	0
Physical Science	1900	778,553	722,812	444,008	1,396,605	1,047,965	221,115	992,587	484,627
Psychology	2000	333,219	267,307	148,395	404,922	227,110	62,570	629,896	0
Public Affairs & Services	2100	764,323	1,664,815	49,216	527,518	45,004	136,174	279,840	330,871
Social Sciences	2200	1,063,861	910,558	506,949	2,538,478	965,371	440,979	1,535,489	1,167,839
Commercial Services	3000	1,603	463,816	0	850,182	535,183	0	531,000	92,548
Interdisciplinary Studies	4900	2,707,310	2,370,903	351,332	340,457	910,097	249,899	1,817,791	137,760
Instrl-Retiree's Bnft & Incen	5900	0	26,187	0	590,958	23,800	11,958	99,335	0
Total, Instructional (0100-5900)		\$21,116,540	\$19,751,605	\$7,722,383	\$30,848,022	\$16,065,408	\$4,236,279	\$21,744,804	\$10,043,598
Administrative and Support*(AC 6000-6700)									
Instructional Administration	6000	\$2,406,837	\$2,789,030	\$473,537	\$3,431,755	\$1,473,878	\$630,265	\$2,047,193	\$1,201,610
Instructional Support Services	6100	1,089,193	1,463,854	827,468	3,055,349	751,129	392,809	3,011,846	835,343
Admission & Records	6200	979,201	915,533	328,209	1,525,388	335,842	248,600	1,538,139	341,062
Counseling & Guidance	6300	1,294,290	2,681,690	856,042	3,067,787	803,487	353,898	2,734,618	664,861
Other Student Services	6400	1,203,817	688,157	669,895	2,137,921	1,321,687	863,777	1,581,065	1,068,204
Oper. & Maintenance of Plant	6500	4,909,725	4,435,324	1,937,163	4,732,714	2,462,762	1,612,325	5,360,414	1,974,787
Planning & Policymaking	6600	704,813	838,876	634,880	1,620,102	595,793	330,834	1,139,308	778,265
Gen Institutional Support Svc	6700	4,130,440	4,995,613	1,408,573	5,004,574	4,278,270	1,264,098	4,803,353	1,964,476
Total, Adminis & Support (6000-6700)		\$16,718,316	\$18,808,077	\$7,135,767	\$24,575,590	\$12,022,848	\$5,696,606	\$22,215,936	\$8,828,608
Subtotal (0100-6700)		\$37,834,856	\$38,559,682	\$14,858,150	\$55,423,612	\$28,088,256	\$9,932,885	\$43,960,740	\$18,872,206
Other Activities* (AC 6800-7300)									
Community Services	6800	\$547,493	\$776,488	\$637,535	\$1,068,294	\$261,396	\$404,122	\$1,355,347	\$13,769
Ancillary Services	6900	73,232	419,969	396,540	1,175,540	678,712	376,471	1,040,888	756,326
auxiliary Operations	7000	231,152	1,199,786	918,920	1,174,473	0	49,359	2,232,598	513,510
Physical Prop. & Reltd Acquist.	7100	0	38,437	3,760	0	37,886	0	2,792	0
Long Term Debt	7200	0	0	77,060	0	0	0	0	0
Transfers & Payments to Student	7300	335,971	2,277,138	626,518	812,174	4,096,295	445,815	436,970	0
Total, Other Activities (6800-7300)		\$1,187,848	\$4,711,818	\$2,660,333	\$4,230,481	\$5,074,289	\$1,275,767	\$5,068,595	\$1,283,605
Subtotal (0100-7300)		\$39,022,704	\$43,271,500	\$17,518,483	\$59,654,093	\$33,162,545	\$11,208,652	\$49,029,335	\$20,155,811
Capital Outlay (Obj. of Expend. 6000)									
for All Activities (0100-7300)		\$2,692,300	\$1,208,021	\$1,005,048	\$1,877,185	\$1,237,044	\$541,080	\$2,665,443	\$879,587
Total Expenditures and Other Outgo		\$41,715,004	\$44,479,521	\$18,523,531	\$61,531,276	\$34,399,589	\$11,749,732	\$51,694,778	\$21,035,398

* - Object of Expenditures 1000-5000 only, excludes capital outlay 6000.

AC - Activity code.

California Community Colleges
General Fund Expenditures by Activities (1)
Fiscal Year 1989-90

Table VIII.7

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Activity	District: Code	Shasta-Tehama -Trinity	Sierra	Siskiyou	Solano	Sonoma	South County	South- western	State Center
Instructional * (AC 0100-5900)									
Agric & Natural Resources	0100	\$461,828	\$433,838	\$85,039	\$93,012	\$457,558	\$96,128	\$165,674	\$696,194
Architecture & Environ. Design	0200	0	0	0	0	0	71,391	153,524	106,988
Biological Science	0400	405,783	465,633	129,783	324,356	783,545	776,637	434,981	746,606
Business & Management	0500	951,593	661,144	222,310	993,730	1,661,938	2,077,254	1,475,406	2,075,777
Communications	0600	106,549	33,340	76,094	66,993	89,190	178,525	243,703	70,488
Computer & Information Science	0700	220,693	472,868	86,437	212,646	734,056	964,094	525,465	320,518
Education	0800	1,027,514	1,026,442	823,691	783,213	6,031,591	2,447,676	1,734,538	1,545,386
Engineering & Rel. Technology	0900	795,201	1,213,608	148,402	1,216,160	1,645,942	1,813,978	1,155,540	2,640,658
Fine & Applied Arts	1000	936,072	724,014	481,804	723,587	2,482,299	1,481,414	1,380,378	1,436,973
Foreign Language	1100	161,238	237,208	43,664	284,547	391,599	408,961	562,746	478,622
Health	1200	669,975	503,286	87,109	556,245	1,364,531	1,278,217	909,077	1,232,433
Consumer Educ. & Home Econ.	1300	507,131	303,231	109,334	371,306	790,732	22,916	88,354	541,832
Law	1400	0	0	0	0	0	0	0	117
Humanities (Letter)	1500	908,158	1,040,428	300,135	1,264,184	3,441,115	2,932,281	1,653,794	2,467,779
Library Science	1600	0	0	22,739	0	0	3,676	0	2,628
Mathematics	1700	470,427	683,824	187,297	462,866	1,640,816	1,730,604	703,052	1,072,452
Military Studies	1800	0	0	0	0	0	2,472	0	0
Physical Science	1900	414,638	658,017	178,053	391,890	951,983	974,670	484,122	554,609
Psychology	2000	142,664	254,308	121	246,592	0	520,642	293,080	308,989
Public Affairs & Services	2100	324,059	235,958	99,552	577,567	1,735,060	569,774	1,228,724	742,082
Social Sciences	2200	672,951	736,918	379,112	622,690	1,526,782	1,479,347	907,972	1,820,857
Commercial Services	3000	96,839	0	2,393	199,682	0	4,086	35,970	85,521
Interdisciplinary Studies	4900	505,271	1,173,356	321,583	290,297	783,345	1,144,709	1,859,540	1,087,075
Instrl-Retiree's Bnft & Incen.	5900	113,421	0	19,265	63,393	159,749	356,689	920,369	354,167
Total, Instructional (0100-5900)		\$9,892,005	\$10,857,423	\$3,803,917	\$9,744,956	\$26,893,851	\$21,356,161	\$16,918,011	\$20,408,751
Administrative and Support*(AC 6000-6700)									
Instructional Administration	6000	\$1,607,564	\$1,291,380	\$648,158	\$962,225	\$2,552,893	\$1,765,596	\$1,463,308	\$2,838,570
Instructional Support Services	6100	824,735	509,040	236,849	597,919	1,823,634	1,843,023	1,881,663	1,354,557
Admission & Records	6200	689,071	470,043	217,438	489,912	973,862	918,669	830,421	1,034,511
Counseling & Guidance	6300	495,976	915,134	207,793	966,359	2,089,113	1,728,394	1,574,812	2,236,996
Other Student Services	6400	520,347	1,045,962	309,829	1,058,353	880,638	1,109,513	702,534	2,503,343
Oper. & Maintenance of Plant	6500	1,919,441	2,819,375	753,186	1,631,659	3,708,645	4,081,015	3,007,245	3,985,181
Planning & Policymaking	6600	764,246	426,636	184,536	787,229	938,284	811,108	1,600,950	1,490,257
Gen Institutional Support Srvc	6700	1,324,896	2,955,605	503,915	2,283,623	2,749,175	3,791,044	2,725,494	3,659,122
Total, Adminis & Support (6000-6700)		\$8,146,276	\$10,431,175	\$3,061,704	\$8,777,279	\$15,716,244	\$16,048,362	\$13,786,227	\$21,104,557
Subtotal (0100-6700)		\$18,038,281	\$21,288,598	\$6,865,621	\$18,522,235	\$42,610,097	\$37,404,523	\$30,704,238	\$41,513,308
Other Activities* (AC 6800-7300)									
Community Services	6800	\$304,202	\$493,033	\$30,795	\$548,385	\$757,304	\$582,087	\$247,382	\$94,822
Ancillary Services	6900	148,808	321,317	27,586	226,521	364,522	737,414	379,669	1,132,553
Auxiliary Operations	7000	738,842	0	0	396,318	1,517,438	69,032	331,242	2,174,857
Physical Prop. & Reltd Acquist.	7100	460,498	0	0	0	0	0	466,519	0
Long Term Debt	7200	0	0	0	0	0	0	0	0
Transfers & Payments to Student	7300	157,445	919,459	311,602	308,700	7,321,750	158,270	457,149	3,728,338
Total, Other Activities (6800-7300)		\$1,809,795	\$1,733,809	\$369,983	\$1,481,924	\$9,961,014	\$1,546,803	\$1,881,961	\$7,130,570
Subtotal (0100-7300)		\$19,848,076	\$23,022,407	\$7,235,604	\$20,004,159	\$52,571,111	\$38,951,326	\$32,586,199	\$48,643,878
Capital Outlay (Obj. of Expend. 6000)									
for All Activities (0100-7300)		\$1,025,640	\$1,456,652	\$277,189	\$862,276	\$3,306,212	\$1,572,280	\$2,277,215	\$2,533,995
Total Expenditures and Other Outgo		\$20,873,716	\$24,479,059	\$7,512,793	\$20,866,435	\$55,877,323	\$40,523,806	\$34,863,614	\$51,177,873

* - Object of Expenditures 1000-5000 only, excludes capital outlay 6000.

AC - Activity code.

California Community Colleges
General Fund Expenditures by Activities (1)
Fiscal Year 1989-90

Table VIII.7

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Activity	District: Code	Ventura	Victor Valley	West Hills	West Kern	West Valley	Yosemite	Yuba	Total Statewide
Instructional * (AC 0100-5900)									
Agric & Natural Resources	0100	\$797,813	\$79,320	\$516,639	\$0	\$0	\$892,177	\$478,018	\$15,376,526
Architecture & Envirn. Design	0200	2,213	0	1,535	0	39,339	86,023	0	4,762,369
Biological Science	0400	1,246,150	334,138	102,796	88,524	775,811	964,592	465,670	49,095,436
Business & Management	0500	2,584,961	613,356	299,512	111,394	2,398,280	1,640,622	1,403,840	107,938,207
Communications	0600	416,162	6,148	48,842	20,886	58,455	264,245	37,771	13,981,295
Computer & Information Science	0700	746,193	122,119	148,020	77,013	770,818	632,958	205,004	39,944,987
Education	0800	3,667,687	314,351	410,598	495,645	1,174,941	1,956,425	823,049	119,348,420
Engineering & Rel. Technology	0900	1,678,721	428,792	526,128	232,712	1,448,106	1,263,120	853,306	102,114,138
Fine & Applied Arts	1000	2,736,672	381,205	143,375	54,466	1,864,255	1,922,468	727,512	117,860,792
Foreign Language	1100	778,331	96,220	71,616	91,491	797,981	345,461	213,320	34,296,170
Health	1200	1,110,020	704,599	3,682	4,486	1,483,778	1,245,129	794,336	75,044,378
Consumer Educ. & Home Econ.	1300	470,714	86,769	0	65,803	856,852	716,202	324,310	31,919,819
Law	1400	19,436	0	0	0	0	0	0	2,139,906
Humanities (Letter)	1500	3,970,481	652,863	442,967	211,180	2,438,561	1,754,105	1,204,673	157,085,017
Library Science	1600	0	0	146	0	0	0	0	878,128
Mathematics	1700	2,523,151	367,633	323,754	180,655	1,860,457	923,921	512,923	79,752,299
Military Studies	1800	0	0	0	0	0	0	0	2,472
Physical Science	1900	1,733,484	216,138	125,188	101,667	1,173,433	823,151	356,892	57,702,893
Psychology	2000	626,715	155,796	38,903	0	609,121	379,953	292,748	27,240,027
Public Affairs & Services	2100	619,965	69,806	50,817	14,690	724,532	1,139,120	258,717	38,588,170
Social Sciences	2200	2,151,865	251,059	189,257	221,637	1,389,197	885,381	631,434	85,179,792
Commercial Services	3000	22,807	151,356	0	0	1,180	17,899	272,496	16,856,938
Interdisciplinary Studies	4900	913,802	955,981	23,939	78,402	2,707,381	1,904,563	1,155,830	127,624,360
Instrl-Retiree's Bnft & Incen	5900	346,494	14,501	26,486	16,566	298,223	159,671	0	19,447,229
Total, Instructional (0100-5900)		\$29,163,837	\$6,002,150	\$3,494,200	\$2,067,217	\$22,870,701	\$19,917,186	\$11,011,849	\$1,324,179,770
Administrative and Support*(AC 6000-6700)									
Instructional Administration	6000	\$5,160,462	\$732,979	\$784,430	\$151,661	\$3,005,308	\$2,485,929	\$1,993,540	\$156,969,082
Instructional Support Services	6100	1,738,039	388,992	394,601	178,058	1,859,663	1,937,784	620,070	89,016,955
Admission & Records	6200	932,732	436,900	77,011	28,204	827,482	644,885	497,199	58,489,997
Counseling & Guidance	6300	3,803,937	372,942	315,078	218,111	2,778,704	1,439,418	971,665	115,341,425
Other Student Services	6400	3,027,124	704,196	640,089	416,804	1,682,622	2,374,975	1,500,099	110,015,515
Oper. & Maintenance of Plant	6500	5,518,664	1,353,850	1,107,932	757,099	4,614,143	3,633,322	1,905,775	260,994,169
Planning & Policymaking	6600	2,031,344	396,067	226,958	204,754	1,891,876	1,945,240	1,077,457	78,793,145
Gen Institutional Support Srvc	6700	7,117,090	1,210,057	899,959	490,441	4,158,570	3,196,322	1,461,171	287,267,738
Total, Adminis & Support (6000-6700)		\$29,329,392	\$5,595,983	\$4,446,058	\$2,445,132	\$20,818,368	\$17,657,875	\$10,026,976	\$1,156,888,026
Subtotal (0100-6700)		\$58,493,229	\$11,598,133	\$7,940,258	\$4,512,349	\$43,689,069	\$37,575,061	\$21,038,825	\$2,481,067,796
Other Activities* (AC 6800-7300)									
Community Services	6800	\$950,294	\$174,133	\$228,167	\$94,090	\$1,010,280	\$339,597	\$382,740	\$43,655,390
Ancillary Services	6900	1,869,282	47,726	169,126	489,427	304,001	367,379	152,841	41,473,728
auxiliary Operations	7000	0	0	0	454,904	0	0	0	76,048,201
Physical Prop. & Reltd Acquist.	7100	22,371	0	0	10,414	0	0	122,094	5,763,271
Long Term Debt	7200	0	0	0	0	0	51,979	0	2,107,079
Transfers & Payments to Student	7300	18,352	578,728	399,485	686,909	457,209	2,403,718	202,175	91,671,929
Total, Other Activities (6800-7300)		\$2,860,299	\$800,587	\$796,778	\$1,735,744	\$1,771,490	\$3,162,673	\$859,850	\$260,719,598
Subtotal (0100-7300)		\$61,353,528	\$12,398,720	\$8,737,036	\$6,248,093	\$45,460,559	\$40,737,734	\$21,898,675	\$2,741,787,394
Capital Outlay (Obj. of Expend. 6000)									
for All Activities (0100-7300)		\$3,337,353	\$1,008,069	\$472,942	\$279,285	\$1,763,038	\$1,976,255	\$1,715,562	\$153,001,943
Total Expenditures and Other Outgo		\$64,690,881	\$13,406,789	\$9,209,978	\$6,527,378	\$47,223,597	\$42,713,989	\$23,614,237	\$2,894,789,337

* - Object of Expenditures 1000-5000 only, excludes capital outlay 6000.

AC - Activity code.

Part IX

**FINANCIAL TRANSACTIONS,
FUNDS OTHER THAN GENERAL FUND
(Fiscal Year 1989-90)**

GOVERNMENTAL FUNDS GROUP
Debt Service Funds

101

103/104

California Community Colleges
Summary of Governmental Funds Group Financial Transactions
Debt Service Fund: Bond Interest and Redemption Fund
Fiscal Year 1989-90

Table IX.1

District	Adjusted Beginning Balance	Total Revenues	Debt Retirement		Net Other In/ Outgo (Excluding Debt Retire.)	Ending Fund Balance 6/30/90
			Principal	Interest & Charges		
Allan Hancock	\$143,498	\$200,669	\$194,000	\$14,387	\$0	\$135,780
Antelope Valley	15,142	62,264	55,000	11,000	(57)	11,349
Cabrillo	220,777	8,278	0	0	(225,487)	3,568
Chaffey	1,887	164	0	0	0	2,051
Desert	290,701	231,102	200,000	44,398	0	277,405
Foothill-DeAnza	134,188	967,581	925,000	54,030	0	122,739
Fremont-Newark	559,310	726,727	1,000,000	77,625	0	208,412
Gavilan	228,093	164,882	180,000	8,010	0	204,965
Imperial Valley	81,754	871,529	480,000	123,310	0	349,973
Lassen	7,614	33,490	30,000	7,500	0	3,604
Mt. San Jacinto	38,212	1,907	0	0	(40,119)	0
Napa	(162)	22	0	0	0	(140)
Palomar	74,778	7,301	60,000	1,188	0	20,891
Palo Verde	31,974	6,936	25,000	479	0	13,431
Peralta	1,137,756	2,797,134	2,450,000	383,313	0	1,101,577
Saddleback	108,590	7,319	0	0	(115,909)	0
San Diego	34,192	194,355	195,500	8,475	(24,572)	0
San Joaquin Delta	30,836	1,796	0	0	(27,461)	5,171
San Luis Obispo	387,416	1,097,402	960,000	145,530	0	379,288
San Mateo	244,815	168,556	360,000	180	(160)	53,031
Santa Barbara	428,650	232,132	275,000	97,878	15,246	303,150
Santa Clarita	586,507	762,682	505,000	321,315	(850)	522,024
Shasta-Tehama-Trinity	560,497	534,536	530,000	17,498	0	547,535
Solano	103,379	3,115	0	0	(104,533)	1,961
South County	426,310	125,057	355,000	1,074	0	195,293
Southwestern	44,548	99,524	60,000	7,099	0	76,973
Victor Valley	3,325	602	0	0	0	3,927
Statewide	\$5,924,587	\$9,307,062	\$8,839,500	\$1,324,289	(\$523,902)	\$4,543,958

California Community Colleges
Summary of Governmental Funds Group Financial Transactions
Debt Service Fund: Revenue Bond Interest and Redemption Fund
Fiscal Year 1989-90

Table IX.2

District	Adjusted Beginning Balance	Total Revenues	Debt Retirement		Net Other In/ Outgo (Excluding Debt Retire.)	Ending Fund Balance 6/30/90
			Principal	Interest & Charges		
Cerritos	\$162,795	\$7,896	\$70,000	\$4,025	(\$96,666)	\$0
Contra Costa	88,766	9,818	5,000	4,320	9,600	98,864
Foothill-DeAnza	28,526	921	15,000	9,075	40,834	46,206
Gavilan	(12,503)	(1,547)	7,000	4,860	0	(25,910)
Lassen	38,208	2,838	10,000	18,420	28,420	41,046
Monterey Peninsula	37,013	3,714	0	11,700	11,700	40,727
Mt. San Antonio	810,266	64,674	25,000	21,588	49,961	878,313
Redwoods	437,336	17,793	40,000	21,583	72,813	466,359
San Joaquin Delta	15,393	1,752	45,000	21,049	0	(48,904)
Shasta-Tehama-Trinity	86,504	7,450	35,000	21,750	47,975	85,179
Sierra	43,449	2,639	29,000	27,911	65,000	54,177
Siskiyou	8,127	269	4,000	7,620	13,620	8,396
Solano	195,087	20,420	15,000	14,016	28,650	215,141
Sonoma County	44,237	13,085	17,000	28,117	31,593	43,798
State Center	41,247	3,736	20,000	12,450	26,375	38,908
West Kern	47,527	4,238	8,000	5,546	0	38,219
West Valley	54,750	0	30,000	24,750	54,750	54,750
Statewide	\$2,126,728	\$159,696	\$377,000	\$258,780	\$384,625	\$2,035,269

California Community Colleges
Summary of Governmental Funds Group Financial Transactions
Debt Service Fund: Other Debt Service Funds
Fiscal Year 1989-90

Table IX.3

District	Adjusted Beginning Balance	Total Revenues	Debt Retirement		Net Other In/ Outgo (Excluding Debt Retire.)	Ending Fund Balance 6/30/90
			Principal	Interest & Charges		
Contra Costa	\$0	\$477,264	\$0	\$0	\$2,474,546	\$2,951,810
Foothill-DeAnza	14,460,874	844,114	500,000	1,520,406	(9,904,206)	3,380,376
Kern	1,816,234	5,713,851	200,000	263,648	0	7,066,437
Los Angeles	26,996,885	1,874,389	2,646,864	0	(8,828,786)	17,395,624
Napa	36,456	2,287	0	0	(35,781)	2,962
Redwoods	672,273	50,197	315,000	262,183	340,367	485,684
Saddleback	3,531,200	1,162,014	0	0	0	4,693,214
San Jose-Evergreen	10,885,330	866,789	370,000	691,595	969,309	11,659,833
San Luis Obispo	0	0	59,941	17,119	77,060	0
Solano	58,708	0	0	0	7,200	65,908
West Kern	371,836	34,273	135,000	173,370	272,851	370,590
Yosemite	1,255,486	78,139	315,000	444,204	1,454,054	2,028,475
Statewide	\$60,085,282	\$11,103,317	\$4,541,805	\$3,372,495	(\$13,173,386)	\$50,100,913

GOVERNMENTAL FUNDS GROUP
Special Revenue Funds

California Community Colleges
Summary of Governmental Funds Group Financial Transactions
Special Revenue Funds: Bookstore Fund
Fiscal Year 1989-90

Table IX.4

District	Adjusted Beginning Balance	REVENUES			Total Expenditures	Revenues Less Expenditures	Net Other In/Outgo	Ending Fund Balance 6/30/90
		Sales (Excl. Sales)	Others	Total				
Antelope Valley	\$461,374	\$1,314,283	\$45,101	\$1,359,384	\$1,193,575	\$165,809	(\$35,000)	\$592,183
Barstow	115,573	259,171	2,044	261,215	252,992	8,223	0	123,796
Coast	954,951	3,679,055	0	3,679,055	3,731,420	(52,365)	0	904,504
El Camino	2,099,599	4,814,617	117,070	4,933,687	4,684,565	249,122	(142,522)	2,205,999
Los Angeles	4,775,607	15,908,154	135,092	16,043,246	15,932,248	110,998	(275,000)	4,611,605
Napa	282,243	981,165	15,093	994,258	904,113	90,145	(15,000)	357,368
Palo Verde	32,653	127,324	998	128,324	122,857	5,467	0	38,120
Rancho Santiago	1,380,298	2,903,288	50,860	2,954,148	2,511,217	442,931	(153,000)	1,670,229
Riverside	1,164,724	3,054,039	65,701	3,119,740	2,904,573	215,167	(266,000)	1,113,891
Santa Barbara	1,407,215	2,557,060	107,039	2,664,099	2,323,877	340,222	(39,556)	1,708,181
Sonoma County	781,204	3,016,344	0	3,016,344	2,684,524	331,840	(262,511)	850,535
West Hills	101,911	311,840	5,964	317,804	308,899	8,905	0	110,816
Yosemite	398,955	2,751,037	7,080	2,758,117	2,680,971	77,146	0	476,101
Statewide	\$13,958,109	\$41,679,399	\$550,042	\$42,229,441	\$40,235,531	\$1,993,910	(\$1,188,589)	\$14,763,430

California Community Colleges
Summary of Governmental Funds Group Financial Transactions
Special Revenue Funds: Cafeteria Fund
Fiscal Year 1989-90

Table IX.5

District	Adjusted Beginning Balance	REVENUES			Total Expenditures	Revenues Less Expenditures	Net Other In/Outgo	Ending Fund Balance 6/30/90
		Sales	Others	Total				
Allan Hancock	\$15,986	\$209,353	\$8,121	\$217,474	\$249,481	(\$32,007)	\$0	(\$16,021)
Antelope Valley	88,042	242,017	0	242,017	256,572	(14,555)	0	73,487
Barstow	4,587	46,266	0	46,266	74,161	(27,895)	25,384	2,076
El Camino	271,808	440,681	0	440,681	432,173	8,508	0	280,316
Kern	63,173	682,705	4,656	687,361	682,385	4,976	0	68,149
Los Angeles	404,691	2,621,699	225,980	2,847,679	3,458,875	(611,196)	343,000	136,495
Mendocino-Lake	1,894	0	566	566	0	566	0	2,460
Napa	540	0	11,600	11,600	5,324	6,276	0	6,816
Palo Verde	0	38,010	316	38,326	48,553	(10,227)	0	(10,227)
Riverside	14,720	940,092	5,285	945,377	1,077,105	(131,728)	145,000	27,992
San Francisco	(19,321)	737,313	0	737,313	776,045	(38,732)	0	(48,053)
San Jose-Evergreen	105,549	0	12,672	12,672	2,829	9,843	0	115,412
Santa Barbara	89,123	1,053,380	8,483	1,061,863	1,154,837	(92,974)	0	(3,851)
Santa Clarita	59,006	38,655	0	38,655	15,864	22,791	(30,000)	51,797
Siskiyou	35,852	318,772	403	319,175	267,455	51,720	(50,000)	37,572
South County	191,440	82,713	107,673	190,386	345,399	(155,013)	0	38,427
State Center	(26,120)	1,412,946	9,681	1,422,627	1,504,858	(82,231)	0	(108,351)
Victor Valley	34,462	0	13,355	13,355	36,713	(23,358)	20,000	31,104
West Hills	(71,596)	160,763	0	160,763	222,870	(62,107)	130,644	(3,059)
Yosemite	38,729	1,010,575	18,182	1,028,757	1,078,910	(50,153)	0	(11,424)
Statewide	\$1,312,585	\$10,035,940	\$426,973	\$10,462,913	\$11,688,409	(\$1,225,496)	\$584,028	\$671,117

California Community Colleges
Summary of Governmental Funds Group Financial Transactions
Special Revenue Funds: Child Development Fund
Fiscal Year 1989-90

Table IX.6

District	Adjusted Beginning Balance	REVENUES			Total Expenditures	Revenues Less Expenditures	Net Other In/Outgo	Ending Fund Balance 6/30/90
		Fees	Others (Excl. Fees)	Total				
Cabrillo	\$18,740	\$0	\$132,188	\$132,188	\$187,825	(\$55,637)	\$55,000	\$18,103
Chaffey	74,201	0	335,092	335,092	364,647	(29,555)	0	44,646
Citrus	43,821	0	686,845	686,845	670,832	16,013	0	79,834
Coast	(16,765)	0	468,041	468,041	450,341	17,700	0	835
Compton	15,326	0	153,288	153,288	172,769	(19,481)	28,354	24,199
Desert	0	0	36,095	36,095	0	36,095	0	36,095
Feather River	9,268	0	80,736	80,736	109,395	(28,659)	25,000	5,609
Foothill-DeAnza	(75,991)	0	925,285	925,285	970,256	(44,971)	197,908	76,946
Gavilan	(2,174)	0	103,679	103,679	124,174	(20,495)	749	(21,920)
Hartnell	142,723	0	92,373	92,373	70,171	22,202	0	164,925
Imperial Valley	0	0	176,744	176,744	176,744	0	0	0
Kern	371,106	0	3,004,959	3,004,959	0	3,004,959	(3,114,989)	261,076
Lassen	13,528	909	86,288	87,197	83,956	3,241	0	16,769
Long Beach	37,906	31,035	74,971	106,006	118,454	(12,448)	0	25,458
Los Angeles	186,442	0	1,777,436	1,777,436	2,416,907	(639,471)	474,717	21,688
Los Rios	18,612	0	400,515	400,515	411,249	(10,734)	103,596	111,474
Marin	49,817	0	220,505	220,505	203,731	16,774	0	66,591
Mendocino-Lake	3,647	42,083	123,359	165,442	180,424	(14,982)	11,335	0
Merced	10,941	0	77,221	77,221	61,448	15,773	(4,345)	22,369
Mt. San Antonio	241,890	0	299,448	299,448	320,230	(20,782)	0	221,108
Mt. San Jacinto	11,354	0	110,190	110,190	101,238	8,952	0	20,306
Napa	51,457	0	295,119	295,119	334,241	(39,122)	0	12,335
North Orange County	482,500	0	346,020	346,020	385,549	(39,529)	0	442,971
Palomar	184,114	0	408,385	408,385	359,350	49,035	0	233,149
Palo Verde	5,188	0	184,145	184,145	177,435	6,710	0	11,898
Peralta	50,114	0	979,143	979,143	1,002,837	(23,694)	0	26,420
Rancho Santiago	1,008,583	0	884,339	884,339	758,594	125,745	0	1,134,328
Redwoods	30,029	138,338	25,238	163,576	151,684	11,892	0	41,921
Rio Hondo	75	0	166,426	166,426	233,004	(66,578)	89,000	22,497
Riverside	(2,611)	0	700,155	700,155	836,504	(136,349)	220,000	81,040
San Bernardino	36,750	0	227,074	227,074	228,313	(1,239)	(2,505)	33,006
San Diego	5,576	0	115,574	115,574	300,994	(185,420)	180,000	156
San Francisco	0	0	657,341	657,341	657,341	0	0	0
San Jose-Evergreen	92,332	42,354	242,982	285,336	337,278	(51,940)	66,500	106,892
San Mateo	37,788	0	161,901	161,901	173,107	(11,206)	0	26,582
Santa Barbara	41,307	0	196,845	196,845	218,034	(21,189)	37,526	57,644
Santa Clarita	42,336	173,718	25,833	199,551	180,535	19,016	0	61,352
Sonoma County	140	3,581	188,730	192,311	292,921	(100,610)	101,000	530
Ventura	(18,417)	0	344,880	344,880	328,045	16,835	0	(1,582)
Victor Valley	45,120	0	152,186	152,186	207,613	(55,427)	24,005	13,698
West Hills	(46,600)	98,224	0	98,224	146,978	(48,752)	99,924	4,572
West Valley	124,089	89,055	276,363	365,418	407,992	(42,574)	880	82,395
Statewide	\$3,344,262	619,301	\$15,943,937	\$16,563,238	\$14,913,140	\$1,650,098	(\$1,406,345)	\$3,588,015

California Community Colleges
Summary of Governmental Funds Group Financial Transactions
Special Revenue Funds: Farm Operations Fund
Fiscal Year 1989-90

Table IX.7

District	Adjusted Beginning Balance	REVENUES			Total Expenditures	Revenues Less Expenditures	Net Other In/Outgo	Ending Fund Balance 6/30/90
		Fees	Others (Excl. Fees)	Total				
Hartnell	(\$61,489)	\$0	\$40,071	\$40,071	\$36,096	\$3,975	\$0	(\$57,514)
Merced	49,220	95,693	18,798	114,491	94,895	19,596	4,300	73,116
Mt. San Antonio	10,167	70,844	5,589	76,433	64,644	11,789	0	21,956
Napa	13,277	0	43,573	43,573	46,845	(3,272)	0	10,005
State Center	(26,134)	0	0	0	0	0	26,134	0
West Hills	(362)	364,241	0	364,241	212,364	151,877	0	151,515
Yosemite	32,044	193,923	8,014	201,937	202,992	(1,055)	0	30,989
Statewide	\$16,723	\$724,701	\$116,045	\$840,746	\$657,836	\$182,910	\$30,434	\$230,067

California Community Colleges
Summary of Governmental Funds Group Financial Transactions
Special Revenue Funds: Revenue Bond Projects Fund
Fiscal Year 1989-90

Table IX.8

District	Adjusted Beginning Balance	REVENUES			Total Expenditures	Revenues Less Expenditures	Net Other In/Outgo	Ending Fund Balance 6/30/90
		Operating Revenues	Others (Excl. Oper.)	Total				
Contra Costa	\$0	\$0	\$9,600	\$9,600	\$0	\$9,600	(\$9,600)	\$0
Gavilan	92,351	56,236	0	56,236	17,102	39,134	(24,710)	106,775
Lassen	6,524	6,182	346,373	352,555	279,837	72,718	(28,420)	50,822
Monterey Peninsula	107,858	0	204,884	204,884	190,727	14,657	25,142	147,657
Mt. San Antonio	0	0	50,000	50,000	0	50,000	(50,000)	0
Peralta	192,118	0	18,299	18,299	103,957	(85,658)	110,056	216,516
San Joaquin Delta	1,101,166	0	101,267	101,267	0	101,267	0	1,202,433
Shasta-Tehama-Trin.	235,972	1,106,096	538,562	1,644,658	1,322,711	321,947	(46,350)	511,569
Siskiyou	(38,749)	157,776	(480)	157,296	165,499	(8,203)	(17,620)	(64,572)
Sonoma County	1,267,830	434,777	83,710	518,487	312,198	206,289	(198,523)	1,275,596
State Center	(37,956)	177,537	3,663	181,200	195,375	(14,175)	(26,375)	(78,506)
West Kern	43,599	70,245	0	70,245	104,426	(34,181)	26,287	35,705
West Valley	(37,929)	0	521,971	521,971	392,552	129,419	(7,838)	83,652
Yuba	168,740	535,281	0	535,281	520,155	15,126	(72,000)	111,866
Statewide	\$3,101,524	\$2,544,130	\$1,877,849	\$4,421,979	\$3,604,039	\$817,940	(\$319,951)	\$3,599,513

California Community Colleges
Summary of Governmental Funds Group Financial Transactions
Special Revenue Funds: Other Special Revenue Funds
Fiscal Year 1989-90

Table IX.9

District	Adjusted Beginning Balance	REVENUES			Total Expenditures	Revenues Less Expenditures	Net Other In/Outgo	Ending Fund Balance 6/30/90
		Operating Revenues	Others (Excl. Oper.)	Total				
Coast	\$552,541	\$0	\$3,916,608	\$3,916,608	\$3,635,315	\$281,293	\$0	\$833,834
Gavilan	49,639	0	98,472	98,472	138,242	(39,770)	(867)	9,002
Hartnell	216,631	0	867,435	867,435	1,036,910	(169,475)	159,667	206,823
Los Rios	15,429	0	0	0	0	0	(15,429)	0
Redwoods	(44,106)	118,714	15,012	133,726	54,482	79,244	0	35,138
San Bernardino	42,580	0	614,965	614,965	1,346,114	(731,149)	730,698	42,129
San Diego	40,482	0	115,959	115,959	87,066	28,893	0	69,375
Santa Monica	400,243	0	35,303	35,303	187,876	(152,573)	397,855	645,525
Sequoias	43,772	0	76,912	76,912	89,442	(12,530)	0	31,242
Shasta-To-Tr	279,433	0	139,844	139,844	130,031	9,813	109,582	398,828
Siskiyou	53,163	0	3,634	3,634	21,588	(17,954)	4,000	39,209
Sonoma County	154,819	22,698	15,988	38,686	174,710	(136,024)	160,930	179,725
Southwestern	0	0	143,599	143,599	0	143,599	0	143,599
Victor Valley	4,043	0	7,266	7,266	16,162	(8,896)	36,696	31,843
West Valley	357,091	0	614,587	614,587	564,209	50,378	791	408,260
Yuba	45,291	0	2,166	2,166	82,121	(79,955)	72,000	37,336
Statewide	\$2,211,051	\$141,412	\$6,667,750	\$6,809,162	\$7,564,268	(\$755,106)	\$1,655,923	\$3,111,868

GOVERNMENTAL FUNDS GROUP
Capital Projects Funds

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California Community Colleges
Summary of Governmental Funds Group Financial Transactions
Capital Projects Funds: Capital Outlay Projects Fund
Fiscal Year 1989-90

Table IX.10

District	Adjusted Beginning Balance	REVENUES			Total Expenditures	Revenues Less Expenditures	Net Other In/Outgo	Ending Fund Balance 6/30/90
		State	Others (Excl. State)	Total				
Allan Hancock	\$57,676	\$1,736,547	\$32,202	\$1,768,749	\$1,850,851	(\$82,102)	\$481,718	\$457,292
Antelope Valley	1,132,997	0	103,890	103,890	25,569	78,321	0	1,211,318
Cabrillo	357,201	113,410	89,018	202,428	403,546	(201,118)	635,499	791,582
Cerritos	811,074	0	43,276	43,276	625,863	(582,587)	524,220	752,707
Citrus	21,320	141,748	5,415	147,163	141,748	5,415	0	26,735
Coast	0	0	630,000	630,000	0	630,000	0	630,000
Compton	13,089	13,499	3,416	16,915	15,845	1,072	0	14,161
Contra Costa	2,850,064	1,081,941	276,075	1,358,016	4,880,013	(3,521,997)	3,874,899	3,202,966
Desert	268,436	954,008	866,588	1,820,596	2,108,352	(287,756)	323,724	304,404
El Camino	509,874	379,505	111,308	490,813	420,018	70,795	1,442,220	2,022,889
Feather River	0	22,634	85	22,719	24,422	(1,703)	25,000	23,297
Foothill-DeAnza	(350,473)	34,000	360,362	394,362	12,404,518	(12,010,156)	14,376,182	2,015,553
Fremont-Newark	1,354	0	143	143	383	(240)	0	1,114
Gavilan	14,155	120,000	609	120,609	1,403	119,206	10,000	143,361
Glendale	2,393,423	2,231,381	191,242	2,422,623	4,557,248	(2,134,625)	1,069,080	1,327,878
Grossmont	1,163,700	720,493	59,501	779,994	1,901,443	(1,121,449)	20,618	62,869
Hartnell	326,197	0	42,404	42,404	154,653	(112,249)	(159,667)	54,281
Imperial Valley	1,635,514	208,427	75,407	283,834	1,600,381	(1,316,547)	0	318,967
Kern	520,312	286,931	6,849,567	7,136,498	7,213,165	(76,667)	170,366	614,011
Lake Tahoe	190,276	172,293	19,269	191,562	736,887	(545,325)	411,868	56,819
Lassen	57,393	0	4,461	4,461	1,700	2,761	35,000	95,154
Long Beach	8,940,177	1,008,963	980,412	1,989,375	2,644,248	(654,873)	0	8,285,304
Los Angeles	9,886,617	3,992,132	1,083,075	5,075,207	12,261,015	(7,185,808)	9,380,502	12,081,311
Los Rios	7,052,248	5,965,474	841,261	6,806,735	9,421,972	(2,615,237)	7,815,958	12,252,969
Marin	1,398,827	672,887	140,603	813,490	1,424,737	(611,247)	0	787,580
Mendocino-Lake	516,224	4,931,835	55,370	4,987,205	5,215,949	(228,744)	300,000	587,460
Merced	69,236	188,574	6,744	195,318	471,992	(276,674)	336,307	128,861
Mira Costa	2,295,612	250,156	436,430	686,586	4,322,702	(3,636,116)	4,104,785	2,764,281
Mt. San Antonio	6,342,068	0	566,877	566,877	0	566,877	0	6,908,945
Mt. San Jacinto	507,725	4,079,224	143,966	4,223,190	5,213,970	(990,780)	1,025,577	542,522
Napa	171,187	108,047	73,256	181,303	397,732	(216,429)	507,450	462,208
North Orange	0	380,833	0	380,833	633,337	(252,504)	500,000	247,494
Palomar	389,054	658,580	1,118,527	1,777,107	1,414,897	362,210	1,353,215	2,104,479
Pasadena Area	5,319,790	3,194,132	858,686	4,052,818	4,407,247	(354,429)	5,117,048	10,082,409
Peralta	0	2,481,770	167,764	2,649,534	2,791,129	(141,595)	141,595	0
Rancho Santiago	389,071	1,107,332	0	1,107,332	1,476,554	(369,222)	2,614,139	2,633,988
Redwoods	2,294,230	1,043,763	187,688	1,231,451	1,700,759	(469,308)	10,073	1,834,995
Saddleback	926,197	6,087,692	4,108,906	10,196,598	9,805,546	391,052	1,238,832	2,556,081
San Diego	1,368,043	0	15,488	15,488	1,918,442	(1,902,954)	5,480,540	4,945,629
San Francisco	2,559,888	0	630	630	886,294	(885,664)	1,491,684	3,165,905
San Joaquin	150,271	0	11,296	11,296	80	11,216	0	161,487
San Jose	5,697,519	1,095,343	3,954,261	5,049,604	2,950,382	2,099,222	300,000	8,096,741
San Luis Obispo	33,320	155,660	42,102	197,762	296,945	(99,183)	626,282	560,419
San Mateo	2,101,806	436,748	618,091	1,054,839	627,968	426,871	600,000	3,128,677
Santa Barbara	3,757,810	5,253,680	713,819	5,967,499	5,531,083	436,416	3,965,891	8,160,117
Santa Clarita	47	60,681	94,156	154,837	825,727	(370,890)	533,410	162,567
Santa Monica	1,444,277	0	69,566	69,566	4,151	65,415	38,000	1,542,692
Shasta-Te-Tr	171,829	0	13,081	13,081	26,388	(13,307)	0	158,522
Sierra	858,490	0	88,161	88,161	0	88,161	691,000	1,637,851
Siskiyou	149,741	0	12,352	12,352	43,561	(31,209)	230,757	349,289
Solano	228,515	160,767	125,966	286,733	353,154	(66,421)	207,633	369,727
Sonoma County	4,649,246	70,790	211,191	281,981	8,100,609	(7,818,628)	7,057,073	3,887,691
South County	841,030	77,039	53,149	130,188	716,380	(586,142)	118,362	373,250
Southwestern	2,000,000	0	195,436	195,436	19,910	175,526	0	2,175,526
State Center	1,121,747	208,277	222,460	430,737	1,686,805	(1,256,068)	3,347,598	3,213,277
Ventura	919,462	1,924,604	102,926	2,027,530	2,784,218	(756,688)	0	162,774
Victor Valley	1,214,974	92,873	100,674	193,549	415,299	(221,750)	384,335	1,377,559
West Hills	183,057	0	7,691	7,691	12,731	(5,040)	0	178,017
West Kern	4,774	0	1,277	1,277	56,658	(55,381)	80,000	29,393
West Valley	863,238	996,786	82,333	1,079,119	1,015,789	63,330	65,386	991,954
Yosemite	610,161	1,451,583	3,455	1,455,038	1,327,448	127,590	1,350,931	2,088,682
Yuba	1,315,506	3,014,906	93,160	3,108,166	3,549,000	(440,834)	40,000	914,652
Statewide	\$90,716,793	\$59,368,028	\$27,366,526	\$86,734,554	\$135,520,764	(\$48,786,210)	\$84,290,090	\$126,220,673

California Community Colleges
Summary of Governmental Funds Group Financial Transactions
Capital Projects Funds: Revenue Bond Construction Fund
Fiscal Year 1989-90

Table IX.11

District	Adjusted Beginning Balance	Revenues			Total Expenditure	Revenue Less Expenditure	Net Other In/Outgo	Ending Fund Balance 6/30/90
		State	Others (Excl State)	Total				
Siskiyou	\$0	\$0	\$46,388	\$46,388	\$0	\$46,388	\$828,650	\$875,038
Statewide	\$0	\$0	\$46,388	\$46,388	\$0	\$46,388	\$828,650	\$875,038

PROPRIETARY FUNDS GROUP
Enterprise Funds

California Community Colleges
Summary of Proprietary Funds Group Financial Transactions
Enterprise Funds: Bookstore Fund
Fiscal Year 1989-90

Table IX.12

District	Adjusted Beginning Balance	Revenues		Total Expenditures	Revenues Less Expenditures	Net Other In/Outgo	Ending Fund Balance 6/30/90
		Sales (Excl. Sales)	Others				
Butte	\$294,815	\$1,750,924	\$21,077	\$1,772,001	\$1,764,108	\$7,893	\$302,708
Cabrillo	501,172	2,047,082	28,097	2,075,179	1,947,358	(15,000)	613,993
Cerritos	697,307	3,149,387	26,355	3,175,742	3,086,749	88,993	777,050
Contra Costa	978,585	5,350,073	56,699	5,406,772	4,777,297	(115,149)	1,492,911
Foothill-DeAnza	1,823,107	8,430,395	0	8,430,395	7,919,537	(51,209)	2,282,756
Fremont-Newark	632,170	1,518,420	10,539	1,528,959	1,428,069	100,890	733,060
Gavilan	187,402	597,564	10,286	607,850	608,930	(1,080)	184,322
Grossmont	66,221	690,442	22,050	712,492	680,559	31,933	98,154
Hartnell	389,714	1,239,528	16,257	1,255,785	1,181,787	73,998	463,712
Lake Tahoe	218,426	0	6,579	6,579	0	6,579	2,483
Lassen	66,034	237,479	2,851	240,330	217,297	23,033	89,067
Los Rios	4,134,465	6,843,959	332,426	7,176,385	6,059,415	(587,410)	4,644,025
Marin	578,404	0	44,492	44,492	25,902	18,590	596,994
Mendocino-Lake	25,151	360,561	(3,510)	357,051	343,910	13,141	38,292
Merced	270,108	1,086,181	10,859	1,097,040	1,014,650	82,390	351,631
Mira Costa	254,244	1,273,216	11,785	1,285,001	1,203,244	81,757	233,647
Monterey Peninsula	152,810	1,189,140	10,744	1,199,884	1,128,143	71,741	152,810
Mt. San Jacinto	202,861	677,129	12,009	689,138	635,078	54,060	256,921
Palomar	706,380	3,116,104	37,130	3,153,234	3,074,692	78,542	754,922
Pasadena Area	1,108,087	3,926,759	18,496	3,945,255	3,637,867	307,388	1,240,639
Peralta	150,650	639,468	0	639,468	582,232	57,236	207,886
San Bernardino	863,328	2,233,629	27,774	2,261,403	2,090,582	170,821	1,004,149
San Diego	1,502,279	6,871,479	114,551	6,986,030	6,241,152	744,878	2,247,157
San Francisco	2,113,675	3,519,268	141,309	3,660,577	3,156,197	504,380	2,541,055
San Joaquin Delta	1,067,833	3,091,554	56,718	3,148,272	2,873,318	274,954	1,230,682
San Jose-Evergreen	782,434	3,065,444	44,329	3,109,773	2,932,937	176,836	959,270
San Luis Obispo	491,827	1,585,239	49,650	1,634,889	1,466,835	168,054	658,909
San Mateo	2,568,537	4,671,468	149,603	4,821,071	4,592,788	228,283	2,796,820
Santa Clarita	360,048	13,997	1,149,703	1,163,700	1,072,449	91,251	326,299
Sequoias	816,384	1,559,731	22,869	1,582,600	1,558,557	24,043	840,427
Sierra	533,411	2,192,230	50,705	2,242,935	2,107,497	135,438	652,691
Siskiyou	90,416	275,319	21,808	297,127	270,510	26,617	117,033
Solano	631,963	1,853,906	26,778	1,880,684	1,692,050	188,634	768,127
South County	1,992,099	3,850,195	125,997	3,976,192	3,584,843	391,349	2,255,183
Southwestern	923,280	2,547,454	35,017	2,582,471	2,229,023	353,448	981,728
State Center	1,720,175	3,627,131	33,897	3,661,028	3,326,552	334,476	1,970,651
Ventura	1,187,830	4,865,300	44,015	4,909,315	4,575,515	333,800	1,183,631
Victor Valley	672,474	979,312	0	979,312	974,515	4,797	669,771
West Valley	1,741,844	3,378,839	111,045	3,489,884	3,334,159	155,725	1,878,503
Statewide	\$33,497,950	\$94,305,306	\$2,880,989	\$97,186,295	\$89,396,303	\$7,789,992	\$38,622,069

California Community Colleges
Summary of Proprietary Funds Group Financial Transactions
Enterprise Funds: Cafeteria Fund
Fiscal Year 1989-90

Table IX.13

District	Adjusted Beginning Balance	Revenues		Total Expenditures	Revenues Less Expenditures	Net Other In/Outgo	Ending Fund Balance 6/30/90
		Sales (Excl. Sales)	Others				
Butte	(\$27,106)	\$738,356	\$3,465	\$741,821	\$770,894	(\$29,073)	(\$56,179)
Cabrillo	26,047	630,183	3,260	633,443	679,973	(46,530)	(20,483)
Cerritos	55,784	359,353	7,642	366,995	396,350	(29,355)	26,429
Contra Costa	(167,085)	1,467,342	8,222	1,475,564	1,453,551	22,013	(152,822)
Foothill-DeAnza	249,176	2,127,605	0	2,127,605	1,967,765	159,840	389,016
Hartnell	185,454	442,292	16,742	459,034	463,541	(4,507)	180,947
Imperial Valley	(9,204)	365,801	11,515	377,316	406,543	(29,227)	(38,431)
Los Rios	364,028	1,598,530	47,726	1,646,256	1,676,627	(30,371)	333,657
Mira Costa	52,073	226,778	19,447	246,225	233,351	12,874	64,947
Mt. San Jacinto	20,776	197,570	1,804	199,374	215,020	(15,646)	5,130
Palomar	6,223	670,322	58,952	729,274	699,736	29,538	35,761
Redwoods	276,741	575,415	26,092	601,507	460,825	140,682	344,610
San Bernardino	89,856	329,145	5,058	334,203	350,911	(16,708)	73,148
San Diego	303,239	2,739,864	109,042	2,848,906	2,698,669	150,237	479,757
San Joaquin Delta	266,178	961,474	76,945	1,038,419	1,013,862	24,557	290,735
San Mateo	661,914	0	136,591	136,591	31,641	104,950	766,864
Sequoias	90,954	488,860	3,534	492,394	487,987	4,407	95,361
Southwestern	41,262	693,526	30,827	724,353	759,504	(35,151)	179,528
Ventura	(50,764)	1,152,608	12,825	1,165,433	1,059,468	105,965	55,201
West Kern	296,077	197,898	1,799	199,697	263,921	(64,224)	231,853
Statewide	\$2,731,623	\$15,962,922	\$581,488	\$16,544,410	\$16,090,139	\$454,271	\$3,285,029

California Community Colleges
Summary of Proprietary Funds Group Financial Transactions
Enterprise Funds: Farm Operation Fund
Fiscal Year 1989-90

Table IX.14

District	Adjusted Beginning Balance	Revenues		Total Expenditures	Revenues Less Expenditures	Net Other In/Outgo	Ending Fund Balance 6/30/90
		Operation Revenue	(Excluding Oper. Rev.)				
Grossmont	\$28,782	\$20,864	\$2,123	\$22,987	\$20,313	\$2,674	\$31,456
Mendocino-Lake	2,865	0	228	228	0	228	3,093
San Joaquin Delta	433,079	172,732	8,079	180,811	176,266	4,545	437,624
Sequoias	549,727	291,218	0	291,218	291,905	(687)	549,040
Statewide	\$1,014,453	\$484,814	\$10,430	\$495,244	\$488,484	\$6,760	\$1,021,213

California Community Colleges
Summary of Proprietary Funds Group Financial Transactions
Enterprise Funds: Other Enterprise Fund
Fiscal Year 1989-90

Table IX.15

Table 18.15

District	Adjusted Beginning Balance	Revenues		Total Expenditures	Revenues Less Expenditures	Net Other In/Outgo	Ending Fund Balance 6/30/90
		Operation Revenue	Others (Excl. Op. Rev.)				
Cerritos	\$76,863	\$251,685	\$3,111	\$254,796	\$236,809	\$17,987	\$94,850
Contra Costa	683,000	0	1,708,348	1,708,348	1,827,389	(119,041)	568,438
Feather River	124,050	247,675	24,681	272,356	284,589	(12,233)	111,817
Grossmont	241,539	0	243,512	243,512	247,803	(4,291)	137,248
Lassen	16,278	0	2,455	2,455	0	2,455	18,733
Ranch# Santiago	146,588	585,570	9,806	595,376	427,940	167,436	214,024
Saddleback	365,655	0	1,548,956	1,548,956	1,071,768	477,188	396,550
Sequoias	4,940	42,576	0	42,576	41,725	851	5,791
Sierra	22,247	521,232	0	521,232	431,466	89,766	25,549
Southwestern	0	0	4,565	4,565	0	4,565	10,360
Statewide	\$1,681,160	\$1,648,738	\$3,545,434	\$5,194,172	\$4,569,489	\$624,683	(\$722,483)
							\$1,583,360

PROPRIETARY FUNDS GROUP
Internal Service Funds

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California Community Colleges
Summary of Proprietary Funds Group Financial Transactions
Internal Service Fund: Self-Insurance Fund
Fiscal Year 1989-90

Table IX.16

District	Adjusted Beginning Balance	Revenues			Total Expenditures	Revenues Less Expenditures	Net Other In/Outgo	Ending Fund Balance 6/30/90
		Contract Services	(Exclude Contract Srvc)	Total				
Allan Hancock	\$150,449	\$95,000	\$10,959	\$105,959	\$92,101	\$13,858	\$0	\$164,307
Cerritos	1,985,231	0	173,122	173,122	26,240	146,882	0	2,132,113
Coast	3,418,750	0	12,456,624	12,456,624	9,892,742	2,563,882	0	5,982,632
Compton	204,563	271,305	20,215	291,520	60,089	231,431	0	435,994
Desert	249,828	0	143,011	143,011	195,075	(52,064)	183,545	381,309
El Camino	1,645,220	1,326,253	147,189	1,473,442	1,093,053	380,389	0	2,025,609
Feather River	58,010	370,683	15,516	386,199	332,048	54,151	0	112,161
Foothill-DeAnza	238,192	0	0	0	2,369,495	(2,369,495)	2,500,000	368,697
Glendale	257,400	0	491,203	491,203	7,720	483,483	0	740,883
Hartnell	403,492	0	39,520	39,520	0	39,520	0	443,012
Kern	454,101	0	39,221	39,221	0	39,221	(259,775)	233,547
Long Beach	733,025	0	67,130	67,130	202,272	(135,142)	240,000	837,883
Los Rios	819,276	2,930,232	995,033	3,925,265	4,690,175	(764,910)	0	54,366
Marin	0	386,206	2,712	388,918	358,929	29,989	0	29,989
Mendocino-Lake	1,221,144	366,310	147,691	514,001	525,238	(11,237)	(300,000)	909,907
Mira Costa	98,465	0	15,345	15,345	185,970	(170,625)	185,000	112,840
Mt. San Jacinto	559,048	0	25,768	25,768	0	25,768	(575,577)	9,239
North Orange County	1,443,430	2,005,000	305,680	2,310,680	2,006,427	304,253	1,000,000	2,747,683
Pasadena Area	2,392,930	600,000	240,195	840,195	377,721	462,474	0	2,855,404
Peralta	69	0	15,354	15,354	0	15,354	200,000	215,423
Rancho Santiago	985,159	500,000	100,313	600,313	255,652	344,661	85,000	1,414,820
Riverside	927,069	778,603	59,463	838,066	593,579	244,487	0	1,171,556
Saddleback	920,882	585,858	39,857	625,715	419,957	155,458	0	1,076,340
San Bernardino	917,622	0	75,186	75,186	321,096	(245,910)	559,566	1,231,278
San Diego	7,824,282	7,773,851	3,187,212	10,961,063	11,264,432	(303,369)	0	7,220,913
San Joaquin Delta	218,722	0	81,603	81,603	22,201	59,402	0	278,124
San Jose-Evergreen	333,800	504,000	69,123	573,123	521,213	51,910	345,114	730,824
San Luis Obispo	92,256	30,000	9,707	39,707	19,338	20,369	0	112,625
San Mateo	23,188	0	3,173	3,173	70,038	(66,865)	80,000	36,323
Santa Barbara	647,786	0	52,568	52,568	0	52,568	0	700,354
Santa Monica	1,676,174	0	155,395	155,395	81,814	73,581	0	1,749,755
Solano	5,486	0	431	431	0	431	0	5,917
Sonoma County	7,734	328,131	476	328,607	343,969	(15,362)	50,000	42,372
South County	1,694,018	855,000	150,462	1,005,462	300,361	705,101	0	2,399,119
State Center	779,423	97,394	79,112	176,506	61,084	115,422	150,790	1,045,635
Victor Valley	74,790	0	9,132	9,132	1,184	7,948	0	82,738
Yosemite	617,266	0	43,485	43,485	0	43,485	100,000	760,751
Statewide	\$33,778,280	\$19,753,526	\$19,468,186	\$39,221,712	\$36,691,213	\$2,530,499	\$4,543,663	\$40,852,442

FIDUCIARY FUNDS GROUP

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California Community Colleges
Summary of Fiduciary Funds Group Financial Transactions
Associated Student Funds
Fiscal Year 1989-90

Table IX.17

District	Adjusted Beginning Balance	Total Revenues	Expenditures		Revenues Less Expenditures	Net Other In/Outgo	Ending Fund Balance 6/30/90
			Salaries & Benefits	Others			
Barstow	\$72,553	\$23,558	\$1,015	\$25,818	\$26,833	(\$3,275)	\$69,278
Butte	97,233	202,722	0	179,356	179,356	23,366	35,209
Cabrillo	49,542	40,022	1,801	34,660	36,461	3,561	50,958
Corritos	897,946	530,964	0	564,930	564,930	(33,966)	863,980
Chaffey	141,203	230,127	0	187,496	187,496	42,631	183,834
Citrus	663,550	2,276,032	512,460	1,632,897	2,145,357	130,675	784,225
Coast	2,119,902	7,179,173	1,267,716	5,447,937	6,715,653	463,520	2,583,422
Compton	1,221	93,390	18,989	47,932	66,921	26,469	27,690
Contra Costa	104,591	43,054	84	39,734	39,818	3,236	108,183
Desert	103,831	123,217	0	117,763	117,763	5,454	109,285
El Camino	106,725	12,354	0	35,328	35,328	(22,974)	112,381
Feather River	5,308	1,806	0	2,053	2,053	(247)	5,061
Foothill-DeAnza	535,517	1,076,373	60,460	914,997	975,457	100,916	636,433
Fremont-Newark	44,994	96,145	0	86,886	86,886	9,259	50,885
Gavilan	81,582	53,957	0	38,274	38,274	15,683	97,265
Grossmont	18,362	20,783	0	33,419	33,419	(12,636)	20,726
Hartnell	136,903	38,033	0	32,341	32,341	5,692	142,595
Kern	994,252	3,421,368	598,395	2,681,698	3,280,093	141,275	1,134,995
Lake Tahoe	617	2,506	0	1,611	1,611	895	1,512
Lassen	20,205	5,895	0	4,083	4,083	1,812	22,017
Los Rios	380,517	179,248	29,242	448,815	478,057	(298,809)	406,843
Marin	92,673	113,155	0	97,483	97,483	15,672	104,413
Mendocino-Lake	24,601	31,722	2,424	21,888	24,312	7,410	29,511
Merced	39,818	130,966	23,529	110,138	133,667	(2,701)	32,781
Monterey Peninsula	7,194	13,281	0	12,904	12,904	377	7,571
Mt. San Jacinto	53,729	48,630	0	39,314	39,314	9,316	63,045
Napa	6,322	9,559	4,102	17,284	21,386	(11,827)	9,495
Palomar	4,941	42,114	4,181	60,086	64,267	(22,153)	10,317
Palo Verde	5,121	4,091	0	3,319	3,319	772	5,893
Pasadena Area	183,917	48,868	4,199	78,337	82,536	(33,668)	186,879
Rancho Santiago	50,259	21,396	0	37,227	37,227	(15,831)	51,428
Redwoods	25,168	24,115	0	20,476	20,476	3,639	28,807
Rio Hondo	54,920	98,273	0	62,663	62,663	35,610	90,530
Riverside	40,896	347,954	0	480,424	480,424	(132,470)	29,426
Saddleback	328,183	368,127	0	254,618	254,618	113,509	428,875
San Bernardino	81,585	38,554	0	44,142	44,142	(5,588)	74,747
San Diego	142,369	90,969	0	71,688	71,688	19,281	161,650
San Francisco	273,801	229,492	0	231,374	231,374	(1,882)	348,919
San Joaquin Delta	75,933	18,742	0	47,981	47,981	(29,239)	62,694
San Jose-Evergreen	317,839	59,619	0	30,992	30,992	28,627	346,466
San Luis Obispo	91,678	218,696	0	185,604	185,604	33,092	124,770
San Mateo	136,582	291,302	48,685	191,109	239,794	51,508	188,090
Santa Barbara	318,087	361,423	0	280,048	280,048	81,375	399,462
Santa Clarita	51,055	100,533	0	94,139	94,139	6,394	57,449
Sequoias	97,807	371,273	0	358,503	358,503	12,770	110,577
Shasta-Tehama-Trinity	47,315	10,403	0	13,111	13,111	(2,708)	44,607
Sierra	177,661	139,972	0	145,770	145,770	(5,798)	171,863
Siskiyou	45,656	8,672	2,822	5,078	7,900	772	46,428
Solano	52,396	107,032	14,700	89,882	104,582	2,450	67,399
Sonoma County	100,287	129,299	31,861	75,263	107,124	22,175	122,462
South County	55,341	132,976	42,279	118,540	160,819	(27,843)	69,298
Southwestern	21,068	46,508	231	44,600	44,831	1,677	19,870
State Center	Only ending fund balance reported, no transactions.						
Ventura	115,325	102,611	3,481	81,439	84,920	17,691	133,016
Victor Valley	125,569	119,175	0	122,220	122,220	(3,045)	130,024
West Hills	19,694	19,797	5,826	13,512	19,338	459	20,153
West Kern	117,357	330,158	0	340,365	340,365	(10,207)	107,150
West Valley	158,114	151,536	0	127,304	127,304	24,232	182,346
Yosemite	50,202	173,126	0	144,755	144,755	28,371	78,573
Yuba	14,890	51,268	0	50,158	50,158	1,110	16,000
Statewide	\$10,181,907	\$20,256,114	\$2,678,482	\$16,761,766	\$19,440,248	\$815,866	\$11,732,090

California Community Colleges
Summary of Fiduciary Funds Group Financial Transactions
Student Financial Aid Fund
Fiscal Year 1989-90

Table IX.18

District	Adjusted Beginning Balance	Total Revenues	Total Expenditures	Revenue Less Expenditures	Outgo Student Fin. Aid	Other Outgo (Excl. Stdnt Fin. Aid)	Other Financing Sources	Ending Fund Balance 6/30/90
Allan Hancock	\$0	\$529,555	\$0	\$529,555	\$529,555	\$0	\$0	\$0
Antelope Valley	0	497,585	0	497,585	708,612	0	11,027	0
Barstow	28,147	382,282	0	382,282	521,073	6,205	139,000	22,151
Butte	0	2,052,859	0	2,052,859	2,052,859	0	0	0
Cabrillo	472,119	781,748	1,993	779,755	786,741	0	0	465,133
Cerritos	16,851	1,034,886	0	1,034,886	1,030,492	0	0	21,245
Citrus	10,308	604,869	0	604,869	564,343	0	0	50,834
Coast	0	3,650,366	0	3,650,366	3,650,366	0	0	0
Compton	28,859	1,083,182	0	1,083,182	1,066,269	0	0	45,772
Contra Costa	0	1,966,893	0	1,966,893	1,989,414	22,926	45,447	0
Desert	3,490	77,838	0	77,838	94,759	0	13,431	0
El Camino	0	1,015,306	250	1,015,056	0	1,015,056	0	0
Feather River	3,062	285,186	0	285,186	290,272	0	2,324	300
Foothill-DeAnza	2,073,522	2,116,095	41,762	2,074,333	1,952,081	52,350	1,478	2,144,902
Fremont-Newark	159,638	370,561	16,629	353,932	380,945	8,005	57,595	182,215
Gavilan	11,681	631,714	622,305	9,409	0	0	0	21,090
Glendale	0	1,721,224	0	1,721,224	1,721,224	0	0	0
Grossmont	198,749	1,224,148	0	1,224,148	1,223,900	27,205	3,750	175,542
Imperial Valley	0	1,588,557	0	1,588,557	1,588,557	0	0	0
Kern	357,042	1,910,412	18,791	1,891,621	2,162,593	0	343,300	429,370
Lake Tahoe	0	126,603	0	126,603	126,602	0	0	1
Lassen	0	625,048	0	625,048	629,564	0	4,316	0
Long Beach	6,443	3,682,709	9,000	3,673,709	3,720,052	0	39,900	0
Los Angeles	1,542,142	10,259,849	308,541	9,951,308	10,009,848	0	0	1,483,602
Los Rios	526,976	3,646,329	75,626	3,570,703	3,643,673	520,739	75,189	8,456
Marin	0	961,329	45,024	916,303	916,303	0	0	0
Mendocino-Lake	148	632,840	8	632,832	736,228	0	103,440	192
Merced	0	2,062,666	0	2,062,666	2,103,759	790	41,883	0
Mira Costa	0	470,857	0	470,857	470,857	0	0	0
Monterey Peninsula	51,996	693,809	0	693,809	778,814	0	92,415	59,406
Mt. San Antonio	0	39,005	0	39,005	38,361	0	0	644
Mt. San Jacinto	0	810,668	0	810,668	810,668	0	0	0
Napa	0	873,255	156,392	716,863	716,863	0	0	0
North Orange County	53,421	1,856,784	0	1,856,784	1,861,330	0	3,333	52,208
Palomar	51,398	2,956,498	37,239	2,919,259	2,935,194	0	0	35,463
Palo Verde	(126,798)	397,985	0	397,985	351,808	0	0	19,379
Pasadena Area	301,547	2,190,953	0	2,190,953	2,165,913	0	0	326,587
Peralta	0	3,325,824	0	3,325,824	3,325,824	0	0	0
Rancho Santiago	626,182	2,080,805	6,544	2,074,261	1,481,930	0	0	1,218,513
Redwoods	5	1,466,961	0	1,466,961	1,596,109	0	129,148	5
Rio Hondo	134,760	1,106,589	0	1,106,589	1,122,378	0	0	118,971
Riverside	0	1,033,271	0	1,033,271	1,033,271	0	0	0
Saddleback	351,677	479,591	17,135	462,456	470,808	0	0	343,325
San Bernardino	439,212	1,948,820	22,969	1,925,851	1,877,336	142,148	76,415	421,994
San Diego	67,870	4,880,818	0	4,880,818	4,965,279	6,878	53,427	29,958
San Francisco	0	4,066,786	398,802	3,667,984	3,667,984	0	0	0
San Joaquin Delta	129,477	2,947,768	0	2,947,768	3,287,245	0	335,971	125,971
San Jose-Evergreen	71,595	2,584,116	249,967	2,334,149	2,334,149	0	0	71,595
San Luis Obispo	50,000	774,403	0	774,403	774,403	0	0	50,000
San Mateo	230,730	1,801,697	53,627	1,748,070	1,923,584	0	0	55,216
Santa Barbara	(155,460)	2,086,105	0	2,086,105	2,011,585	0	92,878	11,938
Santa Clarita	2,971	154,698	0	154,698	155,507	0	1,296	3,458
Santa Monica	0	1,104,641	0	1,104,641	1,110,756	0	6,115	0
Sequoias	0	2,723,248	0	2,723,248	2,723,248	0	0	0
Shasta-Tehama-Trinity	39,664	1,727,415	0	1,727,415	1,725,820	6,859	4	34,404
Sierra	7,265	822,083	174,212	647,871	661,199	0	40,728	34,665
Siskiyou	6,378	724,477	730,161	15,484	0	0	0	894
Solano	0	700,682	0	700,682	700,672	0	0	10
Sonoma County	0	2,538,646	27,829	2,510,817	2,510,817	0	0	0
South County	40,104	1,382,817	399	1,382,418	1,376,987	0	0	45,535
Southwestern	12,585	1,462,630	21,802	1,440,828	1,417,471	53,283	35,096	17,755
State Center	0	4,691,314	0	4,691,314	4,691,314	0	0	0
Ventura	1,093,641	1,943,629	14,103	1,929,526	1,897,966	0	16,944	1,142,145
Victor Valley	0	737,341	0	737,341	848,204	0	110,863	0
West Hills	0	743,242	0	743,242	743,242	0	0	0
West Kern	58,811	1,049,305	0	1,049,305	261,512	787,793	0	58,811
West Valley	894,286	1,151,761	255,078	896,683	903,091	22,584	69,113	934,407
Yosemite	595,570	1,827,052	0	1,827,052	1,820,411	0	0	602,211
Yuba	0	1,793,736	0	1,793,736	1,805,911	0	12,175	0
Statewide	\$10,568,064	\$113,874,924	\$3,306,190	\$110,568,734	\$109,555,705	\$2,672,821	\$1,958,001	\$10,866,273

California Community Colleges
Summary of Fiduciary Funds Group Financial Transactions
Scholarship and Loan Fund
Fiscal Year 1989-90

Table IX.19

Table IX.19								
District	Adjusted Beginning Balance	Revenues		Total Expenditures	Revenues Less Expenditures	Net Other In/Outgo	Ending Fund Balance 6/30/90	
		Local	Others (Excl. Local)					
Barstow	\$9,149	\$14,670	\$0	\$14,670	\$0	\$14,670	(\$11,917)	\$11,902
Butte	18,664	83,531	0	83,531	0	83,531	(84,818)	17,377
Capitola	43,298	128,348	0	128,348	740	127,608	(114,985)	55,921
Cerritos	101,991	74,467	0	74,467	0	74,467	(70,998)	105,460
Chaffey	2,906	(12,708)	172	(12,616)	0	(12,616)	0	290
Compton	10,770	1,190	0	1,190	0	1,190	0	11,960
Contra Costa	655,505	129,971	0	129,971	853	129,118	(105,081)	679,542
El Camino	498,493	201,511	0	201,511	125,643	75,868	(80,964)	490,397
Feather River	694	2,273	0	2,273	0	2,273	(2,231)	736
Gavilan	215,697	43,596	0	43,596	3,321	40,275	(36,854)	219,118
Grossmont	71,535	84,370	0	84,370	0	84,370	(65,174)	90,731
Hartnell	2,085,451	270,304	0	270,304	0	270,304	(176,014)	2,179,741
Kern	48,065	0	0	0	0	0	(48,065)	0
Lake Tahoe	6,788	9,791	0	9,791	111	9,680	(7,740)	8,728
Mendocino-Lake	7,856	11,008	0	11,008	56	10,952	(10,168)	8,640
Monterey Peninsula	363,336	158,111	0	158,111	0	158,111	(304,467)	216,980
Palomar	65,820	101,029	3,246	104,275	0	104,275	(79,305)	90,790
Pasadena Area	2,262,269	286,253	0	286,253	136,021	150,232	0	2,412,501
Redwoods	214,941	96,038	0	96,038	0	96,038	(62,500)	298,479
Riverside	2,219	13,335	0	13,335	0	13,335	(12,877)	2,677
San Bernardino	158,234	72,577	0	72,577	105	72,472	(49,561)	181,145
San Diego	78,817	4,638	0	4,638	0	4,638	(2,000)	81,455
Santa Barbara	22,659	65,347	0	65,347	0	65,347	(72,061)	15,945
Sequoias	156,214	185,749	0	185,749	148,835	36,914	0	193,128
Shasta-Tehama-Trin.	108,069	119,188	0	119,188	0	119,188	(99,257)	128,000
Siskiyou	24,347	2,975	0	2,975	2,100	875	0	25,222
Solano	Only ending fund balance reported, but no transactions.							13,275
South County	49,777	36,670	0	36,670	3,422	33,248	(37,625)	45,400
State Center	Only ending fund balance reported, but no transactions.							346,543
Victor Valley	4,681	6,535	0	6,535	0	6,535	0	11,216
West Hills	30,385	12,288	0	12,288	0	12,288	(10,331)	32,342
West Kern	82,526	0	0	0	0	0	0	82,526
West Valley	52,740	20,898	0	20,898	16,667	4,231	0	56,971
Yosemite	321,163	61,501	0	61,501	0	61,501	(33,975)	348,689
Statewide	\$7,772,059	\$2,295,374	\$3,418	\$2,298,792	\$437,874	\$1,860,918	(\$1,578,968)	\$8,413,827

California Community Colleges
Summary of Fiduciary Funds Group Financial Transactions
Investment Trust Fund
Fiscal Year 1989-90

Table IX.20

District	Adjusted Beginning Balance	Total Revenues	Total Expenditures	Revenues Less Expenditures	Net Other In/Outgo	Ending Fund Balance 6/30/90
Gavilan	(974)	\$0	\$7	(971)	\$0	(981)
Marin	178,323	19,325	6,928	12,397	(5,575)	185,145
Palomar	620,981	123,261	0	123,261	(198,552)	545,690
Shasta-Tehama-Trinity	554,858	75,306	0	75,306	0	630,164
Statewide	\$1,354,088	\$217,892	\$6,935	\$210,957	(\$204,127)	\$1,360,918

California Community Colleges
Summary of Fiduciary Funds Group Financial Transactions
Other Trust and Agency Funds
Fiscal Year 1989-90

Table IX.21

District	Adjusted Beginning Balance	Total Revenues	Expenditures			Revenues Less Expenditures	Net Other In/Outgo	Ending Fund Balance 6/30/90
			Salaries & Benefits	Other	Total			
Antelope Valley	\$143,875	\$38,259	\$0	\$57,016	\$57,016	(\$18,757)	\$0	\$125,118
Cabrillo	267,616	426,822	0	408,140	408,140	18,682	0	286,298
Cerritos	45,820	135,032	0	106,087	106,087	28,945	0	74,765
Coast	4,950	321,814	137,656	187,007	324,663	(2,849)	0	2,101
Contra Costa	16,371	142,102	0	143,264	143,264	(1,162)	0	15,209
Desert	24,923	685,227	0	19,886	19,886	665,341	(682,182)	8,082
El Camino	269,174	391,201	0	458,549	458,549	(67,348)	113,892	315,718
Feather River	21,198	291,632	0	0	0	291,632	(293,334)	19,496
Fremont-Newark	205,704	238,860	0	208,237	208,237	30,623	3,368	239,695
Gavilan	64,653	122,911	11,942	177,857	189,799	(66,888)	(4,849)	(7,084)
Grossmont	309,776	523,465	0	249,009	249,009	274,456	(39,404)	544,828
Kern	125,250	517,556	0	444,129	444,129	73,427	0	198,677
Lassen	1,016,794	114,281	0	0	0	114,281	0	1,131,075
Mendocino-Lake	9,300	5,121	0	1,224	1,224	3,897	(1,542)	11,655
Merced	723,528	185,691	0	35,701	35,701	149,990	(80,068)	793,450
Monterey Peninsula	140,329	698,283	0	282,666	282,666	415,617	0	555,944
Mt. San Jacinto	460,573	263,457	0	234,323	234,323	29,134	0	489,707
Napa	3,893	288,762	0	268,989	268,989	19,773	0	23,666
Palo Verde	21,331	4,071	0	5	5	4,066	0	25,397
Palomar	38,754	201,948	0	66,626	66,626	135,322	100,000	274,076
Pasadena Area	644,753	1,496,617	194,780	1,423,862	1,618,642	(122,025)	138,206	660,934
Rancho Santiago	392,866	842,831	0	972,293	972,293	(129,462)	2,156,000	2,419,404
Rio Mondo	11,610	179,622	0	149,376	149,376	30,246	0	41,856
San Bernardino	32,985	72,351	0	62,327	62,327	10,024	(7,360)	35,649
San Diego	156,704	23,831	0	16,004	16,004	7,827	0	164,533
San Francisco	193,069	102,201	0	94,973	94,973	7,228	0	200,297
San Francisco Delta	599,886	399,552	0	387,823	387,823	11,729	36,105	647,720
Santa Barbara	420,401	594,200	0	654,864	654,864	(60,664)	39,000	398,737
Sequoias	472,983	2,797,229	0	2,720,922	2,720,922	76,307	0	549,290
Sierra	323,412	386,070	16,559	184,287	200,846	185,224	0	508,636
Siskiyou	80,334	82,160	0	65,948	65,948	16,212	0	96,546
Solano	unreported	626,969	0	408,395	408,395	218,574	0	294,552
South County	125,591	460,827	0	501,711	501,711	(40,884)	77,500	162,207
Southwestern	116,653	287,822	0	141,414	141,414	146,408	(94,609)	168,452
Victor Valley	2,933,022	2,075,242	0	1,161,991	1,161,991	913,251	0	3,846,273
West Hills	45,740	81,736	0	86,093	86,093	(4,357)	0	41,383
Yuba	2,463,199	2,912,373	291,393	1,483,795	1,775,188	1,137,185	150,000	3,750,384
Statewide	\$12,927,022	\$19,018,128	\$652,330	\$13,864,793	\$14,517,123	\$4,501,005	\$1,610,723	\$19,114,728

Part X

OTHER FINANCIAL DATA
(Fiscal Year 1989-90)

133/134

California Community Colleges
Selected Data Grouped by District ADA Size
Fiscal Year 1989-90

Table X.1

1/2

Group	District	Enrollment		Annual Attendance ADA		Curr. Expense of Educ [ECS 84362(b)]		Instrct'l Salary Costs [ECS 84362(a)]		GENERAL FUND EXPENDITURES (Obj. 1000-5000 only)			
		Fall 1989	Ranking	(Res, NR, & Appr)	Total Ranking	(AC 0100-6799)	Per ADA Ranking	(AC 0100-5999)	Per ADA Ranking	Instructional (AC 0100-5999)	Adminis/Support (AC 6000-6799)	Total (AC 0100-5999)	Per ADA Ranking
A: 20,000 ADA or more (8)													
* Coast		52,607	5	29,066	4	\$2,893	2	\$1,528	2	\$1,657	5	\$1,617	2
* Contra Costa		37,128	8	23,701	8	2,875	3	1,486	3	1,639	6	1,283	5
* Foothill-De Anza		45,048	7	26,567	6	2,814	4	1,466	5	1,761	2	1,495	3
* Los Angeles		111,626	1	57,451	1	3,618	1	1,962	1	2,264	1	2,016	1
* Los Rios		46,170	6	28,312	5	2,790	5	1,482	4	1,671	4	1,482	4
* North Orange		65,569	3	25,846	7	2,597	6	1,385	6	1,730	3	1,273	6
* San Diego		78,457	2	37,111	2	2,287	8	1,271	8	1,442	8	1,212	8
* San Francisco		63,428	4	32,508	3	2,461	7	1,352	7	1,541	7	1,272	7
B: 11,000 - 19,999 ADA (20)													
* Cerritos		21,934	13	12,443	15	\$2,829	5	\$1,467	12	\$1,720	9	\$1,557	14
* El Camino		27,330	9	14,762	9	2,993	10	1,497	9	1,726	8	1,648	8
* Grossmont-Cuyamaca		19,765	17	11,949	16	3,261	13	1,658	1	1,730	7	1,574	17
* Kern		20,107	16	11,398	19	2,781	11	1,391	15	1,811	4	1,770	18
* Long Beach		24,389	11	16,015	5	2,673	1	1,530	7	1,700	11	1,418	5
* Mt. San Antonio		30,877	4	18,046	2	2,306	18	1,333	18	1,477	19	1,081	7
* Palomar		20,991	15	11,719	18	2,870	9	1,482	11	1,843	3	1,395	13
* Pasadena Area		25,733	10	16,508	4	2,598	16	1,436	13	1,678	12	1,202	4
* Peralta		28,495	7	14,594	10	2,846	8	1,427	14	1,496	18	1,790	11
* Rancho Santiago		36,811	1	18,440	1	2,348	2	1,239	20	1,548	17	1,392	3
* Saddleback		29,135	6	15,105	7	3,003	14	1,522	8	1,623	16	1,712	9
* San Joaquin Delta		18,489	20	12,852	14	2,585	20	1,379	16	1,643	14	1,301	16
* San Jose-Evergreen		19,519	19	11,920	17	2,932	19	1,536	6	1,657	13	1,578	20
* San Mateo		30,521	5	15,869	6	3,104	6	1,632	2	1,944	1	1,549	1
* Santa Monica		24,247	12	13,359	12	2,978	3	1,489	10	1,628	15	1,663	12
* Sonoma		27,910	8	14,866	8	2,385	17	1,277	19	1,809	5	1,057	6
* South County		19,686	18	11,393	20	2,892	15	1,596	3	1,874	2	1,409	15
* State Center		21,546	14	13,891	11	2,727	7	1,366	17	1,469	20	1,519	19
* Ventura		30,907	3	16,986	3	3,041	4	1,571	5	1,717	10	1,727	2
* West Valley-Mission		31,377	2	13,081	13	3,088	12	1,582	4	1,748	6	1,591	10
C: 7,000 - 10,999 ADA (12)													
* Butte		11,093	11	8,117	9	\$2,387	11	\$1,241	12	\$1,531	11	\$1,503	3
* Cabrillo		13,113	9	7,621	10	2,761	5	1,449	5	1,743	5	1,440	6
* Chaffey		16,137	5	8,355	8	2,735	6	1,406	7	1,678	6	1,351	9
* Citrus		9,326	12	7,160	11	2,629	8	1,399	9	1,586	8	1,369	8
* Glendale		17,307	3	9,431	6	2,836	2	1,602	1	1,842	3	1,476	5
* Rio Hondo		15,171	7	9,623	4	2,957	1	1,600	2	1,846	2	1,152	12
* Riverside		17,299	4	10,922	1	2,372	12	1,257	11	1,378	12	1,281	10
* San Bernardino		15,980	6	9,484	5	2,734	7	1,403	8	1,644	7	1,379	7
* Santa Barbara		27,548	1	10,309	3	2,510	9	1,467	4	1,558	9	1,166	11
* Sierra		12,893	10	7,035	12	2,395	10	1,265	10	1,543	10	1,483	4
* Southwestern		14,632	8	9,134	7	2,763	4	1,571	3	1,852	1	1,509	2
* Yosemite		17,526	2	10,883	2	2,800	3	1,444	6	1,830	4	1,623	1

* - Multicollege district.
ADA - Average daily attendance.

Obj. - Object of expenditures.
AC. - Activity code.

California Community Colleges
Selected Data Grouped by District ADA Size
Fiscal Year 1989-90

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Table X.1

Group	District	Enrollment		Annual Attendance ADA		Curr. Expense of Educ [ECS 84362(b)]		Instrect'l Salary Costs [ECS 84362(a)]		GENERAL FUND EXPENDITURES (Obj. 1000-5000 only)						
		Fall 1989		(Res, NR, & Appr)		(AC 0100-6799)		(AC 0100-5999)		Instructional	Adminis/Support	Total				
		Total	Ranking	Total	Ranking	Per ADA	Ranking	Per ADA	Ranking	Per ADA	Ranking	Per ADA	Ranking			
D: 4,000 - 6,999 ADA (16)																
	Allan Hancock	13,289	2	6,889	1	\$2,303	15	\$1,152	15	\$1,569	15	\$1,176	16	\$2,745	16	
	Antelope Valley	8,637	11	4,481	15	3,029	3	1,710	2	1,902	3	1,357	14	3,260	7	
	Desert (Coachella V)	9,951	6	4,801	12	2,985	4	1,538	6	1,626	12	1,675	2	3,302	4	
	Fremont-Newark	8,743	10	5,282	10	2,863	8	1,590	3	1,753	6	1,457	10	3,210	10	
	Hartnell	9,444	8	4,661	14	2,633	13	1,392	12	1,535	16	1,563	7	3,098	11	
	Marin	16,929	1	6,658	2	3,299	1	1,717	1	2,062	1	1,664	4	3,726	1	
	Merced	7,875	15	6,261	3	2,533	14	1,313	14	1,631	11	1,374	12	3,005	15	
	MiraCosta	10,517	5	5,625	8	2,761	11	1,544	5	1,637	10	1,620	5	3,257	8	
	Monterey Peninsula	9,087	9	5,563	9	2,867	7	1,586	4	1,928	2	1,339	15	3,268	5	
	Napa Valley	8,197	13	4,438	16	2,836	9	1,466	11	1,677	8	1,571	6	3,248	9	
	Redwoods	7,405	16	4,712	13	2,984	5	1,505	10	1,789	5	1,789	1	3,578	2	
	San Luis Obispo	8,036	14	4,858	11	2,276	16	1,144	16	1,590	14	1,469	9	3,058	12	
	Sequoias	8,530	12	5,788	7	3,040	2	1,532	7	1,735	7	1,525	8	3,261	6	
	Shasta-Tehama-Trinity	11,361	3	5,992	6	2,697	12	1,357	13	1,651	9	1,360	13	3,010	14	
	Solano	11,192	4	6,057	4	2,784	10	1,508	9	1,609	13	1,449	11	3,058	13	
	Yuba	9,658	7	6,020	5	2,913	6	1,523	8	1,829	4	1,666	3	3,495	3	
E: Less than 4,000 ADA (15)																
	Barstow	2,129	12	1,110	11	\$3,505	3	\$1,793	3	\$1,960	4	\$2,066	6	\$4,026	5	
	Compton	4,790	4	2,900	5	3,045	8	1,551	7	1,578	12	1,470	13	3,048	14	
	Feather River	1,392	13	603	14	3,397	4	1,719	4	2,279	2	3,724	2	6,003	2	
	Gavilan	4,151	7	3,113	4	2,159	15	1,225	14	1,740	7	1,856	8	3,597	8	
	Imperial	4,693	5	3,282	3	2,932	9	1,536	8	1,734	8	1,997	7	3,731	7	
	Lake Tahoe	2,148	11	844	12	3,317	5	1,510	9	1,806	5	2,253	4	4,060	4	
	Lassen	2,927	8	2,585	6	2,559	13	1,450	10	1,669	10	1,427	15	3,096	11	
	Mendocino-Lake	4,506	6	1,662	9	3,076	7	1,553	6	1,700	9	2,228	5	3,928	6	
	Mt. San Jacinto	4,860	3	2,382	7	2,629	11	1,355	12	1,476	14	1,736	9	3,212	10	
	Palo Verde	745	15	586	15	2,627	12	1,414	11	1,534	13	1,548	11	3,083	12	
	Santa Clarita	5,667	2	3,420	2	2,196	14	1,155	15	1,239	15	1,666	10	2,904	15	
	Siakiyou	2,891	9	2,115	8	3,135	6	1,609	5	1,799	6	1,448	14	3,246	9	
	Victor Valley	6,430	1	3,798	1	2,648	10	1,334	13	1,580	11	1,473	12	3,054	13	
	West Hills	2,754	10	1,535	10	4,018	2	2,001	2	2,276	3	2,896	3	5,173	3	
	West Kern	933	14	632	13	5,457	1	2,912	1	3,271	1	3,849	1	7,140	1	
	Statewide	1,407,694		772,485		\$2,801		\$1,485		\$1,714		\$1,498		\$3,212		

* - Multicollge district.
ADA - Average daily attendance.

Obj. - Object of expenditures.
AC - Activity code.

California Community Colleges
Five-Year District Data Summary
As of June 30, 1990

Table X.2

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District Reporting Fiscal Period	Fall Enrollment	Attendance ADA (Res, NR, & Appr)	G E N E R A L		F U N D
			Ending Fund Balance	Total Revenue	Expenditures (Object 1000-5000)
Statewide					
1985-86	1,180,365	659,499	\$166,520,316	\$2,051,199,611	\$1,902,826,218
1986-87	1,225,373	685,031	179,883,997	2,127,136,985	2,013,742,295
1987-88	1,264,409	701,919	210,064,022	2,304,922,777	2,140,738,052
1988-89	1,338,585	737,980	256,939,669	2,551,978,184	2,348,437,591
1989-90	1,407,694	772,485	271,522,043	2,890,014,752	2,801,010,322
Allan Hancock					
1985-86	11,639	5,984	\$788,294	\$16,215,353	\$15,003,621
1986-87	12,066	6,462	713,327	16,510,586	15,659,950
1987-88	10,912	6,098	1,349,266	18,864,598	17,190,364
1988-89	12,973	6,466	1,573,844	19,948,485	18,638,866
1989-90	13,289	6,889	1,285,971	23,038,062	22,068,639
Antelope Valley					
1985-86	6,927	3,472	\$1,102,233	\$10,445,840	\$9,420,978
1986-87	7,730	3,843	1,556,704	11,066,085	10,210,087
1987-88	7,724	3,968	1,717,454	12,530,767	11,242,667
1988-89	8,557	4,214	2,028,838	14,250,845	13,185,408
1989-90	8,637	4,481	2,209,616	16,374,135	16,177,184
Barstow					
1985-86	1,776	933	\$302,436	\$4,596,634	\$4,243,944
1986-87	1,666	977	20,849	4,599,506	4,493,107
1987-88	1,978	951	366,277	5,104,085	4,483,973
1988-89	2,371	1,049	809,748	5,523,676	4,708,930
1989-90	2,129	1,110	1,069,651	6,062,018	5,730,148
Butte					
1985-86	7,084	6,290	\$624,870	\$16,960,240	\$16,574,598
1986-87	7,643	6,763	990,009	18,103,379	17,216,730
1987-88	9,604	7,120	849,462	21,267,435	19,821,209
1988-89	9,851	7,621	2,277,254	24,301,613	21,868,821
1989-90	11,093	8,117	1,965,448	27,458,416	27,799,386
Cabrillo					
1985-86	10,055	6,252	\$1,106,825	\$18,907,072	\$17,803,849
1986-87	10,807	6,560	1,064,460	19,910,914	19,184,959
1987-88	11,862	6,972	1,758,738	22,262,402	20,501,044
1988-89	12,087	7,203	2,840,103	24,283,719	21,939,642
1989-90	13,113	7,621	4,314,780	28,361,836	26,140,417
Cerritos					
1985-86	18,351	11,214	\$5,682,255	\$37,143,571	\$32,225,449
1986-87	19,000	11,362	6,341,980	37,091,017	34,516,597
1987-88	19,144	11,669	3,670,882	39,009,861	37,060,505
1988-89	21,056	12,105	3,288,992	42,851,086	40,371,566
1989-90	21,934	12,443	3,492,562	46,782,118	46,138,994
Chaffey					
1985-86	11,820	6,282	\$1,073,600	\$21,086,378	\$18,298,191
1986-87	11,011	6,395	1,364,694	21,050,694	19,829,214
1987-88	12,000	6,618	2,150,731	23,299,417	21,006,606
1988-89	14,219	7,244	2,464,868	25,397,124	23,438,559
1989-90	16,137	8,355	4,302,477	29,998,152	28,049,454
Citrus					
1985-86	9,083	5,789	\$1,635,785	\$16,675,931	\$15,378,040
1986-87	9,550	6,359	595,913	17,273,508	16,770,370
1987-88	9,766	6,546	792,139	19,463,465	18,601,637
1988-89	9,205	6,560	678,466	20,773,346	19,630,184
1989-90	9,326	7,160	1,098,440	24,102,286	23,582,655

**California Community Colleges
Five-Year District Data Summary
As of June 30, 1990**

Table X.2

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District Reporting Fiscal Period	Fall Enrollment	Attendance ADA (Res, NR, & Appr)	ENDING FUND Balance	GENERAL Total Revenue	FUND Expenditures (Object 1000-5000)
Coast					
1985-86	51,724	26,723	\$4,336,871	\$85,913,104	\$82,963,939
1986-87	50,833	26,810	3,759,310	90,383,724	85,963,615
1987-88	52,153	26,737	3,531,572	93,796,417	87,634,227
1988-89	52,781	27,694	5,838,602	101,949,302	93,893,594
1989-90	52,607	29,066	7,101,827	114,312,731	112,912,782
Compton					
1985-86	3,718	2,606	\$1,218,213	\$10,966,465	\$9,800,909
1986-87	4,368	2,864	856,844	11,699,814	10,817,327
1987-88	4,753	2,899	440,748	12,214,675	11,598,041
1988-89	4,450	2,854	706,277	12,747,462	11,754,348
1989-90	4,790	2,900	1,379,887	14,455,629	13,338,775
Contra Costa					
1985-86	28,734	18,619	\$4,233,151	\$55,708,577	\$51,801,882
1986-87	32,205	20,494	3,175,001	58,901,541	55,441,780
1987-88	33,228	21,989	4,728,128	65,746,617	59,052,205
1988-89	34,333	23,123	8,074,918	75,482,938	65,220,463
1989-90	37,128	23,701	6,459,194	81,387,001	76,509,249
Desert (formerly Coachella Valley)					
1985-86	5,920	3,575	\$897,517	\$12,553,644	\$11,565,996
1986-87	7,175	3,759	650,458	13,274,865	13,031,260
1987-88	8,604	4,234	1,274,642	15,068,551	13,731,288
1988-89	8,654	4,660	1,923,790	17,208,837	15,454,875
1989-90	9,951	4,801	2,176,452	19,801,617	19,177,843
El Camino					
1985-86	24,865	13,896	\$3,967,037	\$40,497,122	\$37,830,742
1986-87	26,440	14,059	3,762,285	41,943,907	40,439,252
1987-88	26,041	13,743	3,886,939	44,321,038	43,016,001
1988-89	26,784	14,157	3,407,559	47,698,548	46,980,250
1989-90	27,330	14,762	3,298,817	54,215,237	52,872,670
Feather River					
1985-86	)				
1986-87	)				
1987-88	)				
1988-89		551	\$493,718	\$3,817,953	\$2,977,501
1989-90		603	453,106	4,215,920	4,027,076
Foothill-De Anza					
1985-86	40,758	23,893	\$7,341,486	\$70,192,575	\$62,432,454
1986-87	41,311	24,661	6,518,978	75,060,630	71,362,987
1987-88	42,241	25,747	7,140,063	87,569,168	80,975,714
1988-89	41,725	25,372	12,482,508	93,518,883	84,706,246
1989-90	45,048	26,567	5,050,950	104,477,413	103,728,440
Fremont-Newark					
1985-86	7,499	4,659	\$1,991,129	\$14,341,233	\$13,350,091
1986-87	7,805	4,718	1,453,945	14,323,264	14,262,578
1987-88	8,063	4,852	1,385,451	15,842,840	15,206,301
1988-89	8,516	5,076	1,600,839	17,866,071	16,031,783
1989-90	8,743	5,282	3,035,006	20,750,922	19,241,731
Gavilan					
1985-86	2,969	2,369	\$615,282	\$7,931,829	\$7,424,378
1986-87	3,376	2,680	375,012	8,151,556	7,916,707
1987-88	3,837	2,802	425,808	9,869,757	8,990,670
1988-89	3,935	2,871	1,080,122	11,117,142	9,981,640
1989-90	4,151	3,113	1,334,620	12,549,928	12,168,752

**California Community Colleges
Five-Year District Data Summary
As of June 30, 1990**

Table X.2

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District Reporting Fiscal Period	Fall Enrollment	Attendance ADA (Res, NR, & Appr)	GENERAL Ending Fund Balance	GENERAL Total Revenue	FUND Expenditures (Object 1000-5000)
Glendale					
1985-86	17,322	7,939	\$2,096,490	\$22,023,717	\$19,163,312
1986-87	16,036	8,514	1,765,953	23,289,350	22,173,208
1987-88	17,279	8,649	2,891,685	27,947,896	24,141,372
1988-89	18,477	9,128	4,013,224	31,298,030	28,315,692
1989-90	17,307	9,431	4,170,115	35,926,209	34,536,971
Grossmont-Cuyamaca					
1985-86	16,919	9,795	\$1,504,416	\$29,207,755	\$28,019,692
1986-87	18,143	10,620	3,029,073	31,475,096	29,512,703
1987-88	18,818	10,924	3,135,200	35,077,889	32,662,427
1988-89	19,016	11,202	3,387,565	39,174,325	37,035,031
1989-90	19,765	11,949	2,407,980	44,131,701	44,914,444
Martnell					
1985-86	6,522	4,124	\$1,814,268	\$13,903,069	\$12,950,723
1986-87	6,496	4,029	1,069,887	14,207,427	13,564,261
1987-88	7,214	4,186	783,280	15,290,365	13,787,704
1988-89	7,147	4,359	585,986	16,731,769	14,873,396
1989-90	9,444	4,661	1,317,752	19,274,885	16,658,263
Imperial Valley					
1985-86	3,546	2,391	\$90,000	\$9,745,349	\$9,413,517
1986-87	3,765	2,603	398,000	9,768,602	9,442,242
1987-88	4,111	2,745	606,980	10,707,624	10,075,016
1988-89	4,847	3,068	900,066	12,123,521	11,357,658
1989-90	4,693	3,282	1,043,554	13,592,668	13,661,287
Kern					
1985-86	16,937	9,220	\$1,149,403	\$32,938,825	\$31,759,873
1986-87	16,954	9,923	761,512	33,812,407	34,086,516
1987-88	17,001	10,008	911,017	37,530,577	37,330,475
1988-89	17,988	10,539	1,327,774	40,155,531	39,337,029
1989-90	20,107	11,398	2,582,731	45,161,760	45,745,660
Lake Tahoe					
1985-86	1,495	502	\$274,195	\$2,515,568	\$2,419,879
1986-87	1,488	566	337,643	2,714,989	2,507,031
1987-88	1,467	576	320,790	3,049,026	2,893,404
1988-89	1,680	732	405,779	3,640,859	3,204,892
1989-90	2,148	844	310,846	4,242,973	3,996,282
Lassen					
1985-86	2,001	1,961	(\$557,963)	\$7,104,882	\$7,513,523
1986-87	2,042	2,011	704,685	8,672,114	6,951,937
1987-88	2,014	2,093	27,674	7,979,511	7,292,655
1988-89	2,657	2,558	99,421	9,360,706	8,662,542
1989-90	2,927	2,585	439,551	9,890,900	9,432,581
Long Beach					
1985-86	23,793	14,345	\$5,878,798	\$42,701,114	\$38,194,284
1986-87	22,698	14,373	5,421,846	42,750,539	41,392,292
1987-88	22,745	14,288	5,116,722	45,829,393	43,550,281
1988-89	26,044	15,612	3,855,469	48,832,756	47,393,000
1989-90	24,389	16,015	6,158,711	55,369,507	52,770,752
Los Angeles					
1985-86	93,026	50,883	\$8,997,958	\$206,455,373	\$188,480,269
1986-87	103,761	54,230	17,793,555	205,228,346	190,319,124
1987-88	103,455	53,111	20,550,929	215,195,709	205,693,443
1988-89	107,198	54,825	12,352,039	227,163,418	225,893,697
1989-90	111,626	57,451	3,945,488	248,794,718	259,722,800

**California Community Colleges
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Table X.2

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District Reporting Fiscal Period	Fall Enrollment	Attendance ADA (Res, NR, & Appr)	G E N E R A L		F U N D
			Ending Fund Balance	Total Revenue	Expenditures (Object 1000-5000)
Los Rios					
1985-86	37,764	23,281	\$3,782,164	\$72,506,300	\$67,303,004
1986-87	40,472	24,137	4,476,704	74,323,581	69,504,055
1987-88	41,797	25,095	4,270,658	80,517,575	76,900,137
1988-89	43,117	25,957	4,995,156	88,589,862	82,296,658
1989-90	46,170	28,312	5,032,462	100,050,849	93,225,172
Marin					
1985-86	14,364	5,929	\$665,585	\$20,855,824	\$19,809,333
1986-87	16,395	6,297	1,727,919	21,223,086	19,697,951
1987-88	16,076	6,784	2,601,360	23,113,370	21,595,625
1988-89	16,328	6,682	2,659,892	24,067,515	23,448,162
1989-90	16,929	6,658	2,144,191	26,256,326	26,753,179
Mendocino-Lake					
1985-86	3,183	1,217	\$376,590	\$5,384,412	\$4,834,604
1986-87	3,752	1,414	410,259	5,626,428	5,291,831
1987-88	4,016	1,535	518,905	6,438,254	5,577,876
1988-89	4,348	1,584	645,106	7,151,308	6,154,347
1989-90	4,506	1,662	803,521	7,620,849	7,409,676
Merced					
1985-86	7,528	5,562	\$1,499,554	\$15,849,405	\$14,875,717
1986-87	6,931	5,606	1,324,152	16,564,319	15,943,155
1987-88	7,017	5,601	1,181,460	17,933,666	16,933,748
1988-89	7,530	5,963	1,722,836	19,484,760	18,201,377
1989-90	7,875	6,261	1,967,211	22,114,929	21,401,561
MiraCosta					
1985-86	7,816	3,894	\$1,694,199	\$14,098,980	\$12,411,139
1986-87	8,138	4,170	1,755,714	14,405,076	13,097,617
1987-88	8,570	4,366	1,847,888	16,186,290	14,488,511
1988-89	11,170	5,103	2,360,756	19,836,919	17,264,987
1989-90	10,517	5,625	4,026,245	24,145,925	21,232,894
Monterey Peninsula					
1985-86	7,683	5,037	\$839,025	\$15,409,789	\$13,795,504
1986-87	7,921	5,314	1,008,475	16,017,127	15,362,073
1987-88	8,358	5,406	1,423,828	17,642,327	16,073,254
1988-89	9,188	5,743	2,051,468	19,565,912	17,779,143
1989-90	9,087	5,563	1,863,924	21,425,633	21,574,288
Mt. San Antonio					
1985-86	27,161	13,922	\$3,126,351	\$37,798,668	\$35,261,966
1986-87	28,724	14,642	3,289,021	40,834,441	38,694,466
1987-88	27,854	15,667	3,521,970	44,644,123	40,783,322
1988-89	33,569	16,918	4,552,587	50,245,233	44,523,879
1989-90	30,877	18,046	7,994,366	58,810,881	55,303,219
Mt. San Jacinto					
1985-86	3,136	1,601	\$345,136	\$5,935,820	\$5,452,384
1986-87	3,598	1,689	963,848	6,906,670	5,603,421
1987-88	3,743	1,791	732,315	6,966,840	6,104,059
1988-89	4,318	2,137	883,466	8,467,712	6,881,723
1989-90	4,860	2,382	859,345	9,484,332	8,486,183
Napa Valley					
1985-86	7,152	3,788	\$453,358	\$11,889,203	\$11,155,413
1986-87	7,451	3,890	499,326	11,988,236	11,254,138
1987-88	7,681	4,102	910,227	12,944,011	11,858,673
1988-89	8,337	4,237	1,690,996	14,644,212	13,291,958
1989-90	8,197	4,438	1,867,347	16,633,829	15,957,420

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Table X.2

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District Reporting Fiscal Period	Fall Enrollment	Attendance ADA (Res, NR, & Appr)	GENERAL Ending Fund Balance	GENERAL Total Revenue	FUND Expenditures (Object 1000-5000)
North Orange					
1985-86	55,317	24,084	\$5,128,528	\$65,899,259	\$60,986,928
1986-87	60,064	23,986	4,528,553	66,822,535	65,464,679
1987-88	59,233	24,713	5,222,336	71,287,164	67,108,725
1988-89	65,904	25,689	11,679,324	81,584,797	72,851,296
1989-90	65,569	25,846	12,560,887	87,998,907	85,571,996
Palo Verde					
1985-86	730	379	\$118,385	\$1,897,758	\$1,498,313
1986-87	681	359	84,528	2,173,358	1,579,700
1987-88	745	378	280,538	1,998,347	1,656,026
1988-89	767	465	627,972	2,271,980	1,771,731
1989-90	745	586	1,375,101	3,170,922	2,376,910
Palomar					
1985-86	15,445	8,990	\$1,646,076	\$28,194,618	\$26,289,189
1986-87	16,827	9,390	2,350,127	28,959,730	26,925,842
1987-88	17,915	9,896	2,934,701	31,538,622	28,526,054
1988-89	20,306	10,948	3,545,986	35,599,420	33,133,243
1989-90	20,991	11,719	3,144,599	42,828,050	41,677,342
Pasadena Area					
1985-86	22,637	14,749	\$6,335,631	\$42,023,429	\$37,747,279
1986-87	23,905	15,267	6,818,901	43,545,290	41,054,747
1987-88	24,554	15,416	8,320,120	47,200,243	42,964,679
1988-89	26,457	16,113	5,887,515	50,581,794	45,724,532
1989-90	25,733	16,508	4,469,591	58,236,468	54,502,699
Peralta					
1985-86	27,656	15,009	(\$1,456,363)	\$54,912,650	\$50,178,645
1986-87	26,755	14,481	(1,358,357)	54,323,048	49,243,264
1987-88	26,916	14,031	2,370,872	51,562,474	45,097,888
1988-89	27,203	14,348	3,324,522	50,351,792	46,104,489
1989-90	28,495	14,594	3,861,819	55,865,804	53,748,815
Rancho Santiago					
1985-86	30,352	16,109	\$3,167,068	\$43,149,096	\$39,280,776
1986-87	31,650	17,155	2,312,063	45,122,816	42,698,378
1987-88	32,073	17,287	1,432,977	47,568,219	45,491,691
1988-89	34,731	19,018	6,144,111	55,054,927	48,482,026
1989-90	36,811	18,440	7,533,036	64,360,674	59,855,619
Redwoods					
1985-86	8,012	4,029	\$657,941	\$14,440,490	\$13,950,150
1986-87	6,785	4,082	983,096	14,636,411	13,314,033
1987-88	7,292	4,244	871,852	15,545,311	14,360,728
1988-89	7,128	4,298	1,071,977	17,186,950	15,586,540
1989-90	7,405	4,712	855,173	18,653,909	18,514,169
Rio Hondo					
1985-86	11,807	8,060	\$1,948,751	\$22,176,801	\$21,078,608
1986-87	12,357	8,477	2,803,502	23,806,404	22,203,214
1987-88	12,959	8,755	3,198,102	26,312,325	24,387,007
1988-89	13,207	9,191	2,744,979	29,112,995	26,753,411
1989-90	15,171	9,623	3,484,249	33,270,195	32,291,020
Riverside					
1985-86	13,485	7,841	\$2,561,572	\$23,074,940	\$20,630,953
1986-87	14,719	8,286	2,894,769	24,705,857	22,116,496
1987-88	15,231	8,605	3,160,995	27,289,016	25,123,119
1988-89	16,227	9,578	4,652,483	31,672,025	27,601,543
1989-90	17,299	10,922	5,879,335	48,405,852	47,191,786

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District Reporting Fiscal Period	Fall Enrollment	Attendance ADA (Res, NR, & Appr)	Ending Fund Balance	GENERAL Total Revenue	FUND Expenditures (Object 1000-5000)
Saddleback					
1985-86	23,131	12,200	\$1,693,445	\$40,596,612	\$38,964,344
1986-87	24,622	12,486	2,611,181	40,960,784	39,016,969
1987-88	23,874	12,834	5,006,944	44,563,759	39,752,574
1988-89	24,845	13,691	4,461,769	47,659,891	45,704,091
1989-90	29,135	15,105	6,120,913	57,386,672	54,337,748
San Bernardino					
1985-86	13,465	8,507	\$3,434,111	\$27,328,943	\$27,813,714
1986-87	13,943	8,546	1,874,691	28,631,511	28,447,397
1987-88	14,916	8,833	1,474,197	28,766,910	26,492,682
1988-89	15,032	9,190	2,150,208	32,827,673	28,931,773
1989-90	15,980	9,484	4,298,700	36,888,494	33,577,624
San Diego					
1985-86	61,476	31,962	\$5,668,180	\$89,408,800	\$83,714,938
1986-87	61,135	32,810	11,007,956	95,543,621	88,623,081
1987-88	65,566	33,341	15,250,721	104,938,990	96,331,315
1988-89	74,134	36,697	21,705,564	128,674,266	111,255,508
1989-90	78,457	37,111	20,395,330	140,687,965	138,724,082
San Francisco					
1985-86	55,952	31,722	\$7,921,612	\$75,795,130	\$71,266,869
1986-87	53,816	31,726	4,453,103	78,227,104	78,233,981
1987-88	57,283	31,622	5,310,773	81,147,975	80,055,167
1988-89	59,293	32,493	5,364,463	87,291,557	84,890,949
1989-90	63,428	32,508	5,504,728	95,720,858	94,772,795
San Joaquin Delta					
1985-86	14,745	10,155	\$5,851,574	\$29,642,700	\$28,425,827
1986-87	15,176	9,966	5,833,791	30,799,216	29,678,387
1987-88	15,516	10,651	5,682,509	33,236,275	31,769,654
1988-89	16,541	11,687	6,468,110	38,681,712	35,189,776
1989-90	18,489	12,852	10,649,554	45,808,987	41,379,033
San Jose-Evergreen					
1985-86	16,627	10,385	\$2,795,133	\$32,089,320	\$30,744,654
1986-87	16,930	10,447	3,129,417	32,842,053	32,060,205
1987-88	17,483	10,796	3,591,448	34,663,717	34,076,091
1988-89	18,398	11,047	5,635,065	38,403,492	35,842,823
1989-90	19,519	11,920	5,322,717	43,458,392	42,202,383
San Luis Obispo					
1985-86	6,097	3,621	\$1,028,491	\$11,215,818	\$10,350,794
1986-87	6,635	3,944	1,020,409	12,125,837	11,417,109
1987-88	7,029	4,092	1,387,219	13,546,099	12,481,390
1988-89	7,508	4,504	2,233,114	15,254,551	13,943,873
1989-90	8,036	4,858	3,336,798	19,253,791	17,819,953
San Mateo					
1985-86	29,503	15,147	\$2,838,940	\$48,373,854	\$46,799,679
1986-87	29,173	15,698	3,057,682	48,869,508	47,341,521
1987-88	30,140	15,628	4,295,697	53,513,243	49,838,322
1988-89	29,935	15,909	6,159,372	58,020,033	53,456,610
1989-90	30,521	15,869	9,494,195	64,745,671	60,719,104
Santa Barbara					
1985-86	20,593	8,789	\$1,858,752	\$22,884,520	\$20,469,467
1986-87	23,353	9,204	2,670,765	24,133,572	21,850,272
1987-88	23,567	9,634	3,172,442	27,328,574	24,364,985
1988-89	24,120	10,215	4,373,834	30,336,611	26,154,033
1989-90	27,548	10,309	4,578,184	34,794,363	30,303,294

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District Reporting Fiscal Period	Fall Enrollment	Attendance ADA (Res. NR. & Appr)	Ending Fund Balance	GENERAL Total Revenue	FUND Expenditures (Object 1000-5000)
Santa Clarita					
1985-86	3,630	2,131	\$956,890	\$7,145,329	\$6,534,423
1986-87	3,579	2,199	895,468	7,550,343	7,128,820
1987-88	4,650	2,623	1,078,835	8,420,761	7,731,953
1988-89	4,880	3,044	1,455,407	9,718,450	8,938,891
1989-90	5,667	3,420	1,031,783	11,076,392	11,303,917
Santa Monica					
1985-86	23,064	11,591	\$2,414,891	\$33,329,272	\$30,283,335
1986-87	22,128	12,287	2,448,979	35,470,668	33,598,607
1987-88	21,252	12,545	3,735,470	40,343,000	36,303,165
1988-89	22,259	12,790	2,818,215	43,636,462	42,238,908
1989-90	24,247	13,359	1,685,619	50,300,709	51,257,808
Sequoias					
1985-86	7,810	5,136	\$1,970,445	\$14,425,483	\$13,688,593
1986-87	8,033	5,207	1,944,957	16,057,560	15,081,398
1987-88	8,383	5,546	1,993,783	17,213,655	16,980,070
1988-89	8,445	5,517	2,544,549	18,841,272	17,953,892
1989-90	8,530	5,788	4,239,494	22,523,934	21,035,398
Shasta-Tehama-Trinity					
1985-86	8,165	4,992	\$2,033,657	\$14,862,973	\$13,598,950
1986-87	8,654	5,186	1,653,336	15,175,843	15,266,847
1987-88	9,103	5,290	1,867,946	16,629,311	15,789,861
1988-89	10,185	5,657	2,247,026	18,249,893	16,908,778
1989-90	11,361	5,992	2,802,903	21,278,814	20,716,271
Sierra					
1985-86	9,615	5,282	\$543,275	\$15,485,640	\$15,824,786
1986-87	10,689	5,618	535,768	16,737,806	16,452,377
1987-88	11,194	5,877	1,809,909	19,985,089	17,237,932
1988-89	11,951	6,478	2,575,447	22,673,364	19,130,258
1989-90	12,893	7,035	4,081,446	25,822,216	23,559,600
Siskiyou					
1985-86	2,665	1,657	\$559,097	\$5,331,380	\$5,201,955
1986-87	2,642	1,693	607,630	5,805,728	5,738,937
1987-88	2,244	1,669	807,513	6,214,491	5,787,592
1988-89	2,482	1,804	914,963	6,637,379	6,164,158
1989-90	2,891	2,115	906,312	7,469,768	7,201,191
Solano					
1985-86	8,840	4,864	\$1,714,006	\$15,039,359	\$13,923,359
1986-87	8,330	4,991	808,418	15,359,299	15,309,358
1987-88	9,498	5,277	669,799	16,511,089	15,760,627
1988-89	10,247	5,616	1,178,444	19,148,841	17,657,766
1989-90	11,192	6,057	1,667,370	21,339,657	20,557,735
Sonoma					
1985-86	21,587	11,741	\$6,315,439	\$33,855,719	\$30,801,363
1986-87	23,282	12,664	7,054,467	36,742,410	32,673,880
1987-88	24,660	12,935	9,218,540	41,293,993	35,572,410
1988-89	25,572	13,845	12,290,077	46,272,322	39,910,832
1989-90	27,910	14,866	9,077,651	52,667,235	48,555,573
South County					
1985-86	19,373	10,624	\$3,004,876	\$30,000,501	\$29,239,041
1986-87	19,903	10,685	1,743,080	30,922,213	30,657,744
1987-88	19,417	11,031	2,257,803	33,758,582	31,816,987
1988-89	20,467	11,897	4,362,733	37,526,291	34,158,773
1989-90	19,686	11,393	3,927,998	40,112,387	40,365,336

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District Reporting Fiscal Period	Fall Enrollment	Attendance ADA (Res, NR, & Appr)	GENERAL		FUND Expenditures (Object 1000-5000)
			Ending Fund Balance	Total Revenue	
Southwestern					
1985-86	10,072	6,650	\$4,056,816	\$22,542,687	\$19,010,510
1986-87	11,874	7,537	3,763,595	22,677,748	21,633,221
1987-88	12,439	7,965	6,326,673	26,506,350	22,838,029
1988-89	13,440	8,497	4,400,937	29,867,902	26,859,701
1989-90	14,632	9,134	4,905,694	33,261,366	34,406,465
State Center					
1985-86	16,721	11,135	\$4,031,800	\$32,529,588	\$30,090,251
1986-87	18,261	12,013	5,374,287	35,801,318	32,843,151
1987-88	18,906	12,346	4,294,617	38,924,511	35,113,126
1988-89	19,475	12,751	5,873,904	44,864,379	39,152,778
1989-90	21,546	13,891	6,359,908	51,574,530	47,469,535
Ventura					
1985-86	26,735	14,214	\$1,572,833	\$44,861,177	\$42,121,316
1986-87	27,678	15,231	1,020,803	46,296,100	44,615,888
1987-88	29,327	15,600	1,921,495	51,502,826	46,320,606
1988-89	29,006	16,178	1,450,794	56,369,425	53,049,034
1989-90	30,907	16,986	2,740,856	66,104,625	64,672,529
Victor Valley					
1985-86	4,958	2,464	\$976,572	\$8,179,116	\$7,385,125
1986-87	5,284	2,682	1,461,630	9,220,359	8,132,880
1987-88	6,169	2,915	1,985,076	9,983,675	8,557,886
1988-89	5,859	3,284	2,291,172	11,825,564	9,561,240
1989-90	6,430	3,798	2,529,987	13,621,663	12,828,061
West Hills					
1985-86	2,138	1,190	\$333,208	\$6,339,748	\$5,792,871
1986-87	2,471	1,216	766,713	7,046,199	6,222,679
1987-88	2,556	1,353	362,243	6,769,205	6,663,990
1988-89	2,731	1,372	177,103	7,969,912	7,443,152
1989-90	2,754	1,535	186,274	9,216,872	8,810,493
West Kern					
1985-86	978	693	\$778,911	\$6,928,820	\$5,396,975
1986-87	948	653	1,234,068	6,109,343	4,865,347
1987-88	789	568	1,633,489	6,006,996	4,691,693
1988-89	898	617	1,521,438	5,732,324	5,068,209
1989-90	933	632	1,191,772	6,204,332	5,840,469
West Valley-Mission					
1985-86	25,616	11,964	\$4,081,269	\$34,737,078	\$33,604,144
1986-87	23,754	11,892	4,707,468	36,028,454	35,125,437
1987-88	27,044	12,871	4,743,496	38,139,011	36,453,504
1988-89	28,116	12,713	6,320,613	43,301,982	40,009,045
1989-90	31,377	13,081	6,746,488	47,155,966	46,766,388
Yosemite					
1985-86	12,957	8,499	\$2,622,145	\$29,034,123	\$25,935,436
1986-87	13,192	8,973	2,780,641	31,425,741	29,437,319
1987-88	14,675	9,460	2,467,840	34,589,875	32,166,465
1988-89	16,014	9,931	3,016,893	38,028,921	34,618,887
1989-90	17,526	10,883	2,815,787	42,512,883	40,258,292
Yuba					
1985-86	8,141	4,987	\$4,409,848	\$17,007,259	\$15,269,461
1986-87	8,394	5,200	4,069,171	17,328,374	16,154,589
1987-88	8,683	5,420	3,103,864	18,897,555	17,519,625
1988-89	8,921	5,741	3,209,554	21,475,657	19,237,195
1989-90	9,658	6,020	2,715,648	22,963,134	23,412,062

California Community Colleges
Miscellaneous Comparison Measures
(Formerly Used to Determine Comparable Districts for the 50% Law Exemption Application)
Fiscal Year 1989-90

Table X.3

1/2

District	Total Attendance ADA (incl. (Reg,NR&Appr) (1)	Assignable sq. ft. Per ADA (2)	Assignable sq ft to Total sq ft (3)	Plant Oper. & Main. Costs Per ADA (4)	Percent HFCH Parttime to Total (5)	State/Local Revenues to Current Exp. to Total Education (6)	State/Local Revenue to Total Revenue (7)	Attendance ADA Per Adult Population (8)	Wkly Contact Hours-- Student to Faculty (9)	Student Enrollment Parttime to Total (10)	Cr. ADA to Total Attendance (11)	Stud.Suprt. to Total Act.Costs Per Enr. Cr.Student (12)
Allan Hancock	6,889	33.9659	0.7722	\$281.93	51.3%	1.4200	0.9779	0.057552	28.8435	0.8333	0.1970	\$347.21
Antelope Valley	4,481	41.9460	0.7794	329.85	33.6%	1.1867	0.9835	0.028076	23.7314	0.7968	0.0040	281.08
Barstow	1,110	75.2045	0.7265	412.33	43.7%	1.5148	0.9722	0.034906	25.9259	0.8037	0.0721	291.52
Butte	8,117	37.6116	0.7456	311.37	53.0%	1.3845	0.9770	0.057243	23.9250	0.6913	0.1380	469.26
Cabrillo	7,621	37.7201	0.6190	391.93	34.9%	1.3128	0.9741	0.044360	28.2505	0.7337	0.0066	240.06
Cerritos	12,443	44.0491	0.7502	390.39	33.8%	1.2820	0.9647	0.044503	29.9903	0.7906	0.0433	265.19
Chaffey	8,355	35.5628	0.7309	307.79	25.9%	1.2868	0.9803	0.022960	28.5514	0.7715	0.1323	229.44
Citrus	7,160	51.8358	0.7253	351.11	44.9%	1.2676	0.9899	0.048641	24.0183	0.7215	0.2184	293.26
Coast	29,066	39.4722	0.7832	267.30	39.3%	1.3265	0.9757	0.064677	29.4062	0.7847	0.0222	250.49
Compton	2,900	79.3003	0.7586	612.20	32.1%	1.4662	0.8957	0.017715	23.2470	0.7278	0.0300	245.56
Contra Costa	23,701	35.7245	0.7380	323.93	29.5%	1.1773	0.9858	0.041176	35.7657	0.7238	0.0027	214.43
Desert	4,801	43.6697	0.7051	429.03	48.5%	1.3375	0.9681	0.023500	29.6151	0.8379	0.1312	318.83
El Camino	14,762	52.1057	0.6471	412.84	33.5%	1.2110	0.9869	0.036676	29.5428	0.7801	0.0061	220.54
Feather River	603	113.0829	0.7790	707.28	49.7%	1.7515	0.8509	0.039671	18.2987	0.8032	0.0100	645.29
Foothill-De Anza	26,567	31.1625	0.7565	322.64	28.8%	1.3448	0.9624	0.091076	25.5239	0.7596	0.0120	261.48
Fremont-Newark	5,282	40.5261	0.6586	316.15	42.8%	1.3553	0.9878	0.034166	24.6537	0.7303	0.0013	292.33
Gavilan	3,113	58.0360	0.8374	391.83	27.3%	1.7590	0.9422	0.038480	25.1747	0.6461	0.1137	520.30
Glendale	9,431	23.1416	0.7134	241.50	43.5%	1.2844	0.9563	0.065493	23.6747	0.8066	0.2034	415.28
Grossmont-Cuyamaca	11,949	36.1107	0.7449	335.11	39.6%	1.1083	0.9785	0.039896	29.0959	0.6930	0.0166	288.94
Hartnell	4,661	59.7393	0.6917	362.20	43.4%	1.4193	0.9036	0.036759	27.9980	0.7823	0.0015	216.73
Imperial Valley	3,282	49.3410	0.7509	364.85	28.1%	1.2802	0.9062	0.042458	25.4329	0.5353	0.0000	743.80
Kern	11,398	63.8314	0.6949	419.17	35.9%	1.3278	0.9319	0.029039	23.6546	0.7689	0.0318	336.69
Lake Tahoe	844	51.0936	0.6462	376.34	64.9%	1.4400	0.9502	0.035612	18.0497	0.8980	0.0000	228.21
Lassen	2,585	38.6677	0.7400	319.36	ERR	1.4258	0.9536	0.149422	ERR	0.7533	0.0395	609.82
Long Beach	16,015	35.2809	0.6778	350.73	42.4%	1.2264	0.9480	0.047494	26.1272	0.8011	0.1201	345.21
Los Angeles	57,451	57.4404	0.7150	506.63	24.0%	1.1345	0.9478	0.016966	27.8731	0.7349	0.0167	301.52
Los Rios	28,312	39.1503	0.7081	341.81	26.8%	1.2442	0.9822	0.034193	29.9343	0.7771	0.0057	300.93
Marin	6,658	58.7936	0.6876	453.21	40.7%	1.1718	0.9804	0.035453	24.4289	0.8571	0.1552	316.91
Hendocino-Lake	1,662	51.0662	0.7659	443.00	47.3%	1.4392	0.9655	0.027201	20.1079	0.8584	0.0283	294.26
Merced	6,261	44.6045	0.8031	311.48	45.7%	1.3387	0.9599	0.055114	27.8423	0.6625	0.1881	507.90
Mira Costa	5,625	42.7934	0.8223	284.88	54.4%	1.4865	0.9561	0.025089	24.5087	0.8253	0.1950	368.76
Monterey Peninsula	5,563	44.7969	0.7444	338.54	40.3%	1.3067	0.9729	0.050298	26.0411	0.8030	0.0683	363.26
Mt. San Antonio	18,046	37.8625	0.6992	280.52	32.8%	1.3882	0.9821	0.037706	35.2499	0.8029	0.2542	274.23
Mt. San Jacinto	2,382	54.6839	0.7967	377.20	34.3%	1.3680	0.9034	0.010175	27.5879	0.8072	0.0596	281.39
Napa Valley	4,438	48.8429	0.7199	299.40	42.9%	1.2961	0.9807	0.051665	23.7779	0.8097	0.0980	344.88
North Orange	25,846	43.4841	0.7051	348.08	37.1%	1.2638	0.9638	0.048895	26.0307	0.8654	0.2355	298.92
Palo Verde	586	44.5904	0.8301	215.01	44.7%	1.8854	0.9152	0.056346	18.5268	0.7530	0.0580	398.27
Palomar	11,719	36.5141	0.7946	264.63	40.0%	1.2528	0.9837	0.032544	25.3202	0.7656	0.0804	299.75
Pasadena Area	16,508	35.7562	0.8315	347.04	29.0%	1.3238	0.9750	0.059020	29.1422	0.7473	0.1149	325.99
Peralta	14,594	63.8652	0.7056	317.32	31.7%	1.3045	0.9698	0.034964	29.4120	0.8012	0.0430	266.11
Rancho Santiago	18,440	21.1985	0.7465	194.67	49.2%	1.3795	0.9279	0.058152	30.0023	0.8983	0.2912	386.11
Redwoods	4,712	64.1258	0.7292	463.21	47.3%	1.2368	0.9322	0.040656	21.5596	0.7226	0.0475	392.36
Rio Hondo	9,623	36.5223	0.7064	338.85	39.9%	1.1211	0.9590	0.038021	27.0846	0.7880	0.1357	258.94
Riverside	10,922	30.7967	0.6902	339.42	42.1%	1.8508	0.9905	0.030113	31.7678	0.7655	0.0056	212.14
Saddleback	15,105	33.5748	0.7242	318.77	34.2%	1.2481	0.9867	0.036085	21.9284	0.8143	0.0817	303.26

(Cont)

California Community Colleges
Miscellaneous Comparison Measures
(Formerly Used to Determine Comparable Districts for the 50% Law Exemption Application)
Fiscal Year 1989-90

Table X.3

2/2

District	Total Attendance ADA (incl. Reg, HRA&Appr) (1)	Assignable sq. ft. Per ADA (2)	Assignable sq ft to Total sq ft (3)	Plant Oper. & Main. Costs Per ADA (4)	Percent NFCH Parttime to Total of Education (5)	State/Local Revenues to Current Exp. of Education (6)	State/Local Revenue to Total Revenue (7)	Attendance ADA Per Adult Population (8)	Hkly Contact Hours-- Student to Faculty (9)	Student Enrollment Parttime to Total (10)	Cr. ADA to Total Attendance (11)	Stud. Suprt. Act. Costs Per Enr. Cr. Student (12)
San Bernardino	9,484	58.8619	0.7461	\$258.77	35.4%	1.4002	0.9844	0.024775	27.3049	0.7852	0.0000	\$236.44
San Diego	37,111	28.0343	0.7589	246.20	53.2%	1.3000	0.7844	0.057182	22.4302	0.8290	0.3731	203.79
San Francisco	32,508	26.0599	0.6716	278.55	39.4%	1.1625	0.9715	0.054773	26.2945	0.8859	0.4902	383.62
San Joaquin Delta	12,852	42.6246	0.7164	382.02	21.3%	1.3237	0.9600	0.038387	28.7212	0.7291	0.0427	210.04
San Jose-Evergreen	11,920	47.6685	0.6693	372.09	40.1%	1.2225	0.9833	0.026714	28.7803	0.7941	0.0019	269.16
San Luis Obispo	4,858	51.9228	0.7043	398.76	34.1%	1.7023	0.9777	0.031628	30.9914	0.6222	0.0000	342.37
San Mateo	15,869	46.9834	0.6800	298.24	36.0%	1.2858	0.9781	0.031643	28.7080	0.7604	0.0000	309.18
Santa Barbara	10,309	31.5391	0.6987	238.89	48.2%	1.3176	0.9798	0.078875	26.3776	0.8333	0.2045	305.78
Santa Clarita	3,420	52.7798	0.6595	471.44	19.8%	1.4491	0.9827	0.032602	32.9977	0.7055	0.0000	350.62
Santa Monica	13,359	33.0288	0.7260	401.26	38.3%	1.2385	0.9796	0.145207	34.6070	0.8289	0.0499	398.82
Sequoias	5,788	40.5715	0.7782	341.19	29.4%	1.2523	0.9784	0.032812	27.5609	0.5986	0.0060	391.88
Shasta-Tehama-Trinity	5,992	50.2600	0.7683	320.33	33.7%	1.2819	0.9735	0.039447	28.3592	0.7423	0.0898	209.22
Sierra	7,035	38.5323	0.7177	400.76	40.6%	1.4836	0.9679	0.035299	33.2673	0.7221	0.0091	217.54
Siskiyou	2,115	67.7116	0.8647	356.12	30.1%	1.0836	0.9619	0.064877	21.3948	0.7347	0.0586	311.45
Solano	6,057	45.3680	0.7552	269.38	34.9%	1.2380	0.9783	0.026346	27.2934	0.7994	0.0177	261.10
Sonoma	14,866	35.8276	0.6940	249.47	50.1%	1.4566	0.9805	0.051636	26.1399	0.7990	0.1629	208.80
South County	11,393	38.9188	0.7220	358.20	35.4%	1.1976	0.9837	0.032385	27.8634	0.7384	0.0345	275.24
Southwestern	9,134	37.4495	0.7179	329.24	34.5%	1.3576	0.9715	0.040416	30.1817	0.7084	0.0027	310.19
State Center	13,891	53.4364	0.7484	286.89	27.9%	1.2993	0.9544	0.029983	29.6922	0.6648	0.0342	343.45
Ventura	16,986	39.6753	0.7207	324.89	39.9%	1.2487	0.9759	0.035474	31.3734	0.7396	0.0086	337.74
Victor Valley	3,798	43.4455	0.7313	354.46	43.6%	1.3263	0.9792	0.028535	31.3458	0.7911	0.1211	275.35
West Hills	1,535	93.0000	0.7627	721.78	32.8%	1.4038	0.9393	0.028532	19.2988	0.7400	0.0300	612.46
West Kern	632	208.6519	0.7821	1,197.94	25.0%	1.7612	0.9790	0.045143	16.1178	0.5970	0.0459	1,486.76
West Valley-Mission	13,081	37.7966	0.6467	352.74	38.9%	1.1477	0.9831	0.049985	28.1417	0.8435	0.0416	254.13
Yosemite	10,883	49.1290	0.7111	333.85	18.1%	1.3278	0.9518	0.034159	22.8529	0.7537	0.0828	396.16
Yuba	6,020	47.5151	0.7557	316.57	37.6%	1.2423	0.9487	0.040621	24.8816	0.7439	0.0309	361.77
Statewide	772,485	41.7187	0.7219	\$337.86	36.7%	1.2803	0.9586	0.037066	27.4947	0.7831	0.1035	\$297.68

Formerly Appendix A was presented to the California Community College Board of Governors as a determinant component for the "50% Law" exemption requests.

FOOTNOTES

GLOSSARY

DISTRICTS AND COLLEGES

FOOTNOTES

1. See GLOSSARY.
2. Second period apprenticeship hours is an estimate of actual second period and projected to end-of-year hours.
3. The measure of compliance with The 50 Percent Law (ECS 84362) is salaries of classroom instructors divided by current expense of education for both credit and noncredit courses. This computation does not reflect the impact of any prior nonexempted deficiency from the second preceding fiscal year.
4. Data are rounded to the nearest whole number. Totals may not equal the sum of the individual parts due to computer rounding.
5. Data exclude state hospital apportionment and additions or deductions for prior year corrections.

GLOSSARY

A. Part I. ENROLLMENT (Headcount)

1. DAY

Student enrolled in at least one course section starting prior to 4:30 p.m.

2. FULL-TIME

Student enrolled for twelve or more units of credit.

3. CREDIT

Student enrolled in at least one credit course.

B. Part II. AVERAGE DAILY ATTENDANCE (Student Workload Measure)

A unit of average daily attendance (ADA) represents 525 class (contact) hours of scheduled student instructional activities. The class hour is the basic unit of attendance for computing ADA and is defined as a period of not less than 50 minutes of scheduled instruction or evaluation. Annualized student attendance hours and ADA are reported to the Chancellor's Office three times a year: January (First Period), May (Second Period), and July (Annual).

1. ACTUAL ATTENDANCE ADA (Student Workload Measure) (Table II.1)

The actual attendance ADA is derived from student contact hours of instruction generated by residents, nonresidents and apprentices in community college educational programs which consist of credit and noncredit courses.

This attendance ADA (student workload measure) is the common denominator for all data specified as "per ADA" in this publication.

a. TOTAL REPORTED ADA

This number represents the ADA generated by California residents and specified nonresidents, as provided by law, for which State apportionment is claimed.

b. NONRESIDENT ADA

This number represents the ADA generated by students who are not residents of California and whose attendance is not supported by State apportionment. This is a computational ADA derived from reported contact hours.

c. APPRENTICE ADA

This number represents the hours of attendance (converted into ADA) of indentured apprenticeship students enrolled in classes of related and supplemental instruction pursuant to Labor Code Section 3074. The actual apprenticeship hours were funded at the rate of \$3.93 per hour.

For the purpose of computing Actual Attendance ADA, 525 apprentice hours equal one unit of ADA.

2. STUDENT WORKLOAD OTHERWISE ELIGIBLE FOR STATE SUPPORT (Table II.2, 3)

FUNDED ADA

This is the ADA generated by California residents and others as provided by law for which State apportionment is claimed and funded.

C. Part III. APPORTIONMENT

Community college districts are funded on a formula basis consisting of the following components: base, inflation, equalization and growth. In addition to the general purposes funding, districts receive funds for apprenticeship hours and categorical programs. Tables display computational amounts and ADA based on data reported as of April 30, 1990, for the Second Principal reports and November 1, 1990, for the First Recalculation reports.

1. SUMMARY OF APPORTIONMENTS (Table III.1, 2)

a. TOTAL AVAILABLE GENERAL REVENUE

This represents the total of the general purpose funding including both State apportionment and local property tax revenue received for general operating support, adjusted as required by law.

(Local property tax revenues exclude bonded indebtedness tax revenues but include the proration of local secured and unsecured taxes, prior years taxes, trailer coach fees, timber yield tax, homeowners property tax relief subventions, Williamson Land Act and other State tax relief subventions and student enrollment fees.)

b. STATE GENERAL APPORTIONMENT

This number reflects State participation, computed by subtracting local property revenue and 98 percent of student enrollment fees from the Total Available General Revenue amount.

c. APPRENTICESHIP ALLOWANCE

This allowance is for districts with indentured apprentices enrolled in classes of related and supplemental instruction as provided by Labor Code Section 3074. The amount is computed by multiplying the funded hours of apprentice training by \$3.93 per hour.

d. EOPS ALLOWANCE

This amount reflects the funding of Extended Opportunity Programs and Services (EOPS) to encourage enrollment of students handicapped by language, social, and/or economic disadvantages. Amounts exclude funding for Cooperative Agency Resources Education (CARE) that is separately funded within the EOPS appropriation. CARE is an interagency program to improve training and job placement for parents on welfare. (ECS 69653)

e. DISABLED STUDENT ALLOWANCE

This amount reflects the funding of direct excess cost of providing special educational and program assistance and special facilities for disabled students. The amounts exclude program fundings for residents of State hospitals and for Workability II. Special classes for residents of State hospitals are funded at a different rate because the classes are not open to all students. Workability II provides training and job placement for community college students eligible for assistance from the State Department of Rehabilitation; funds for the program come from federal funds and district match. The federal funds are allocated through the Department of Rehabilitation. (ECS 84850)

2. APPORTIONMENT ADA AND CREDIT BASE REVENUE
(Table III.3,4)

CREDIT BASE REVENUES PER ADA

The credit base revenue per ADA is used in the computational formula for calculating revenue adjustments for inflation, equalization, and ADA changes. Computation of this amount begins with the 1989-90 base revenue (prior year revenue) before any incremental changes for cost-of-living adjustment (COLA) or growth. From this amount, deductions are made for any prior year ADA decline adjustments and the 1989-90 base noncredit ADA times \$1,504.42 (prior year statewide noncredit rate). The remaining amount is divided by the 1989-90 base credit ADA.

D. Part VII. CURRENT EXPENSES OF EDUCATION (Table VII.1, 2)

1. CURRENT EXPENSE OF EDUCATION (CEE) ECS 84362(b)

This amount reflects General Fund Unrestricted expenditures for certificated salaries, classified salaries, employees benefits, supplies and materials, other operating expenses and services (objects of expenditure 1000-5000) and equipment replacement (as defined) for instructional and administrative and support activities [Activity Codes (A.C.) 0100-6799] less exclusions as prescribed.

2. SALARIES OF CLASSROOM INSTRUCTORS (ECS 84031)

This reflects only 1) that portion of salaries for purposes of instruction of students by full-time and part-time instructors employed by a district and 2) all salaries paid to instructional aides employed by the district to assist classroom instructors in classroom instructional tasks during any portion of their duties and under the supervision of district-employed instructors.

In addition, salaries of classroom instructors include the cost of all benefits provided the above mentioned instructors and instructional aides.

E. Part VIII. GENERAL FUND EXPENDITURES BY INSTRUCTIONAL AND SUPPORT ACTIVITIES (Table VIII.1 thru 7)

1. INSTRUCTIONAL ACTIVITIES

The instructional activities are the major discipline categories established and updated by the Chancellor's Office, Education Standards and Evaluation Unit.

2. ADMINISTRATIVE AND SUPPORT AND OTHER ACTIVITIES

These activities support instruction, including services to students and the public, as well as general administration and operation of community college districts.

Both the instructional and the administrative and support activities structures are modifications of the Higher Education General Information System (HEGIS). Users of this information should refer to the California Community Colleges Taxonomy of Programs (TOP) Manual (instructional activities) and Budget and Accounting Manual (Rev. October, 1985) (administrative and support activities, pages IV-3 through IV-27) for further clarification and descriptions of the activities.

California Community Colleges
DISTRICTS AND COLLEGES
 1989-90 Fiscal Year

1/3

Community College		Location of	County of
District (Location)	College(s)	College	Jurisdiction
Allan Hancock	Allan Hancock	Santa Maria	Santa Barbara
Antelope Valley	Antelope Valley	Lancaster	Los Angeles
Barstow	Barstow	Barstow	San Bernardino
Butte	Butte	Oroville	Butte
Cabrillo	Cabrillo	Aptos	Santa Cruz
Cerritos	Cerritos	Norwalk	Los Angeles
Chaffey	Chaffey	Rancho Cucamonga	San Bernardino
Citrus	Citrus	Glendora	Los Angeles
# Coast	Coastline	Fountain Valley	Orange
(Costa Mesa)	Golden West	Huntington Beach	
	Orange Coast	Costa Mesa	
Compton	Compton	Compton	Los Angeles
# Contra Costa	Contra Costa	San Pablo	Contra Costa
(Martinez)	Diablo Valley	Pleasant Hill	
	Los Medanos	Pittsburg	
Desert	College of Desert	Palm Desert	Riverside
El Camino	El Camino	Via Torrance	Los Angeles
Feather River	Feather River	Quincy	Plumas
# Foothill-DeAnza	DeAnza	Cupertino	Santa Clara
(Los Altos Hills)	Foothill	Los Altos Hills	
Fremont-Newark	Ohlone	Fremont	Alameda
Gavilan	Gavilan	Gilroy	Santa Clara
Glendale	Glendale	Glendale	Los Angeles
# Grossmont-Cuyamaca	Cuyamaca	El Cajon	San Diego
(El Cajon)	Grossmont	El Cajon	
Hartnell	Hartnell	Salinas	Monterey
Imperial	Imperial Valley	Imperial	Imperial
# Kern	Bakersfield	Bakersfield	Kern
(Bakersfield)	Cerro Coso	Ridgecrest	
	Porterville	Porterville	
Lake Tahoe	Lake Tahoe	South Lake Tahoe	El Dorado
Lassen	Lassen	Susanville	Lassen
Long Beach	Long Beach City	Long Beach	Los Angeles
# Los Angeles	East LA	Monterey Park	Los Angeles
(Los Angeles)	LA City	Los Angeles	
	LA Harbor	Wilmington	
	LA Mission	San Fernando	
	LA Pierce	Woodland Hills	
	LA Southwest	Los Angeles	
	LA Trade-Technical	Los Angeles	
	LA Valley	Van Nuys	
	West LA	Culver City	
# Los Rios	American River	Sacramento	Sacramento
(Sacramento)	Cosumnes River	Sacramento	
	Sacramento City	Sacramento	
Marin	Marin	Kentfield	Marin
	(Indian Valley)	(Novato)	
Mendocino-Lake	Mendocino	Ukiah	Mendocino

California Community Colleges
DISTRICTS AND COLLEGES
 1989-90 Fiscal Year

2/3

Community College		Location of	County of
District (Location)	College(s)	College	Jurisdiction
Merced	Merced	Merced	Merced
MiraCosta	MiraCosta	Oceanside	San Diego
Monterey Peninsula	Monterey Peninsula	Monterey	Monterey
Mt. San Antonio	Mt. San Antonio	Walnut	Los Angeles
Mt. San Jacinto	Mt. San Jacinto	San Jacinto	Riverside
Napa Valley	Napa Valley	Napa	Napa
# North Orange	Cypress	Cypress	Orange
(Fullerton)	Fullerton	Fullerton	
	(Adult Education)	(Yorba Linda)	
Palo Verde	Palo Verde	Blythe	Riverside
Palomar	Palomar	San Marcos	San Diego
Pasadena Area	Pasadena City	Pasadena	Los Angeles
# Peralta	Alameda, College of	Alameda	Alameda
(Oakland)	Laney	Oakland	
	Merritt	Oakland	
	Vista	Berkeley	
Rancho Santiago	Rancho Santiago	Santa Ana	Orange
Redwoods	Redwoods, College of	Eureka	Humboldt
Rio Hondo	Rio Hondo	Whittier	Los Angeles
Riverside	Riverside	Riverside	Riverside
# Saddleback	Irvine Valley	Irvine	Orange
(Mission Viejo)	Saddleback	Mission Viejo	
# San Bernardino	Crafton Hills	Yucaipa	San Bernardino
(San Bernardino)	San Bernardino Valley	San Bernardino	
# San Diego	San Diego City	San Diego	San Diego
(San Diego)	San Diego Mesa	San Diego	
	San Diego Miramar	San Diego	
	(SD Evening)		
	(SD Cont. Educ. Center)		
San Francisco	San Francisco City	San Francisco	San Francisco
	(SFCC Centers)		
San Joaquin Delta	San Joaquin Delta	Stockton	San Joaquin
# San Jose-Evergreen	Evergreen Valley	San Jose	Santa Clara
(San Jose)	San Jose City	San Jose	
San Luis Obispo	Cuesta	San Luis Obispo	San Luis Obispo
# San Mateo	Canada	Redwood City	San Mateo
(San Mateo)	San Mateo, College of	San Mateo	
	Skyline	San Bruno	
Santa Barbara	Santa Barbara City	Santa Barbara	Santa Barbara
Santa Clarita	Canyons, College of	Valencia	Los Angeles
Santa Monica	Santa Monica	Santa Monica	Los Angeles
Sequoias	Sequoias, College of	Visalia	Tulare
Shasta-Tehama-Trinity	Shasta	Redding	Shasta
Sierra	Sierra	Rocklin	Placer
Siskiyou	Siskiyou, College of	Weed	Siskiyou
Solano	Solano	Suisun	Solano
Sonoma	Santa Rosa Junior	Santa Rosa	Sonoma

California Community Colleges
DISTRICTS AND COLLEGES
 1989-90 Fiscal Year

3/3

Community College		Location of	County of
District (Location)	College(s)	College	Jurisdiction
# South County (Hayward)	Chabot Las Positas	Hayward Livermore	Alameda
Southwestern	Southwestern	Chula Vista	San Diego
# State Center (Fresno)	Fresno City Kings River	Fresno Reedley	Fresno
# Ventura (Ventura)	Moorpark Oxnard Ventura	Moorpark Oxnard Ventura	Ventura
Victor Valley	Victor Valley	Victorville	San Bernardino
West Hills	West Hills	Coalinga	Fresno
West Kern	Taft	Taft	Kern
# West Valley-Mission (Saratoga)	Mission West Valley	Santa Clara Saratoga	Santa Clara
# Yosemite (Modesto)	Columbia Modesto Junior	Columbia Modesto	Stanislaus
Yuba	Yuba	Marysville	Yuba

71 districts 106 colleges
 (2 centers) 37 jurisdictional
 counties

Multi-college districts (19 with 54 colleges)

Source: 1990 California Community College Directory.

Note: Pursuant to Education Code section 66701 and California Administrative Code, Title 5 section 55827, a public community college is a two-year instructional institution which may grant the Associate of Arts and/or Science degrees.

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